



LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director
www.lakeapc.org

525 South Main Street, Ukiah, CA 95482
Administration: Suite G ~ 707-234-3314
Planning: Suite B ~ 707-263-7799

TECHNICAL ADVISORY COMMITTEE (TAC) MEETING AGENDA

DATE: Thursday, February 18, 2021
TIME: 9 a.m.
PLACE: Audioconference

In accordance with the modified Brown Act Requirements established by Governor Newsom's Executive Order N-29-20, and to facilitate Social Distancing due to COVID-19, Lake Area Planning Council's Technical Advisory Committee meeting will be by audioconference only. Public comments will be available during Thursday's meeting on any agenda item. Please send comments to our administrative assistant, Monica Galliani, at gallianim@dow-associates.com and note the agenda item number being addressed. Oral comments will also be accepted by telephone during the meeting when public comment is invited.

Dial-in number: 1 (669) 900-6833 / Meeting ID: 844 8901 3469#

****Zoom link provided to members in distribution email and to public by request***

1. Call to order
2. Approval of January 21, 2020 Minutes
3. Local Road Safety Plan (LRSP) Selection (*Casey*)
4. Review and Discussion of FY 2021/22 Overall Work Program (OWP) Planning Project Applications and Proposed Funding Allocation (*Pedrotti*)
5. Discussion of Lakeport STIP Funds for Lakeport Dr/South Main St Roundabout (*Casey*)
6. Announcements and Reports
 - a. Lake APC
 - i. Update on Planning Grants (*Speka*)
 - ii. Update on Strategic Partnerships Grant (*Casey*)
 - iii. Miscellaneous
 - b. Lake Transit Authority
 - i. CARES Act Update (*Davey-Bates*)
 - ii. Miscellaneous
 - c. Federal & State Grant Status Reports
 - i. Other Grant Updates (*All*)
 - d. Caltrans
 - i. Lake County Projects Update
 - ii. Other Updates
 - e. Local Agency Updates

7. Information Packet
 - i. HUTA, RMRA, and LSR Estimates
8. Public input on any item under the jurisdiction of this agency, but which is not otherwise on the above agenda
9. Next Proposed Meeting – **March 18, 2021**
10. Adjourn meeting

Public Expression - The TAC welcomes participation in TAC meetings. Comments will be limited for items not on the agenda to three minutes per person, and not more than 10 minutes per subject, so that everyone may be heard. This time is limited to matters under TAC jurisdiction which have not already been considered by the TAC.

Americans with Disabilities Act (ADA) Requests - To request disability-related modifications or accommodations for accessible locations or meeting materials in alternative formats (*as allowed under Section 12132 of the ADA*) please contact the Lake APC office at 707-263-7799 at least 72 hours prior to the meeting.

Posted: February 12, 2021

List of Attachments:

- Agenda Item #2 – 01/21/21 Draft Lake TAC Minutes*
- Agenda Item #3 – LRSP Staff Report*
- Agenda Item #4 – 2021/22 OWP Staff Report + Table*
- Agenda Item #5 – STIP Staff Report*
- Agenda Item #6ai – Grant Update Staff Report*
- Agenda Item #6aïi – SR53 Staff Report*
- Agenda Item #7 – Information Packet*
 - * HUTA, RMRA, LSR Estimates*



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TECHNICAL ADVISORY COMMITTEE MEETING Draft Meeting Minutes

Thursday, January 21, 2021
9 a.m.

Meeting held via Zoom

Present

Saskia Rymer-Burnett, Caltrans District 1
James Sookne, Lake Transit Authority
Doug Grider, City of Lakeport
Jenni Byers, City of Lakeport
Scott DeLeon, County of Lake

Absent

Joel Skeen, California Highway Patrol
Dave Swartz, City of Clearlake (Engineering Consultant)
Dale Goodman, City of Clearlake
Paul Curren, City of Lakeport (Engineering Consultant)

Also Present

Alexis Pedrotti, Lake Area Planning Council
Lisa Davey-Bates, Lake Area Planning Council
Danielle Casey, Lake Area Planning Council
Monica Galliani, Lake Area Planning Council
John Speka, Lake Area Planning Council
Kevin Ingram, City of Lakeport
Olivia Grupp, City of Lakeport
Kyle Finger, Caltrans District 1

1. Call to order

The meeting was called to order at 9:05 a.m.

2. Approval of December 17, 2020 Minutes

Motion by James seconded by Saskia, and carried unanimously to approve the December 17, 2020 minutes as amended.

3. Local Road Safety Plan (LRSP) Selection

Danielle reported that four proposals have been received and the selection committee was comprised of APC staff, Caltrans staff, Lakeport staff and the City Engineer for Clearlake. The committee met on December 17, 2020. After discussion and review the consultant was selected and agreed upon by all committee members. Documentation from the meeting is still being collected but rejection and award letters are expected to be sent out by the end of January.

The total amount of money available for the LRSP is \$80,000 for Lakeport and \$50,000 for Clearlake.

4. FY 2020/21 OWP Project Status Update and Discussion

Alexis gave a short introduction for new members. She then reported that, to date, County staff has fully expended all their carryover funding. Given this unfortunate circumstance, the County is requesting some additional funding support, if available; totaling up to \$15,000, the amount would be added to Element 605 (Federal and State Grant Preparation, Monitoring and Assistance) and Work Element 607 (Special Studies) for County DPW Staff. The current Overall Work Program does identify some reserve funding, however there is also \$19,536 of Rural Planning Assistance (RPA) funding under Work Element 612 for Consultant/Direct Costs that will not be expended as previously expected. If the TAC Members feel this request is valid and would like to move forward recommending this amendment with use of the RPA funds, it would not only support County DPW, but also help to expend RPA funding that could potentially expire June 30, 2021. In response to a question from Doug, Alexis explained that if the RPA funds are not used by June they will have to be forfeited. Discussion concerning RPA funding ensued.

Motion by Doug Grider, seconded by James Sookne, and carried unanimously to make RPA funding of \$15,000 available to Lake County.

