



LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director
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367 North State Street, Suite 206
Ukiah, CA 95482

December 13, 2011

Bimla G. Rhinehart , Executive Director
California Transportation Commission
Mail Station 52
1120 N Street
Sacramento, CA 95814

Re: Lake County 2012 Regional Transportation Improvement Program

Dear Ms. Rhinehart:

Enclosed you will find the Lake County 2012 Regional Transportation Improvement Program, adopted by the Lake County/City Area Planning Council (APC) on December 7, 2011. The 2012 RTIP programs Regional Improvement Program and Planning Programming & Monitoring funding identified in the 2012 STIP Fund Estimate, and places new Transportation Enhancement funding into the region's TE Reserve.

All existing projects in the STIP for the Lake County region will remain as currently programmed, unless otherwise identified in this document. This includes a vehicle acquisition project for the Lake Transit Authority (PPNO 3061). Per STIP Guidelines, we have determined that this project is eligible for federal funding.

The region maintains an unprogrammed STIP balance. This is comprised of funds that have been set aside as reserves for specific agencies and projects, including projects on the State Highway system. These funds will be programmed at a later time, dependent on project needs and STIP capacity.

In addition to the STIP programming, the RTIP also includes a section containing projects that will become part of the Federal State Transportation Improvement Program (FSTIP). This section includes Airport Capital Improvement Projects, Highway Bridge Program projects, and High Priority Demonstration projects, as well as projects from other Federal funding programs.

Enclosed for your review and processing is the APC's 2012 RTIP along with supporting documentation. It includes the following documents:

- Resolution Adopting the 2012 RTIP
- 2012 Lake County Regional Transportation Improvement Program
- RTIP Performance Evaluation

- Project Programming Request Index & Summary
- Individual Project Programming Request Forms

If you would like to discuss any of the details of the APC's 2012 RTIP, please feel free to contact me.

Sincerely,

A handwritten signature in cursive script that reads "Nephele Barrett".

Nephele Barrett
Senior Planner

cc: Rachel Falsetti, Division of Transportation Programming, Attn: Kurt Scherzinger (5 copies)
Charlie Fielder, District 1
Suzanne Theiss, District 1 (electronic copy)

LAKE COUNTY/CITY AREA PLANNING COUNCIL

RESOLUTION 11-12-14

RESOLUTION ADOPTING THE 2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

THE AREA PLANNING COUNCIL HEREBY FINDS, DECLARES AND RESOLVES THAT:

WHEREAS,

- In October of 2011 the California Transportation Commission released a 2012 State Transportation Improvement Program Fund Estimate which provides Regional Improvement Program (RIP) funds to regional transportation planning agencies; and
- The Lake County/City Area Planning Council (APC), as the RTPA, is required by State law to prepare, adopt, and submit to Caltrans and the California Transportation Commission by December 15, 2011, a Regional Transportation Improvement Program (RTIP) which programs these funds; and
- In previous STIP cycles, the APC has established funding reserves for the Lake 29 Expressway project in the amount of \$1,778,000 and for the City of Lakeport in the amount of \$1,857,000 which have been carried over to this current RTIP; and
- In the 2012 RTIP, the APC partially funded the County's Bridge Arbor Bikeway project and committed future TE/STIP funding in the amount of \$410,000 which, when combined with County funds, would fully fund construction; and
- The 2012 STIP Fund Estimate provided \$378,000 in Transportation Enhancement (TE) funding; and
- The Fund Estimate also identified guaranteed programming in the amount of \$4,761,000 available to the region in Regional Improvement Program (RIP) funding, which includes \$129,000 in Planning, Programming & Monitoring (PPM) programming in FY 15/16 and 16/17 as well as the reserves for the City of Lakeport and for the Lake 29 project; and
- At their meeting of October 20, 2011, the Technical Advisory Committee recommended approval of the 2012 RTIP to include the following programming and reserves:

Planning, Programming & Monitoring:

FY 15/16	\$41,000
FY 16/17	\$88,000

City of Lakeport:

Lakeport Boulevard & South Main Street Intersection Improvements	\$965,000
Additional Programming for South Main Street & Soda Bay Road projects	\$1,000,000

City of Clearlake:

Phillips Avenue Extension – Project Development only	\$93,000
Unprogrammed Reserve	\$149,000

County of Lake:

Unprogrammed Reserve	\$615,000
Bridge Arbor Bikeway Reserve – RIP funds	\$32,000
Bridge Arbor Bikeway Reserve – TE funds	\$378,000

- The APC desires to make minor programming changes, including schedule changes, to existing STIP projects, as listed in the Project Programming Request Index and shown in individual Project Programming Request forms; and
- The APC desires to keep all other existing project programming or reserves in tact unless otherwise identified in the RTIP document; and
- The APC also desires to program Federally funded projects listed in the 2010 RTIP into the Federal State Transportation Improvement Program (FSTIP) in order to be eligible for Federal funding, and this RTIP will serve as the formal means whereby these projects will be added to the FSTIP;

NOW, THEREFORE, BE IT RESOLVED THAT:


The APC finds that the 2012 Regional Transportation Improvement Program (RTIP) is consistent with Lake County's adopted Regional Transportation Plan; and

The APC hereby adopts the 2012 Regional Transportation Improvement Program (RTIP), and directs staff to forward this resolution and the appropriate documentation to Caltrans and the California Transportation Commission.