5. FY 2021/22 Overall Work Program (OWP) Call for Projects

Lexi reported that Planning, Programming and Monitoring (PPM) has increased by \$10,000 to \$56,000. Additionally, the minimum request of Local Transportation Funds (LTF) has been included in this OWP Preliminary Project List, bringing the total estimated new funding available for programming to \$400,000. Furthermore, included in the attached Project List is \$43,904 of Reserve Funding that will be carried over from FY 2020/21 for programming in the upcoming OWP. Lake APC is obligated to fulfill funding for the planning contract (plus estimated 4% CPI increase) in the amount of \$305,469 prior to programming funds for other uses. The initial summary of requests for all projects total \$501,000, which is \$57,096 over the estimated available funding included in the initial project list. Although the initial project list is over allocated, there remains a possibility of additional carryover funding from the current FY 2020/21 Work Program. Furthermore, the TAC may also choose to request some additional support from the Local Transportation Funds (LTF), if necessary after further discussion at the TAC Meeting.

Doug asked whether or not the pavement management program will be including residential roads, to which Alexis replied that the budget can be adjusted to include such an aspect. Additional discussion concerning funding ensued. Scott suggested adjusting the budget to better suit the Local Roads Safety Plan. Additional discussion ensued.

6. Announcements and Reports

a. Lake APC

i. Update on Planning Grants

John gave a brief update of the Vehicle Miles Traveled (VMT) Regional Baseline Study. He added that automobile delay was removed as the primary measure of “transportation impacts” under CEQA and replaced with Vehicle Miles Traveled (VMT) as the preferred metric. Since July 1, 2020, lead agencies under CEQA are

now required to analyze project-related VMT to determine whether transportation impacts from a given development would constitute a significant environmental impact. In late 2019, Lake APC entered into a contract with Fehr & Peers to analyze existing traffic conditions in the region and arrive at a baseline standard from which to measure VMT impacts. The study can be used by agency officials from the County of Lake, as well as the cities of Lakeport and Clearlake, to make the appropriate environmental impact determinations under CEQA for projects within their respective jurisdictions.

John added that Caltrans released a Sustainable Transportation Planning Grant call-for-projects due February 12. Staff will be applying for funds for a “Wildfire Evacuation Plan” which would provide a regional reference document to help ensure seamless coordination between agencies with respect to transportation and evacuation services, including OES, LTA and other potential providers. Staff will also be applying for funding for an update to the 2015 Transit Development Plan (TDP). The plan assists staff in identifying mobility improvements for transit dependent area residents and visitors and will also look at less traditional options such as the potential for microtransit and on-demand services, particularly for transit dependent users struggling with the regular fixed route options.

John also reported that staff is working on an application with the Department of Housing and Community Development (HCD) for a Regional Early Action Planning (REAP) grant. The program is intended to facilitate housing production in the region and can be put to a variety of means. Funding is non-competitive and will mainly be sub-allocated to the local jurisdictions to assist in updating individual zoning codes. Saskia commented that Caltrans is interested in seeing zoning results from studies that come from VMT and REAP projects.

ii. Update on Strategic Partnerships Grant

Danielle reported that the only Strategic Partnership Grant currently in progress is the SR53 Corridor Local Circulation Study Project. The project is now proceeding with a new schedule in place. Biweekly meetings with TJKM (the assigned consultant) and the Technical Advisory Group (TAG) have resumed. The new data collected by TJKM shows that peak travel times have changed since prior studies were conducted, so we have requested help of the TAG to help determine the next course of action. At the latest meeting on 1/13/2021 TJKM submitted a comparison of previous year traffic counts and the current traffic counts. Some intersections have seen a drop in traffic while others have seen a rise. There are no clear patterns being seen at this time. A summary of the data is being emailed to TAG members for closer review.

iii. Miscellaneous.

John mentioned that the Federal Lands Access Program (FLAP) may be a program that can be used to improve roads in the City of Lakeport which access federal lands and that the applications are due in May. Doug expressed interest in applying.

- b. Lake Transit Authority**
 - i. Miscellaneous.** Alexis mentioned that additional funds that come off the top of the OWP go toward transit funds. Lisa added that LTA is working with the County to plan surge funding and getting seniors to vaccination clinics as they open up.

 - c. Federal & State Grant Status Reports.**
 - i. Other Grant Updates.** John added that staff is working to facilitate the outreach component of the REAP grant. Jenni asked about public input, to which John replied that public input goes into the local version of the plan.

 - d. Caltrans**

Saskia reiterated that District 1 is accepting Sustainable Communities and Partnership Program applications, which are due February 12. Caltrans is willing to review applications prior to submittal.

 - i. Lake County Projects Update – None.**
 - ii. Other Updates – None.**
- 7. Information Packet**
- i. 2021 TAC Meeting Schedule**
- 9. Public input on any item under the jurisdiction of this agency, but which is not otherwise on the above agenda - None**
- 10. Next Proposed Meeting – February 18, 2020**
- 11. Adjourn Meeting - Meeting adjourned at 10:28 a.m.**

Respectfully Submitted,

Monica Galliani
Lake APC Planning



LAKE COUNTY/CITY AREA PLANNING COUNCIL TAC STAFF REPORT

TITLE: Local Road Safety Plan Update

DATE PREPARED: 2/12/2021

MEETING DATE: 2/18/2021

SUBMITTED BY: Danielle Casey, Project Coordinator

UPDATE:

The Local Road Safety Plan Request for Proposal for the cities of Clearlake and Lakeport was posted to the Lake APC website October 28, 2020 with a due date for proposals on December 4, 2020 at 5:00 pm. The RFP was also emailed to planning consultant firms on the APC mailing list. It was also submitted to a clearing house for distribution.

Four proposals have been received and the selection committee was comprised of APC Staff, Caltrans staff, and engineers for each city. The committee met on December 17, 2020. After discussion and review the consultant was selected and agreed upon by all committee members. Notice of Intent to Award has been sent to the selected consultant, and contract negotiations are currently taking place. After a contract has been executed APC Staff will announce the chosen consultant.

The total amount of money available for the LRSP is \$80,000 for Lakeport and \$50,000 for Clearlake.

ACTION REQUIRED: For information and discussion purposes only.

ALTERNATIVES: None

RECOMMENDATION: None



LAKE COUNTY/CITY AREA PLANNING COUNCIL TAC STAFF REPORT

TITLE: 2021/22 Draft Overall Work Program

DATE PREPARED: 2/12/21

MEETING DATE: 2/18/21

SUBMITTED BY: Alexis Pedrotti, Project Manager

BACKGROUND:

As you know, preliminary discussion of the FY 2021/22 Draft Overall Work Program (OWP) began at last month's TAC meeting, with a review of proposed work elements and anticipated funding needs. Applications from the County of Lake, City of Clearlake and City of Lakeport were reviewed. Estimated funding needs for annual Lake Planning Staff work elements were also discussed.

Lake APC staff advised that the five-year professional services contract for APC Planning services (with Dow & Associates) is due to expire 9/30/21, with a one-year extension option. Therefore, for draft budget purposes, the funding estimated for APC Planning Staff includes a 4% increase over the FY 2021/22 amount, since the contract amount is not yet known. The exact amount will not be known until a new (or extended) contract is awarded by the Lake APC, likely in late spring/early summer.

Lake APC Staff submitted two grant applications for the Caltrans Sustainable Transportation Planning Grant cycle (applications were due February 12, 2021). Since it will be unknown if Lake APC is successful in receiving these grants until June 2021, reserve funds have been identified in the draft to fulfil the local match requirement until official notification.

A few Lake APC led projects (Regional Transportation Plan Update, Transit Passenger Survey and the State Route 53 Corridor Study) have been identified and are expected to be carried over into the upcoming FY 2021/22 Overall Work Program. Currently, there is only a placeholder for these projects, staff will have more accurate carryover amounts available for the Final.

The financial summary sheets are attached, outlining staff's recommendation for the FY 2021/22 Draft Overall Work Program. The complete draft OWP will be forwarded under separate cover.

After TAC review and direction, I will finalize the FY 2021/22 Draft OWP for submission to Caltrans by the March 1 due date. Caltrans will review the Draft and provide comments. Carryover projects and any needed adjustments will be added, and the Final Work Program will be presented for TAC review and recommendation in May. APC approval will not be required until the Final Work Program is considered in June.

ACTION REQUIRED: TAC review and recommendation on FY 2021/22 Draft Overall Work Program.

ALTERNATIVES: The TAC may choose to not make a recommendation, in which case APC staff would prepare the Draft Work Program for review by Caltrans.

RECOMMENDATION: Approve Draft FY 2021/22 Overall Work Program, for submittal to Caltrans by March 1, 2021.

/ajp

*Attachments: FY 2021/22 Draft OWP – Summary of Funding Sources
FY 2021/22 Draft OWP – Summary of Expenditures by Work Element*

**LAKE COUNTY WORK PROGRAM
SUMMARY OF FUNDING SOURCES
BY WORK ELEMENT**

WE	Title	RPA	PPM	LTF	Other	Total Costs
600	Regional Planning & Intergovernmental Coordination	\$ 139,500	\$ -	\$ -	\$ -	\$ 139,500
601	TDA Activities & Coordination	\$ -	\$ -	\$ 33,000	\$ -	\$ 33,000
602	Transit Planning & Performance Monitoring	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
603	Transit Passenger Survey <i>(Carryover)</i>	\$ -	\$ -	\$ -	\$ -	\$ -
604	Lake County Project Reserve Funds	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
605	Federal & State Grant Prep., Monitoring & Assistance	\$ 25,000	\$ -	\$ 19,000	\$ -	\$ 44,000
606	Speed Zone Studies	\$ -	\$ -	\$ 12,500	\$ -	\$ 12,500
607	Special Studies	\$ 21,000	\$ -	\$ 16,500	\$ -	\$ 37,500
608	Planning, Programming, & Monitoring	\$ 25,000	\$ -	\$ 15,000	\$ -	\$ 40,000
609	Sustainable Transportation Planning	\$ 7,500	\$ -	\$ -	\$ -	\$ 7,500
610	Active Transportation	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
611	Pavement Management Program Update (New)	\$ -	\$ 99,440	\$ 2,060	\$ -	\$ 101,500
612	Technology Support Services	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000
613	Transportation Information Outreach	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000
614	Regional and Active Transportation Plans Update <i>(Carryover)</i>	\$ 41,000	\$ -	\$ -	\$ -	\$ 41,000
616	Training	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500
617	State Route 53 Corridor Local Circulation Study <i>(Carryover)</i>	\$ -	\$ -	\$ -	\$ -	\$ -
618	Local Road Safety Plans <i>(Carryover)</i>	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
Totals		\$ 294,000	\$ 99,440	\$ 132,560	\$ -	\$ 526,000

**LAKE COUNTY WORK PROGRAM
SUMMARY OF EXPENDITURES BY WORK ELEMENT**

WE	Title	Lake DPW	Lakeport	Clearlake	APC Staff Consultant	Other	Total Costs
600	Regional Planning & Intergovernmental Coordination	\$ 10,000	\$ 2,500	\$ 5,000	\$ 120,000	\$ 2,000	\$ 139,500
601	TDA Activities & Coordination	\$ 1,500	\$ 2,500	\$ 2,000	\$ 25,000	\$ 2,000	\$ 33,000
602	Transit Planning & Performance Monitoring	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000
603	Transit Passenger Survey <i>(Carryover)</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
604	Lake County Project Reserve Funds	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
605	Federal & State Grant Prep., Monitoring & Assistance	\$ 8,500	\$ 7,500	\$ 3,000	\$ 25,000	\$ -	\$ 44,000
606	Speed Zone Studies	\$ -	\$ -	\$ -	\$ 12,500	\$ -	\$ 12,500
607	Special Studies	\$ 15,000	\$ -	\$ 2,000	\$ 20,500	\$ -	\$ 37,500
608	Planning, Programming, & Monitoring	\$ 10,000	\$ -	\$ 5,000	\$ 25,000	\$ -	\$ 40,000
609	Sustainable Transportation Planning	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ 7,500
610	Active Transportation	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
611	Pavement Management Program Update (New)	\$ -	\$ -	\$ -	\$ -	\$ 101,500	\$ 101,500
612	Technology Support Services	\$ 3,500	\$ 1,500	\$ -	\$ -	\$ -	\$ 5,000
613	Transportation Information Outreach	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000
614	Regional and Active Transportation Plans Update <i>(Carryover)</i>	\$ -	\$ -	\$ -	\$ 41,000	\$ -	\$ 41,000
616	Training	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500
617	State Route 53 Corridor Local Circulation Study <i>(Carryover)</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
618	Local Road Safety Plans <i>(Carryover)</i>	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	\$ 10,000
Totals		\$ 53,500	\$ 14,000	\$ 22,000	\$ 306,000	\$ 130,500	\$ 526,000



LAKE COUNTY/CITY AREA PLANNING COUNCIL TAC STAFF REPORT

TITLE: Request for STIP Time Extension
Lakeport Boulevard and South Main Street
Intersection Improvements

DATE PREPARED: 2/11/2021
MEETING DATE: 2/18/2021

SUBMITTED BY: Danielle Casey, Project Coordinator

UPDATE:

The City of Lakeport is requesting a STIP fund time extension for the Lakeport Boulevard and South Main Street Intersection Improvements due to time delays as a result of the COVID-19 Pandemic.