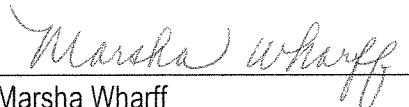
Adoption of this Resolution was moved by Director Smith, seconded by Director Luiz, and carried on this 7th day of December, 2011, by the following roll call vote:

AYES: Directors Smith, Mattina, Parmentier, Luiz, Thein, Wharff, Leonard
NOES: None
ABSENT: Director Comstock

WHEREUPON, THE CHAIRMAN DECLARED THE RESOLUTION ADOPTED, AND SO ORDERED.



ATTEST: Lisa Davey-Bates
Executive Director



Marsha Wharff
Chair

For

LAKE COUNTY/CITY AREA PLANNING COUNCIL 2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM DECEMBER 2011

State Transportation Improvement Program (STIP) Programming

The 2012 Fund Estimate for the State Transportation Improvement Program identified funding for the Lake County region for the 2012 State Transportation Improvement Program (STIP). The FE identified a Base Share (programming guarantee) for the Lake County region of \$4,761,000. Also identified in the FE is new Transportation Enhancement (TE) funding in the amount of \$378,000.

In the last TE cycle, the APC committed future TE/STIP funding in the amount of \$410,000 for the County's Bridge Arbor Bikeway project, which when combined with County funds would fully fund construction. That commitment will fully use the new TE funding, as well as an additional \$32,000 in RIP funding.

Our available RIP programming includes new Planning, Programming & Monitoring (PPM) funding of \$129,000 for programming in the Work Program. It also includes any previously identified unprogrammed reserves. There is a reserve of \$1,857,000 for the City of Lakeport from previous STIP cycles and a reserve of \$1,778,000 for the Lake 29 project. After deducting the PPM programming, these reserves, and the funding for Bridge Arbor Bikeway from our base county share, a total of \$965,000 is available for programming on new projects.

The following is a summary of new programming and reserves proposed for Lake County's 2012 Regional Transportation Improvement Program. All existing programming for projects and PPM not identified here will remain intact, unless otherwise identified.

Also included in this document you will find a listing of federally funded projects identified for the purpose of programming in the FSTIP.

Planning, Programming & Monitoring

A total of \$193,000 is already programmed in the first three years of the STIP cycle. In this STIP cycle, we will only be adding PPM funding in the last two years. The following breakdown identifies programming for the new PPM funding only.

FY 15/16 Programming	\$41,000
FY 16/17 Programming	\$88,000
PPM Total	\$129,000

County of Lake

Unprogrammed Reserve	\$615,000
Bridge Arbor Bikeway Reserve – RIP funds	\$32,000
Total	\$647,000

City of Clearlake

Phillips Avenue Extension – Project Development only	\$93,000
Unprogrammed Reserve <i>For future use on the Phillips Avenue Extension project if needed, or for other future projects to be determined by the City.</i>	\$149,000
Total	\$242,000

City of Lakeport

The programming for these projects will fully utilize the City of Lakeport's reserve carried over from past STIP cycles, as well as new funding.

Lakeport Boulevard & South Main Street Intersection Improvements	\$965,000
Additional Programming for South Main Street & Soda Bay Road projects	\$1,000,000
Total	\$1,965,000

Lake 29 Expressway – Diener Drive to North Rte 175 (PPNO 0122C)

Unprogrammed Reserve – remaining from previous STIP cycles	\$1,778,000
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STIP (Non-TE) Sub-Total (including reserve)	\$4,761,000
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Transportation Enhancement

Bridge Arbor Bikeway Reserve – TE funds	\$378,000
TE Subtotal	\$378,000

STIP GRAND TOTAL **\$5,139,000**

Other Programming Changes

In addition to the new programming listed above, minor programming changes are necessary for some existing STIP projects and will be included with this RTIP submittal. Specific project changes will be identified in the attached Project Programming Request forms for each individual project and summarized on the attached *Project Programming Request Index & Summary*.

FSTIP Projects

The following federally funded projects are identified here for the purpose of programming in the FSTIP. Although, not all are under the authority of the LC/CAPC, it is necessary to identify the projects within the 2012 RTIP for local agencies to receive funding.

County of Lake Projects

	<u>Federal</u>	<u>Total</u>
Cole Creek Bridge on Soda Bay Road BRLS 5914(025)	\$1,900,00	\$2,183,000
Saint Helena Creek Bridge on Hilderbrand Drive BRLO 5914(063)	\$1,791,803	\$2,023,950
Manning Creek Bridge at Ackley Road BRLO-5914(067)	\$789,400	\$789,400
Anderson Creek Bridge at Foard Road BRLO-5914(068)	\$556,175	\$556,175
Robinson Creek Bridge at Mockingbird Lane BHLO-5914(069)	\$478,400	\$478,400
Harbin Creek Bridge at Harbin Springs Road BHLO-5914(070)	\$406,250	\$406,250
Highland Creek Bridge at Highland Springs Road BRLO-5914(071)	\$973,040	\$973,040
Manning Creek Bridge at Mathews Road BRLO-5914(072)	\$1,235,180	\$1,235,180
Middle Creek Bridge at Rancheria Road BHLO-5914(075)	\$2,286,000	\$2,286,000

Clover Creek Bridge at Bridge Arbor North Road BRLO-5914(076)	\$1,750,000	\$1,750,000
Cooper Creek Bridge at Witter Springs Road BRLO-56914(078)	\$1,601,000	1,601,000
Clayton Creek Bridge at Clayton Creek Road BRLO-5914(077)	\$1,697,000	\$1,697,000
Countywide Rehab RPL-5914(055)	\$2,554,975	\$2,886,000
Bridge Arbor Bikeway RPSTLE-5914(073)	\$155,000	\$953,000
East Lake Elementary Sidewalk SRTSL-5914(057)	\$338,473	\$1,476,800

SAFETEA-LU Demonstration Funds

Lake 29 Expressway – Diener Drive to North Rte 175 (PPNO 0122C) (HPP#3803) \$684,000 PA&ED \$4,316,000 Construction		\$5,000,000
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Note: In the 2008 RTIP, \$1,278,000 was advanced to fund PA&ED and PS&E. However, only the funds designated for PA&ED were programmed by Caltrans. This RTIP moves remaining funds back to Construction.

So. Main St. Rehab/Bike Lane RPSTPLE-5914(042)		\$1,800,000
Soda Bay Road Rehab/Bike Lane RPSTPLE-5914(043)		\$1,400,000

TEA-21 Demonstration Funds

Lake 29 Expressway – Diener Drive to North Rte 175 (PPNO 0122C) - Construction		\$275,000
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Airport Capital Improvement ProjectsCounty of Lake – Lampson Field Improvement Projects for FSTIP Listing

	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Environmental Assessment (EA) Aviation Development Area	\$182,400	\$4,800	\$4,800	\$192,000
–Construction of Replacement Rotation Beacon	\$14,250	\$375	\$375	\$15,000
Engineering Design of Airport Only Wastewater System	\$95,000	\$2,500	\$2,500	\$95,000
–Construction of Airport Only Wastewater System	\$1,200,000	\$30,000	\$318,000	\$1,548,000
Engineering Design of Aviation Development Area	\$190,000	\$5,000	\$5,000	\$200,000

This RTIP was approved by the Lake County/City Area Planning Council on December 7, 2011, by Resolution #11-12-14, and is hereby submitted for approval as part of the State Transportation Improvement Program and Federal State Transportation Improvement Program.

12/13/11
Date

Lisa Davey-Bates

Lisa Davey-Bates, Executive Director
Lake County/City Area Planning Council

LAKE COUNTY/CITY AREA PLANNING COUNCIL 2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM EVALUATION REPORT

The State Transportation Improvement Program Guidelines, adopted by the California Transportation Commission, require that for each Regional Transportation Improvement Program submitted, a report be prepared evaluating how effectively the RTIP addresses the goals, policies, and objectives contained in each region’s Regional Transportation Plan (RTP). The Lake County/City Area Planning Council (APC) has prepared the following evaluation report, which first identifies the goals, policies, and objectives which pertain to projects contained in the RTIP, then links those goals to specific projects.

Below are relevant goals, policies, and objectives excerpted from the 2010 Lake County Regional Transportation Plan, adopted by the APC in October of 2010. Following these is a table which summarizes the projects from the 2010 RTIP, many of which have been carried over from previous STIP cycles. Specific goals, objectives and Policies are then listed which support each project.

ELEMENT: OVERARCHING POLICIES

Objectives	Policies
2. Support Complete Streets planning to improve connectivity of the transportation system	2.1 - Pursue funding in partnership with federal, state and local agencies to fund projects consistent with Complete Streets
	2.2 - Encourage local agencies to adopt complete streets policies and implement complete street strategies and projects
	2.3 - Incorporate Complete Streets concepts and policies into future planning documents
	2.4 - Support and encourage transit, pedestrian and bicycle facility planning and facility improvements
	2.5 - Through the Wine Country Interregional Partnership (IRP) identify strategies to improve the jobs-housing balance
	2.6 - Support effort to reduce dependency on automobile use
	2.7 - Support the installation of electric vehicle charging stations for public use
3. Facilitate and promote transit, bicycling, walking to reduce vehicle trips in Lake County to help reduce Greenhouse Gas Emissions	3.1 - Facilitate implementation of the Countywide Safe Routes to School Plan and construction of SRTS projects to encourage students to walk and bike to school rather than traveling by car
	3.2 - Update and facilitate implementation of the Lake County Regional Bikeway Plan
	3.3 - Support increased frequency of transit service and new routes to meet transit needs

ELEMENT: STATE HIGHWAY SYSTEM

Goal: Provide a safe, well-maintained and efficient State highway network that addresses regional and statewide mobility needs for people, goods and services.