City Staff is requesting to move RIP and Local Funds for the PS&E and R/W phases from the 2020/2021 and 2021/2022 to Fiscal Year 2022/2023 for the total amount of \$220,000. In addition, Construction funds are requested to be moved from the Fiscal Year 2022/2023 to Fiscal Year 2024/2025 in the amount of \$1,085,000.

Attached you will find the letter and Project Programming Request from the City requesting the change.

ACTION REQUIRED: For informational purposes only.

ALTERNATIVES: None

RECOMMENDATION: None



LAKE COUNTY/CITY AREA PLANNING COUNCIL TAC STAFF REPORT

TITLE: Update on Various Grant Programs

DATE PREPARED: 2/12/21

MEETING DATE: 2/18/21

SUBMITTED BY: John Speka, Senior Transportation Planner

BACKGROUND: Below is a summary of current or potential projects on the horizon that staff will be pursuing in the coming months.

Active Transportation Program (ATP)- Last summer, staff assisted the City of Clearlake in preparing an application for Active Transportation Program (ATP) funds for bike lane and sidewalk improvements along Dam Road Extension. On February 8, we were informed that the \$997,000 project would be recommended for approval at an upcoming meeting before the California Transportation Commission (CTC). The project will complement the recently funded transit center in the area by extending sidewalks and bike lanes along Dam Road Extension and South Center Drive, increasing access throughout that section of the City. It also includes sidewalks on either side of the recently constructed road between the Dam Road Extension/South Center Drive intersection and 18th Avenue, further connecting one of the City's largest residential areas with the future transit hub as well as schools, shopping opportunities, fast food dining and County services. The program of projects will not be finalized until the CTC adopts the program at its March 24-25 meeting.

Coordinated Plan - The Lake County Coordinated Public Transit-Human Services Transportation Plan (Coordinated Plan) was last updated in 2015. Since 2005, Federal statute has required that meaningful planning and communication take place between public transportation sectors and human service systems, and that a coordinated public transit-human service transportation plan be developed accordingly. Periodic updates (approximately every five years) allow it to remain relevant, especially given the 2012 requirement that all projects supported by Federal Transit Administration (FTA) 5310 must be included within the Coordinated Plan.

Lake APC has been working with the University of the Pacific (UOP), through a contract with Caltrans, to write the study for the Lake County region. A draft of the Plan has been available for comment and was sent to the Social Services Transportation Advisory Council (SSTAC) for review at their February 10 meeting. Comments received from SSTAC members will be incorporated into a final draft which will be presented to the Lake APC Board at its March 10 meeting for adoption.

Potential New Sustainable Transportation Planning Grants – This year's cycle of the Sustainable Transportation Planning Grant program has closed with applications due on February 12. Staff has applied for the following two projects:

An application was made to fund a "Wildfire Evacuation and Preparedness Plan" for the region. This would provide a regional reference document to help ensure seamless coordination between agencies with respect to transportation and evacuation services, including OES, LTA and other potential providers. While an application submitted for a different grant program last April was unsuccessful, it is still believed to be an important study given the wildfire history of the County over the last several years.

The second project staff was an application for an update to the 2015 Transit Development Plan (TDP). First adopted in 2008, the TDP assists staff in identifying mobility improvements for transit dependent area residents and visitors. It was most recently updated in 2015. Aside from traditional fixed-route

service improvements, the Plan will also look at less traditional options such as the potential for micro-transit and on-demand services, particularly for transit dependent users struggling with the regular fixed route options.

Regional Early Action Planning (REAP) - On January 31, staff submitted an application to the Department of Housing and Community Development (HCD) for a Regional Early Action Planning (REAP) grant. The program is intended to facilitate housing production in the region and can be put to a variety of uses per the eligibility criteria provided by the State. Specific projects that are to be funded involve zoning code amendments and the development of online permitting for the County, zoning code updates and project tracking software for the City of Clearlake, and housing related zoning code updates for the City of Lakeport. Funding is non-competitive and will mainly be sub-allocated to the local jurisdictions according to a formula approved by the Board last November based on regional housing needs allocations for “low” and “very-low” income housing within the County and cities.

A smaller percentage of the funds will also be used for a “regional” outreach strategy as called for in the program. This will involve the TAC including a standing agenda item focused on Regional Housing Needs Allocation (RHNA) implementation and will allow APC staff to better monitor progress towards meeting overall housing needs within the region as a whole. As Planning staff from the three jurisdictions play a role on the TAC, it will ultimately provide a regional decision-making approach to housing issues with the added aim of furthering local policies found in Housing Elements of member jurisdictions. Taken together, the program will help Lake APC in coordinating the regional housing needs allocation process with the regional transportation process, consistent with provisions found in SB 375 (2008). The application is currently under review and funds are expected to be available shortly subject to any requests by HCD for additional information.

Federal Lands Access Program (FLAP) – As reported at previous TAC meetings, the Federal Highway Administration has released a Request for Project Applications for the California Federal Lands Access Program (FLAP). The intent of the program is to improve or maintain transportation facilities providing access to Federal lands. Available funds will be used to program projects for the Federal Fiscal Year 2026 to 2028. Approximately \$90 million will be available to State, County, Local, or Tribal entities that own or maintain transportation facilities accessing Federal lands, including public highways, roads, bridges, trails or transit systems located on or are adjacent (no more than 10 miles away) to Federal lands. Eligible projects include rehabilitation, restoration, construction, and reconstruction projects, engineering and environmental, Operations & Maintenance of transit facilities, and planning related to transportation.

The City of Lakeport has expressed interest in potentially applying for funds to make improvements to Martin Street west of the City which provides access to Cow Mountain. Staff will be available to assist the City (or other jurisdictions) should they choose to pursue the funding opportunity. Applications are due by May 27, 2021.