Objectives	Policies
1. Improve mobility on the state highway system throughout Lake County	1.1 - Support as a high priority completion of the environmental document for the Lake 29 (Diener Dr. – S.R. 175) Expressway Project.
	1.2 - Support periodic update of the environmental document for the Lake 29 (Diener Dr. – S.R. 175) Expressway Project to ensure its long term viability in aiding project implementation into the future.
	1.3 - Identify for funding consideration an array of smaller mobility

Objectives	Policies
	<p>improvement projects on the S.R. 29 Corridor (including passing lane alternatives) that may be considered fundable within available STIP resources</p> <p>1.4 - Identify for funding consideration mobility improvement projects on S.R. 20 consistent with the Highway 20 Traffic Calming and Beautification Plan (where applicable).</p> <p>1.5 - Identify for funding consideration of projects consistent with the S.R. 53 Corridor Study.</p> <p>1.6 - Coordinate with Caltrans to seek ITIP funding for projects.</p> <p>1.7 - Implement projects and strategies to encourage trucks and inter-regional traffic to use the Principle Arterial Corridor (includes portions of S.R. 20, 29 and all of 53) for travel through Lake County.</p> <p>1.8 - Identify and consider for funding (in coordination with Napa, Sonoma and Mendocino counties) projects consistent with the Wine County Interregional Partnership (IRP)</p> <p>1.9 - Consider improvements and strategies consistent with the Lake County 2030 Regional Blueprint Plan.</p>
<p>2. Improve safety conditions on the State highway system serving Lake County</p>	<p>2.1 - Coordinate with Caltrans to identify safety issues, develop solutions and identify funding opportunities.</p> <p>2.2 - Coordinate with local and state agencies on security and emergency response planning efforts, including the identification of key evacuation and emergency access routes.</p> <p>2.3 - Implement traffic calming & safety improvements along sections of highway segments that function as “main street” in communities including Middletown, Lucerne, Nice, and Clearlake Oaks.</p> <p>2.4 - Identify for funding consideration safety projects on all State highways (S.R. 20, S.R. 29, S.R. 53, S.R.175, & S.R. 281) in Lake County.</p> <p>2.5 - Identify for funding consideration safety projects on S.R. 20 consistent with the Highway 20 Traffic Calming and Beautification Plan (where applicable).</p> <p>2.6 - Continue to facilitate implementation of the Highway 20 Traffic Calming and Beautification Plan in coordination with the County of Lake Redevelopment Agency and Caltrans.</p> <p>2.7 - Pursue grant funding for studies and projects to improve pedestrian and bicycle mobility within communities with highway segments that function as “main street.”</p> <p>2.8 - Construct grade separations (interchanges, overpasses, underpasses) as long-term solutions to safety/capacity issues at major intersections on the Principle Arterial System.</p> <p>2.9 - Coordinate with Caltrans to identify issues and provide input on the annual SHOPP Program for District 1.</p> <p>2. 10 - Facilitate community and local agency input to identify and provide information to Caltrans on project needs relevant to the SHOPP Program.</p>
<p>3. Facilitate efficient and safe transportation of goods within and through Lake County</p>	<p>3.1 - Work with the California Trucking Association and other industry organizations to improve safety and address transportation issues that impact goods movement.</p> <p>3.2 - Encourage improvements to State Routes 20 (where applicable) 53 and 29 that facilitate safe and efficient truck traffic.</p> <p>3.3 - When planning and designing road projects, consider the needs of vehicles used for goods movement, including STAA trucks, and vehicles transporting agricultural commodities and products.</p>

ELEMENT: BACKBONE CIRCULATION AND LOCAL ROADS

GOAL: Provide a well maintained, safe, and efficient local circulation system that is coordinated and complementary to the State highway system, and meets interregional and local mobility needs of residents, visitors and commerce.

Objectives	Policies
1. Maintain, rehabilitate and reconstruct local streets and roads consistent with local and regional needs, city and County area plans and policies, and Complete Streets policies	1.1 - Identify for funding consideration local streets and roads reconstruction projects from funding resources available through the STIP as well as other resources.
	1.2 - Funding resources that may be available through the STIP will be concentrated on capital and safety projects and will not be available for maintenance and rehabilitation of local streets and roads.
	1.3 - Plan and design projects consistent with the Complete Streets Act of 2008.
	1.4 - Use the Pavement Management Program to identify and prioritize rehabilitation needs.
2. Develop adequate roads associated with new residential and commercial development	2.1 - Coordinate with state and local agencies, and developers, to incorporate transportation improvements into the design and construction of their projects.
	2.2 - Support efforts to establish fees to construct and maintain new roads associated with new development, including private funding approaches.
3. Improve traffic flow, capacity, safety and operations on the local transportation network	3.1 - Identify for funding consideration, local streets and roads capacity, safety, and operational projects from funding resources available through STIP and other resources.
	3.2 - Implement improvements identified in the Capital Improvement Program of the Roadway Needs Study.
	3.3 - Coordinate with local agencies on security and emergency response planning efforts, including the identification of key evacuation and emergency access routes.
	3.4 - Limit the approval of new direct access points to state highways.
	3.5 - Plan and design improvements consistent with the 53 Corridor Study.
	3.6 - Plan and design improvements consistent with the Highway 20 Traffic Calming and Beautification Plan.
4. Pursue Federal, State, local and private funding sources for transportation system maintenance, restoration, and improvement projects consistent with this plan	4.1 - Consider development and implementation of a Transportation Impact Fee Program in coordination with Caltrans, the County of Lake, the City of Lakeport and the City of Clearlake.
	4.2 - Assist local agencies in identifying and applying for transportation funding for all modes of travel.
	4.3 - Actively pursue funding sources including local, state, federal and private funding sources which may include sales tax and other fees.