ACTION REQUIRED: None, informational only

ALTERNATIVES: N/A

RECOMMENDATION: N/A

**California Transportation Commission
2021 Active Transportation Program - Small Urban and Rural Component
Staff Recommendations
(\$1000s)**

Application ID	County	Project Title	Total Project Cost	Recommended Funding	21-22	22-23	23-24	24-25	PA&ED	PS&E	ROW	CON	CON NI	Project Type	DAC	SRTS	Final Score
2-Redding, City of-1*	Shasta	Victor Ave & Cypress Ave Active Transportation (VCAT) Project	\$ 10,409	\$ 7,822	\$ 1,352	\$ 740	\$ 5,730	\$ -	\$ 1,352	\$ 338	\$ 402	\$ 5,643	\$ 87	Infrastructure + NI - Large	x	x	92
1-Clearlake, City of-1*	Lake	Dam Road Extension & South Center Drive Bike/Pedestrian Improvements	\$ 997	\$ 997	\$ 997	\$ -	\$ -	\$ -	\$ -	\$ 82	\$ -	\$ 915	\$ -	Infrastructure - Small	x	x	91
5-Seaside, City of-1 [§]	Monterey	Broadway Ave Complete Street Corridor	\$ 14,001	\$ 12,041	\$ 1,576	\$ -	\$ 10,465	\$ -	\$ -	\$ 1,576	\$ -	\$ 9,450	\$ 1,015	Infrastructure + NI - Large	x	x	91
2-Karuk Tribe-1	Siskiyou	Happy Camp Complete Streets Project	\$ 12,221	\$ 9,971	\$ 600	\$ 1,901	\$ -	\$ 7,470	\$ 600	\$ 800	\$ 1,101	\$ 7,470	\$ -	Infrastructure - Large	x	x	91
2-Siskiyou County Transportation Commission-1*	Siskiyou	Siskiyou- Regional Active Transportation Plan	\$ 212	\$ 202	\$ 202	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202	Plan	x		91
10-Tuolumne County-1	Tuolumne	Jamestown Community Connectivity Project	\$ 2,300	\$ 2,071	\$ 198	\$ 147	\$ 140	\$ 1,586	\$ 198	\$ 147	\$ 140	\$ 1,586	\$ -	Infrastructure - Medium	x	x	91
6-Corcoran, City of-1*	Kings	Corcoran Safe Routes to School	\$ 1,998	\$ 1,998	\$ 235	\$ -	\$ 1,763	\$ -	\$ 15	\$ 220	\$ -	\$ 1,763	\$ -	Infrastructure - Small	x	x	90
5-Santa Barbara, City of-3	Santa Barbara	Upper De La Vina Street Gap Closure and Safe Crossings	\$ 1,998	\$ 1,998	\$ 290	\$ -	\$ 37	\$ 1,671	\$ 290	\$ 29	\$ 8	\$ 1,671	\$ -	Infrastructure - Small	x		90
2-Shasta County-3 ^{§†}	Shasta	Cottonwood Active Transportation Trunk Line Express (CATTLE) Network	\$ 17,844	\$ 7,056	\$ 1,197	\$ 2,556	\$ 76	\$ 3,227	\$ 1,197	\$ 1,796	\$ 760	\$ 3,227	\$ 76	Infrastructure + NI - Large	x	x	90
			\$ 61,980	\$ 44,156													

*Prior to programming, Caltrans will contact applicant for project clarifications.

[§]Project requires a baseline agreement. Please see the SB 1 Accountability and Transparency Guidelines for more information.

[†]This project requested \$14,273,000. However, only \$7,056,000 in programming capacity remains. Commission staff will work with the applicant to determine if the project can be delivered with available ATP funding.

Abbreviations, Acronyms, and Initialisms
CON: Construction Phase
DAC: Disadvantaged Community
NI: Non-Infrastructure
PA&ED: Environmental Phase
PS&E: Plans, Specifications & Estimates Phase
ROW: Right-of-Way Phase
SRTS: Safe Routes to School



LAKE COUNTY/CITY AREA PLANNING COUNCIL TAC STAFF REPORT

TITLE: Strategic Partnerships Planning Grant Update
SR53 Corridor Local Circulation Study Project

DATE PREPARED: 2/11/2021
MEETING DATE: 2/18/2021

SUBMITTED BY: Danielle Casey, Project Coordinator

UPDATE:

The SR53 Corridor Local Circulation Study conducted by TJKM is proceeding at its new abbreviated pace. While in pandemic conditions TJKM staff has reviewed our prior studies, documents, and computer data as needed for preliminary research.

Biweekly meetings with TJKM and the TAG have resumed. The new data collected by TJKM shows that peak travel times have changed since prior studies were conducted, so we have requested help of the TAG to help determine the next course of action. At the latest meeting on 1/27/2021 TJKM and TAG members discussed the methodology that TJKM plans to use in light of traffic count changes as a result of the pandemic. Caltrans staff has requested an additional meeting with TJKM and APC Staff to further discuss the methodology. That meeting will take place on Friday, February 5, 2021, APC Staff can give the board a verbal update on outcomes.

In light of the changed traffic conditions due to the COVID-19 pandemic, TJKM has submitted a revised schedule for the project. Grant funds do not expire until June 30, 2022, we believe that we will have enough time to do an accurate and effective study. Below is the new schedule.

Task/Deliverables	Old Schedule	Updated Schedule
Contract Begins	November 15, 2019	November 15, 2019
Project Kick-Off Meeting	January 8, 2020	January 8, 2020
Data Collection/ Determine Existing and Future Year Traffic Conditions	April 2020	September 2020
Analysis of Existing and Future Traffic Impacts	June 2021	June 2021
Identify Needed Improvements on Corridor and Local Streets & Prepared Draft Corridor CIP	April 2020	February 2021
Prepare Policy Recommendations	June 2021	June 2021
Prepare SR 53 Corridor Local Circulation Study	June 2021	June 2021

At the April 28, teleconference with TJKM, APC Staff did reiterate that the stakeholders in Clearlake are most interested in seeing a frontage road from Polk Avenue to Ogulin Canyon Road in the finished report. TJKM acknowledged the request and said that they will include the best options for this route in the finished report.