ELEMENT: BICYCLE AND PEDESTRIAN

GOAL: Provide safe, adequate and connected facilities and routes for bicycle and pedestrian travel within and between the communities of Lake County.

Objectives	Policies
1. Design and rehabilitate roads to safely accommodate all users, including motorists, bicyclists, pedestrians, transit riders, children, older people, and disabled people. (Complete Streets	1.1 - Plan and design transportation projects in accordance with the Complete Streets Act of 2008 and Caltrans Deputy Directive 64-R1
	1.2 - Pursue funding for bicycle and pedestrian projects in coordination with state and local agencies
	1.3 - Assist local agencies to develop and revise planning documents, zoning ordinances and policies to meet the objectives of the Complete Streets Act of 2008

Act of 2008)	
2. Develop bicycle facilities in accordance with the Lake County Regional Bikeway Plan, and the Countywide Safe Routes to School Plan	2.2 - Coordinate with other community level plans, such as Redevelopment Agency plans and the Highway 20 Traffic Calming and Beautification Plan, to implement bicycle and pedestrian improvements
	2.3 - Incorporate bicycle lanes, routes, and bicycle signs and markings in coordination with road maintenance and improvement projects
	2.4 - Incorporate bicycle parking facilities into commercial, employment and recreation facilities (destinations)
	2.5 - Fill gaps in existing, planned, or proposed bicycle or pedestrian routes
3. Develop and improve access and connectivity between pedestrian, bicycle and transit facilities and employment, commercial, residential and recreational areas (destinations)	3.1 - Pursue funding to upgrade pedestrian facilities to improve pedestrian safety and encourage pedestrian travel
	3.2 - Coordinate with planning agencies, redevelopment agencies and project developers to incorporate pedestrian, bicycle and transit facilities into commercial and residential projects
	3.3 - Coordinate with other agencies and organizations to pursue funding for planning, designing and/or constructing bicycle and pedestrian improvements and facilities
4. Reduce Greenhouse emissions and Vehicle miles traveled (VMTs) through increased pedestrian and bicycle use	4.1 - Facilitate efforts to increase pedestrian and bicycle use through community outreach in coordination with local agencies, organizations and businesses

ELEMENT: TRANSIT

GOAL: Provide reliable mobility for all citizens in Lake County

Objectives	Policies
3. Provide a safe and accessible transit system	3.1 - Support implementation of the Transit Passenger Facilities Development Plan
	3.2 - Coordinate with local agencies, organizations and businesses to improve and install transit facilities, including bus stops and shelters on existing and new roads
	3.3 - Consider the impacts on transit of new development (residential and commercial) and identify appropriate mitigation measures to incorporate into the development
	3.4 - Coordinate with state and local agencies to plan and design transit services and facilities consistent with the Complete Streets Act of 2008
	3.5 - Ensure proper maintenance of the transit fleet and operations center facility, including staff training
	3.6 - Improve connectivity between transit facilities, pedestrian facilities and bicycle facilities
	3.7 - Improve road conditions, including drainage, along transit routes.
4. Continue to improve the efficiency of the transit system	4.1 - Reduce greenhouse gas emissions
	4.2 - Reduce fuel and utility costs
	4.3 - Improve transit system performance monitoring, reliability and dispatching efficiency using GPS and mobile data transmission systems.