Below is a list of all intersections being studied:

1. SR 53 / SR 20 (All-Way Stop)
2. SR 53 / Ogulin Canyon Road North (One-Way Stop)
3. SR 53 / Ogulin Canyon Road South (One-Way Stop)

4. SR 53 / Old Highway 53 (One-Way Stop)
5. SR 53 / Olympic Drive (Signalized)
6. SR 53 / Polk Avenue (Two-Way Stop)
7. SR 53 / 40th Avenue-Lakeshore Drive (Signalized)
8. SR 53 / 18th Avenue (Signalized)
9. SR 53 / Dam Road-Old Highway 53 (Signalized)
10. SR 53 / Anderson Ranch Parkway (One-Way Stop)
11. SR 53 / State Route 29 (Signalized)
12. SR 53 at Kugelman St (4-lane segment)
13. SR 53 at Jessie St (4-lane segment)

ACTION REQUIRED: For information and discussion purposes only.

ALTERNATIVES: None

RECOMMENDATION: None

Shared Revenue Estimates: State Revenue Allocations to Cities and Counties
Local Streets and Roads Estimates: 2020-21, 2021-22
Including Highway Users Tax Account (HUTA) and
Road Maintenance and Rehabilitation Account (RMRA)

The state of California imposes per-gallon excise taxes on gasoline and diesel fuel, sales taxes on gasoline and diesel fuel and registration taxes on motor vehicles with allocations dedicated to transportation purposes.¹ The local (city and county) portions of these allocations flow through the Highway Users Tax Account (HUTA), the familiar gasoline tax revenues that have been in place for decades, and the Road Maintenance and Rehabilitation Account (RMRA) which allocates much of the revenue from the Road Repair and Accountability Act of 2017 (SB1 Beall).

State taxes transferred to and allocated through the state Highway Users Tax Account (HUTA) include:

- The per gallon “gasoline tax” and “diesel fuel tax” imposed on the use of vehicle fuels.
- The “use fuel tax,” imposed on vendors and users of motor vehicle fuels that are not taxed under either the gasoline or diesel fuel tax, such as liquefied petroleum gas, ethanol, methanol and natural gas (both liquid and gaseous) for use on state highways. Use Fuel Tax rates vary depending on the type of fuel.
- Variable rate per gallon gasoline diesel fuel excise taxes imposed in 2010-11 in a complicated arrangement known as the “fuel tax swap.” This rate replaced the previous Proposition 42 sales tax on gasoline.

Transportation taxes allocated to cities and counties through the Road Maintenance and Rehabilitation Account (RMRA) established by the Road Repair and Accountability Act of 2017 (SB1 Beall) include:

- An additional 12 cent per gallon increase to the gasoline excise tax effective November 1, 2017 with annual inflation adjustments beginning July 1, 2020.
- An additional 20 cent per gallon increase to the diesel fuel excise tax effective November 1, 2017 with half of the revenues going to the state Trade Corridor Enhancement Account (TCEA) and half to the RMRA. Annual inflation adjustments beginning July 1, 2020.
- An additional vehicle registration tax called the “Transportation Improvement Fee” with rates based on the value of the motor vehicle effective January 1, 2018 with annual inflation adjustments beginning July 1, 2020.
- An additional \$100 vehicle registration tax on zero emissions vehicles of model year 2020 or later effective July 1, 2020 with annual inflation adjustments beginning July 1, 2021.

The Road Repair and Accountability Act of 2017 (SB1 Beall) also adopted annual inflationary adjustments beginning July 1, 2020 to all per-gallon motor vehicle fuel excise taxes including the rates allocated through the Highway Users Tax Account (HUTA).

¹ Taxes on aircraft jet fuel are transferred to the state Aeronautics Account.

Highway Users Tax Account (HUTA)

Revenue Allocations – Streets & Highways Code Sec 2103-2108 “HUTA”

Cities and counties receive revenue from the motor vehicle fuel taxes imposed pursuant to Revenue and Taxation Code Section 7360(a) and (b) through the Highway User Tax Account under the following formulas outlined in the Streets and Highways code and illustrated in Figure 1.

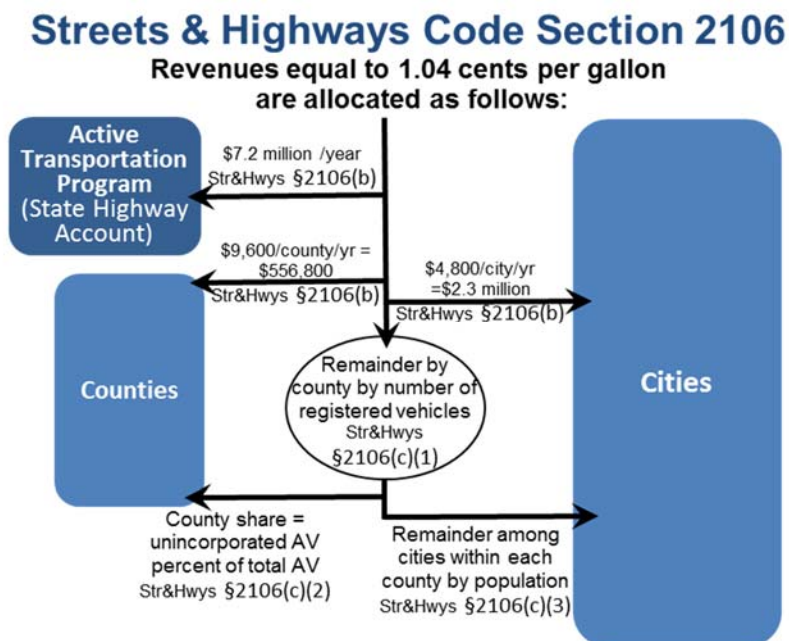
Section 2104. Section 2104 allocates funds to counties with designated allotments for engineering and administration, snow removal, heavy rainfall / storm damage as well as county streets, roads and public mass transit guideways and facilities.

Section 2105. Section 2105(a) allocates 11.5 percent of the tax revenues in excess of 9 cents per gallon (i.e. the Proposition 111 rate) monthly among counties based on population.

Section 2105(b) allocates 11.5 percent of the tax revenues in excess of 9 cents per gallon (i.e. the Proposition 111 rate) monthly among cities based on population.

Section 2106. Revenues equal to 1.04 cents per gallon are allocated as follows:

- \$7.2 million per year to the State Bicycle Transportation Account.
- \$400 per month to each city (\$2,308,800 per year among the 481 eligible cities²)
- \$800 per month to each county (\$556,800 per year among the 58 counties)
- The residual amount to each county and the cities in that county based on registered vehicles. In each county, from this amount, the county receives an allotment based on the share of assessed value of the county which is in the unincorporated area. The remainder is allocated to the cities within the county based on population.