**Summary and Evaluation of Projects from the Lake County
2012 Regional Transportation Improvement Program**

Local Agency	Project	PPNO	Goals, Policies, Objectives & Performance Measures	Evaluation/Discussion
City of Lakeport	Lakeport Blvd & South Main St Intersection Improvements	*	LR Objective 3, Policy 3.1	This project will construct a roundabout, thereby improving the flow of traffic and increasing safety through this busy intersection.
City of Clearlake	Dam Rd Extension	*	LR Objective 3, Policies 3.1, 3.5, SH Objective 1, Policy 1.5	This project will provide a connection on the local road system that was identified in the SR 53 Corridor Study and will relieve traffic impacts on SR 53.
Lake County	Bridge Arbor Bikeway	3036C	O Objective 3, Policy 3.2, BP Objectives 2 & 4, Policy 2.5	Construction of bikeway connecting communities providing non vehicular alternative to transportation within the county. Project identified for short range development in the Regional Bikeway Plan.
Lake County	Bridge Replacement – Cole Creek Bridge on Soda Bay Road	3070	LR Objective 3, 4, Policy 3.1	Replaces bridge due to inadequate hydraulic conveyance of flood flows. High flows commonly overtop road approaches causing road closures, traffic delays, and dangerous driving conditions. Existing bridge has no approach railing, and the width is inadequate for the ADT and functional classification. New bridge will greatly improve safety crossing Cole Creek and accommodate current and future travel demand and decrease road closures and delays.
Lake County	Bridge Replacement – Saint Helena Creek Bridge on Hildebrand Road	3069	LR Objective 3, 4, Policy 3.1	Replaces an older, deteriorating, unsafe, temporary bridge with a new bridge. Existing bridge has no bridge railing or approach railing and the width is inadequate for the ADT. New bridge will greatly improve safety crossing Saint Helena Creek and accommodate current and future travel demand.
Lake County	Countywide Rehabilitation Project	3068	LR Objective 1, Policy 1.1	Rehabilitates roadway at various locations throughout Lake County. Provides system preservation and protects investment in local road system.
Lake Transit Authority	2010/11 Vehicle Purchases	3061	TS Objectives 3 & 4	This will provide capital funding for replacement of transit revenue vehicles which have reached the end of their useful life. Enables continuation of existing safe and efficient service, and allows for effective fleet management.
Lake County	Soda Bay Road Widening & Bikelanes	3033R	O Objective 2, Policy 2.4, LR Objective 1 & 3, Policyies 1.1, 1.2, 1.3, 3.1, BP Objective 1 & 3, Policies 1.1, 3.3	Widen and reconstruct roadway, bike lanes to be added in conjunction with roadway widening. Bike lanes on this route identified in 2002 Lake County Regional Bikeway Plan.
Lake County	South Main St. Widening & Bikelanes	3032R	O Objective 2, Policy 2.4, LR Objective 1 & 3, Policyies 1.1, 1.2, 1.3, 3.1, BP Objective 1 & 3, Policies 1.1, 3.3	Widen and reconstruct roadway, bike lanes to be added in conjunction with roadway widening. Bike lanes on this route identified in 2002 Lake County Regional Bikeway Plan.

Caltrans	Diener Dr to North Rte 175 Upgrade Expressway	0122C	SH Objectives 1, 2, & 3, Policies 1.1, 1.7, 3.2	Segment of highway identified as part of the Principal Arterial Corridor in the Route 20 Corridor Study. Project will provide four lane facility, reducing congestion and delay and improve efficiency of goods movement through region. Continued RIP funding commitment in order to attract commitment of ITIP funding.
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Key: O = Overarching Policies
 LR = Backbone Circulation and Local Roads
 TS = Transit System

SH = State Highway System
 BP = Bicycle & Pedestrian

**New projects not yet assigned numbers*

PROJECT PROGRAMMING REQUEST INDEX & SUMMARY

PPNO	Local Agency	Project	Summary of Changes from Existing Programming
*	City of Clearlake	Dam Road Extension to 18 th Avenue	New project
*	City of Lakeport	Lakeport Blvd & South Main St Intersection Improvements	New project
3036	LC/CAPC	TE Reserve	Add funding and move funding to different years
3032R	Lake County	South Main Street Widening & Bikelanes	Add funding
3002P	LC/CAPC	Plan, Program & Monitor	Add funding

* PPNOs for these projects to be assigned by Caltrans.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	11/01/11
District	EA	Project ID		PPNO	MPO ID	TCRP No.
01						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LAK	Dam Road Ext			City of Clearlake		
				MPO	Element	
				Non-MPO	Local Assistance	
Project Mgr/Contact		Phone		E-mail Address		
Robert Galusha		707-994-8201-116		enr@clearlake.ca.us		
Project Title						
Dam Road Extension to 18th Avenue						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Construct an extension of Dam Road from the Dam Road Ext at South Center Drive to 18th Avenue, approximately 1,300 feet to the north. The work would consist of grading, excavating, and placing embankment and construction of storm drainage in order to construct a new 36 feet wide AC roadway, including shoulders.						
Component	Implementing Agency				Reimbursements	
PA&ED	City of Clearlake					
PS&E	City of Clearlake					
Right of Way	City of Clearlake					
Construction	City of Clearlake					
Legislative Districts						
Assembly:			Senate:			
Congressional:						
Purpose and Need						
The pupose the Dam Road Extension to 18th Ave is to provide a north south connection parallel to SR 53 improving traffic circulation on the East side of SR 53 through the City of Clearlake. Dam Road Extension leads to Dam Road which intersects with SR 53. This project was identified in the recently completed SR 53 Corridor Study and is referred to as the Phillops Avenue Extension. According to the report the Dam Road Extension (Phillips Ave Extension) will attract approximately 6,300 vehicles per day. This will have the net effect of reducing the traffic at the intersection of SR 53 and Dam Road, which expected to drop to a LOS E by 2030.						
Project Benefits						
The Dam Road Extension to 18th Ave(Phillips Ave Extension) will provide a north south connection parallel to SR 53 improving traffic circulation on the East side of SR 53 through the City of Clearlake. Dam Road Extension leads to Dam Road which intersects with SR 53. While providing a north south connection for local traffic, it will at the same time reduce traffic on SR 53, expecially at the intersection of SR 53 and Dam Road. The Dam Road Extension will also have a class 2 bike/pedestrian lanes which will ultimately connect to 40 th						
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	N/A	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	LAK	Dam Road Ext				
Project Title: Dam Road Extension to 18th Avenue						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)					35			35	
PS&E					58			58	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL					93			93	

Fund No. 1:	RIP								Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)					35			35	
PS&E					58			58	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL					93			93	

Fund No. 2:									Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	LAK	Dam Road Ext				
Project Title: Dam Road Extension to 18th Avenue						

Fund No. 4:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project					<input type="checkbox"/> Amendment (Existing Project)		Date:	11/01/11
District	EA	Project ID		PPNO	MPO ID		TCRP No.	
01								
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency				
LAK				Lakeport				
				MPO		Element		
				Non-MPO		Local Assistance		
Project Mgr/Contact		Phone		E-mail Address				
Scott Harter		707-263-5614		sharter@cityoflakeport.com				
Project Title								
Lakeport Boulevard and South Main Street Intersection Improvements								
Location, Project Limits, Description, Scope of Work, Legislative Description								
In the City of Lakeport at the intersection of Lakeport Boulevard and South Main Street. Provide intersection improvements consisting of a roundabout to increase capacity and provide for accepted LOS standard in future operating years.								
Component	Implementing Agency						Reimbursements	
PA&ED	City of Lakeport							
PS&E	City of Lakeport							
Right of Way	City of Lakeport							
Construction	City of Lakeport							
Legislative Districts								
Assembly: 1			Senate: 2					
Congressional: 1								
Purpose and Need								
The existing intersection is currently operating at LOS C or better during both the a.m. and p.m. peak hours. Within the planning period (2030) the LOS at the intersection will deteriorate to LOS D. This intersection is on one of the two main entrances into the City from SR 29 and currently has 10,000 to 12,000 vehicles per day utilizing it. This project has been identified in the recently adopted Lake County Regional Transportation Plan as the highest priority project within the incorporated city of Lakeport. The ranking within the RTP was based in part on the Countywide Roadway Needs Study and Capital Improvement Plan.								
Project Benefits								
This project will provide long term benefits of increased capacity and better multimodal navigation of the intersection by providing pedestrian crosswalks and bike lanes at all four legs of the intersection. Currently there are crosswalks at only three of the legs due to the existing geometry of the intersection. It will also correct the geometry and turning movement issues created by the existing offset intersection and the design will reduce or eliminate vehicle wait time thus reducing vehicle emissions and improving air quality.								
Project Milestone							Proposed	
Project Study Report Approved							09/10/10	
Begin Environmental (PA&ED) Phase							08/01/15	
Circulate Draft Environmental Document				Document Type	ND/CE		04/01/16	
Draft Project Report							06/01/16	
End Environmental Phase (PA&ED Milestone)							09/30/16	
Begin Design (PS&E) Phase							10/01/16	
End Design Phase (Ready to List for Advertisement Milestone)							10/01/17	
Begin Right of Way Phase							12/01/16	
End Right of Way Phase (Right of Way Certification Milestone)							07/01/17	
Begin Construction Phase (Contract Award Milestone)							12/01/17	
End Construction Phase (Construction Contract Acceptance Milestone)							11/30/18	
Begin Closeout Phase							12/01/18	
End Closeout Phase (Closeout Report)							12/31/18	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	LAK					
Project Title: Lakeport Boulevard and South Main Street Intersection Improvements						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)					80			80	
PS&E						100		100	
R/W SUP (CT)									
CON SUP (CT)									
R/W						120		120	
CON							1,085	1,085	
TOTAL					80	220	1,085	1,385	

Fund No. 1:	RIP								Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)					71			71	
PS&E						88		88	
R/W SUP (CT)									
CON SUP (CT)									
R/W						106		106	
CON							700	700	
TOTAL					71	194	700	965	

Fund No. 2:	Local								Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)					9			9	
PS&E						12		12	
R/W SUP (CT)									
CON SUP (CT)									
R/W						14		14	
CON							385	385	
TOTAL					9	26	385	420	

Fund No. 3:									Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	LAK					
Project Title: Lakeport Boulevard and South Main Street Intersection Improvements						

Fund No. 4:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project <input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	12/12/11
District	EA	Project ID		PPNO	MPO ID	TCRP No.
1				3036		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LAK				Lake County/City Area Planning Council		
				MPO	Element	
				Non-MPO	LA	
Project Mgr/Contact		Phone		E-mail Address		
Nephele Barrett		(707)463-1806		barrettn@dow-associates.com		
Project Title						
TE Reserve						
Location, Project Limits, Description, Scope of Work, Legislative Description						
TE Reserve						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Lake County/City Area Planning Council					
Legislative Districts						
Assembly: 1			Senate: 2			
Congressional: 1						
Purpose and Need						
Project Benefits						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type		
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 12/12/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
1	LAK				3036	
Project Title: TE Reserve						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									Caltrans
PS&E									Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W									Caltrans
CON	53	612						665	Lake County/City Area Planning
TOTAL	53	612						665	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	53	317		295		378		1,043	
TOTAL	53	317		295		378		1,043	