² The city of Rolling Hills has only private streets and is therefore not eligible to receive these allocations.

Section 2107. This section provides monthly allocations to cities of 1.315 cents per gallon of gasoline, 1.8 cents per gallon of diesel, and 2.59 cents per liquefied petroleum gas (LPG), as follows.

- a. Each city with snow removal costs in excess of \$5,000 is allocated 50 percent of the cost exceeding \$5,000.
- b. The remainder is allocated to cities based on population.

Section 2107.5. These funds (about \$2.7 million per year) are allocated to cities annually in July based on population as follows:

Streets & Highway Code §2107.5	
City Population	Annual Allocation
over 500,000	\$ 20,000
100,000 to 500,000	\$ 10,000
50,000 to 99,999	\$ 7,500
25,000 to 49,999	\$ 6,000
20,000 to 24,999	\$ 5,000
15,000 to 19,999	\$ 4,000
10,000 to 14,999	\$ 3,000
5,000 to 9,999	\$ 2,000
less than 5,000	\$ 1,000

Section 2107.5 funds must be used for engineering costs and administrative expenses related to city streets. Cities with populations under 10,000 may also expend the moneys for street construction or acquisition of street rights-of-way.

Section 2103 HUTA and the 2010 Gasoline Sales Tax – Excise Tax Swap

In March 2010 as a part of a special budget session called by Governor Schwarzenegger, the Legislature enacted a swap of state sales taxes on gasoline for a gasoline excise tax. Intended to be “revenue neutral,” the fuel tax swap provided the Legislature with greater flexibility in the use of funds, in particular relieving the general fund from the cost of state transportation debt service payments. The fuel tax swap:

1. Repealed the state sales tax on gasoline (local rates including the Bradley Burns are NOT affected);
2. Increased the excise tax on gasoline by 17.322 cents and added an annual adjustment mechanism intended to ensure the new excise tax provides, over time, the same amount of revenues expected from the sales tax on gas (no more, no less);
3. Increased the sales tax on diesel by 1.75 percent and allocated 75 percent to local transit agencies and 25 percent to state transit programs. The excise tax on diesel was reduced from 18 cents to 13.6 cents. Sales tax revenues from diesel must go to transit funding.
4. Provided for a specific allocation of the funds among state and local transportation needs.

Revenues from the new Section 2103 excise tax rate are now allocated as follows:

1. State transportation debt service;
2. Remainder allocated:
 - a. 44 percent to the State Transportation Improvement Program (STIP);
 - b. 12 percent State Highway Operation and Protection Program (SHOPP);
 - c. 44 percent evenly split between cities and counties using current HUTA formulas.

Section 2103 funds are allocated to cities on a per capita basis and to counties 75 percent based on the proportion of registered vehicles and 25 percent based on the proportion of maintained county road miles.

The law included expressed legislative intent to fully replace the local streets and road funds cities and counties would have received under Proposition 42 state sales tax on gasoline with allocations from the new higher motor vehicle excise tax (HUTA) rate.

However, the swap created certain revenue effects related to the timing and receipt of revenues. In particular, the law provided that the new excise tax rate be adjusted annually by the BOE to garner an amount of revenues equal to what Prop42 would have provided in the prior year. Thus, the annual Sec 2103 funds were always “looking backward.” If the Section 2103 amounts generated less than Prop42 would have, the difference was made up until the following year.

In the years following the swap, there were a number of snafus and changes in interpretation of the Section 2103 allocation. In FY2011-12 SCO allocated more money to cities and counties and did not fully backfill state transportation programs for weight fees that were used for debt service and loans that those funds would have otherwise received. This was contrary to the Legislature’s intention, but the statute was not clear. The statute was clarified in the 2013 budget to clarify the original intent of the weight fee swap to fully backfill state transportation funds. [Streets & Highways Code 2103 (a)(1)(D)].

The Section 2103 Local Streets and Roads allocation to cities and counties have varied and declined dramatically and, due to BOE’s failure to enact a rate increase in 2018, fell to \$244 million for FY2018-19, about 5 percent down from prior year.

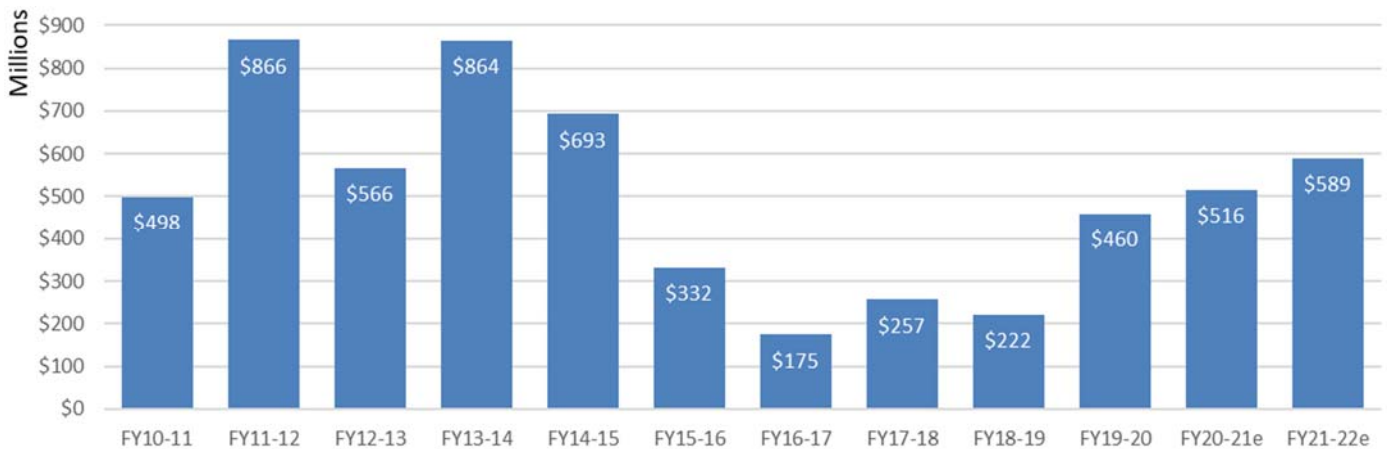
Changes to HUTA Allocated Rates, Including the Variable Rate by the Road Repair and Accountability Act of 2017 (SB1 Beall)

In addition to increasing various fuel and motor vehicle registration taxes, the Road Repair and Accountability Act of 2017 (SB1 Beall) removed BOE’s discretionary rate setting role over the Section 2103 variable rate and reset the variable rate at 17.3 cents per gallon on July 1, 2019, up from the current 11.7 cents. This adjustment more than doubled Section 2103 revenue allocations for FY2019-20 over the prior year.