Fund No. 1:	RIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.30.600.731
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Lake County/City Area Planning Co
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	53	612						665	
TOTAL	53	612						665	
Proposed Funding									Notes
E&P (PA&ED)									\$53K in 11/12 and \$317K in 12/13 are anticipated to be allocated at January 2012 CTC meeting
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	53	317		295		378		1,043	
TOTAL	53	317		295		378		1,043	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	12/12/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
1	281714	0100000054	3032R			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LAK				Lake County		
				MPO	Element	
				Non-MPO	LA	
Project Mgr/Contact		Phone		E-mail Address		
Todd Mansell		(707)263-2341				
Project Title						
South Main Street Widening & Bikelanes						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension. Roadway widening, rehabilitation and bike lanes.						
Component	Implementing Agency				Reimbursements	
PA&ED	Lake County					
PS&E	Lake County					
Right of Way	Lake County					
Construction	Lake County					
Legislative Districts						
Assembly: 1		Senate: 2				
Congressional: 1						
Purpose and Need						
Project Benefits						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 12/12/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
1	LAK		281714	100000054	3032R	
Project Title: South Main Street Widening & Bikelanes						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	1,000							1,000	Lake County
PS&E	590							590	Lake County
R/W SUP (CT)									
CON SUP (CT)									
R/W	364							364	Lake County
CON			3,095					3,095	Lake County
TOTAL	1,954		3,095					5,049	
Proposed Total Project Cost									
E&P (PA&ED)	1,000							1,000	
PS&E	590							590	
R/W SUP (CT)									
CON SUP (CT)									
R/W	364							364	
CON			4,095					4,095	
TOTAL	1,954		4,095					6,049	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.30.600.621
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	285							285	Lake County/City Area Planning Co
PS&E									\$45 PAED voted 04/27/06
R/W SUP (CT)									\$240 PAED voted 03/15/07
CON SUP (CT)									
R/W									
CON									
TOTAL	285							285	
Proposed Funding									Notes
E&P (PA&ED)	285							285	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	285							285	

Fund No. 2:	RIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.30.600.731
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	29							29	Lake County/City Area Planning Co
PS&E									\$29 PAED voted 02/01/07
R/W SUP (CT)									
CON SUP (CT)									
R/W	14							14	
CON									
TOTAL	43							43	
Proposed Funding									Notes
E&P (PA&ED)	29							29	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	14							14	
CON									
TOTAL	43							43	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 12/12/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
1	LAK		281714	100000054	3032R	
Project Title: South Main Street Widening & Bikelanes						

Fund No. 3: RIP - STP Enhancement (STPE-S)									Program Code	
Existing Funding									20.30.600.731	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									Lake County/City Area Planning Co	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON			145					145		
TOTAL			145					145		
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON			145					145		
TOTAL			145					145		

Fund No. 4: RIP - National Hwy System (NH)									Program Code	
Existing Funding									20.30.600.621	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									Lake County/City Area Planning Co	
PS&E	500							500		
R/W SUP (CT)										
CON SUP (CT)										
R/W	350							350		
CON			1,904					1,904		
TOTAL	850		1,904					2,754		
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E	500							500		
R/W SUP (CT)										
CON SUP (CT)										
R/W	350							350		
CON			2,904					2,904		
TOTAL	850		2,904					3,754		

Fund No. 5: Demo - Demonstration-State TEA21 (DEMOS21)									Program Code	
Existing Funding									20.30.010.680	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)	686							686		
PS&E	90							90		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON			1,024					1,024		
TOTAL	776		1,024					1,800		
Proposed Funding									Notes	
E&P (PA&ED)	686							686		
PS&E	90							90		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON			1,024					1,024		
TOTAL	776		1,024					1,800		

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 12/12/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
1	LAK		281714	100000054	3032R	
Project Title: South Main Street Widening & Bikelanas						

Fund No. 6: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			22					22	
TOTAL			22					22	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			22					22	
TOTAL			22					22	

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project <input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	12/12/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
1		0100020431	3002P			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LAK				Lake County/City Area Planning Council		
				MPO	Element	
				Non-MPO	LA	
Project Mgr/Contact		Phone		E-mail Address		
Lisa Davey-Bates		(707)263-7799				
Project Title						
Planning, Programming and Monitoring						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Planning, Programming and Monitoring						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Lake County/City Area Planning Council					
Legislative Districts						
Assembly: 1			Senate: 2			
Congressional: 1						
Purpose and Need						
Project Benefits						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 12/12/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
1	LAK			100020431	3002P	
Project Title: Planning, Programming and Monitoring						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									Caltrans
PS&E									Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W									Caltrans
CON	1,434	65	64	64				1,627	Lake County/City Area Planning
TOTAL	1,434	65	64	64				1,627	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,434	65	64	64	41	88		1,756	
TOTAL	1,434	65	64	64	41	88		1,756	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.30.600.670
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Lake County/City Area Planning Co
PS&E									\$86 CON voted 07/16/98
R/W SUP (CT)									\$26 CON voted 09/10/99
CON SUP (CT)									\$81 CON voted 07/01/00
R/W									\$52 CON voted 07/03/01
CON	1,434	65	64	64				1,627	\$155 CON voted 04/03/03
TOTAL	1,434	65	64	64				1,627	\$64 CON voted 03/03/05 \$67 CON voted 06/07/07
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,434	65	64	64	41	88		1,756	
TOTAL	1,434	65	64	64	41	88		1,756	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									