With regard to diesel fuel taxes, SB1 also eliminated the price-based adjustment mechanism applied to the diesel fuel tax rate.

On July 1, 2020, and every July 1 thereafter, the gasoline and diesel fuel excise tax rates including the 18 cent per gallon base rate, the 17.3 percent per gallon rate, the diesel fuel excise tax rate and vehicle registration taxes are increased by the change in the California Consumer Price Index.

Streets & Highways Code Section 2103 Variable Gas Tax Allocations to Cities and Counties

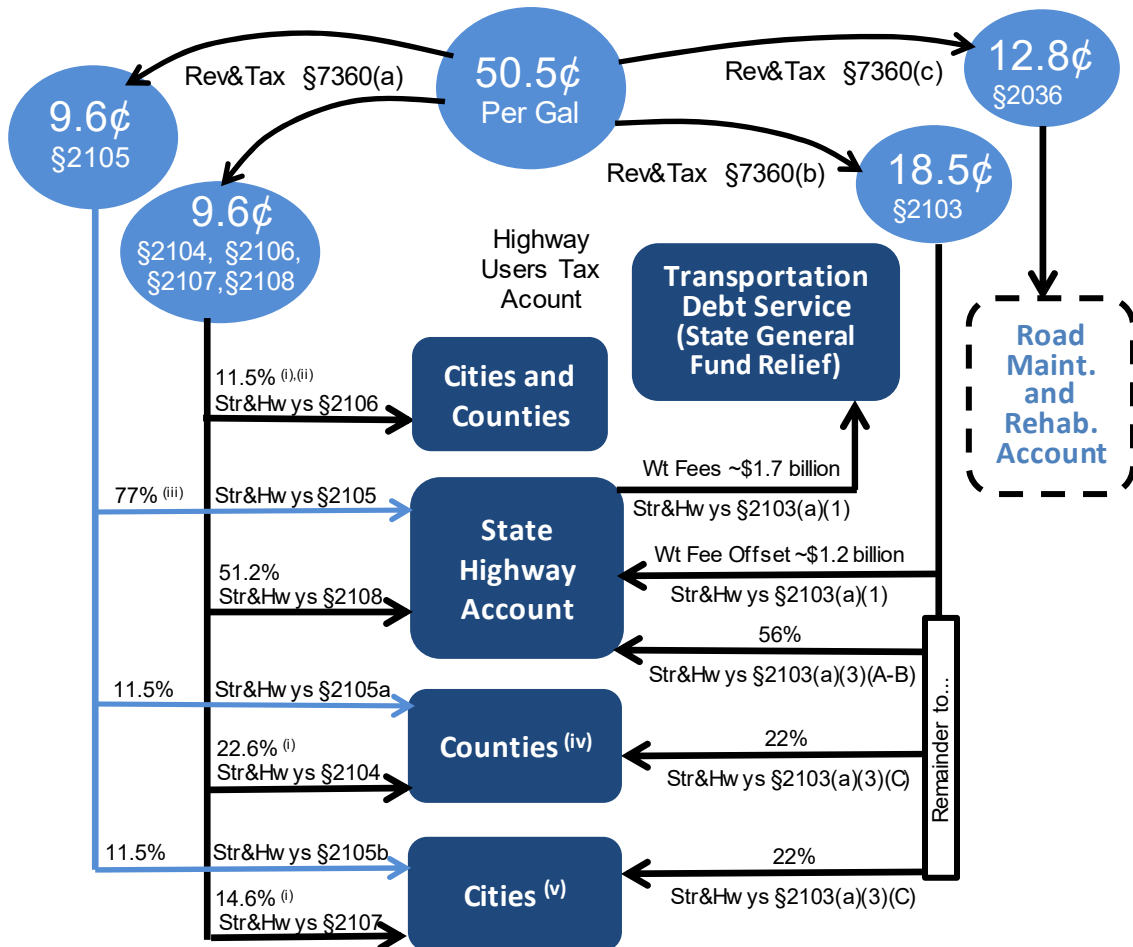


California Gasoline Excise Tax Rates - Per Gallon				
Effective Date	Base Rate	Sec2103	SB1 Rate	Total
July 1, 2010	\$ 0.180	\$ 0.173		\$ 0.353
July 1, 2011	\$ 0.180	\$ 0.177		\$ 0.357
July 1, 2012	\$ 0.180	\$ 0.180		\$ 0.360
July 1, 2013	\$ 0.180	\$ 0.215		\$ 0.395
July 1, 2014	\$ 0.180	\$ 0.180		\$ 0.360
July 1, 2015	\$ 0.180	\$ 0.120		\$ 0.300
July 1, 2016	\$ 0.180	\$ 0.098		\$ 0.278
July 1, 2017	\$ 0.180	\$ 0.117		\$ 0.297
Nov 1, 2017*	\$ 0.180	\$ 0.117	\$ 0.120	\$ 0.417
July 1, 2019	\$ 0.180	\$ 0.173	\$ 0.120	\$ 0.473
July 1, 2020	\$ 0.192	\$ 0.185	\$ 0.128	\$ 0.505
July 1, 2021 (est)	\$ 0.198	\$ 0.190	\$ 0.132	\$ 0.520

California Diesel Excise Tax Rates			
Effective Date	Base Rate	SB1 Rate	Total
July 1, 2017	\$ 0.160		
Nov 1, 2017*	\$ 0.160	\$ 0.200	\$ 0.360
July 1, 2019	\$ 0.160	\$ 0.200	\$ 0.360
July 1, 2020	\$ 0.171	\$ 0.214	\$ 0.385
July 1, 2021 (est)	\$ 0.176	\$ 0.220	\$ 0.396

Rates effective July 1, 2021

Allocation of Gasoline Excise Tax Revenues



Use of Funds: HUTA

The use of local Motor Vehicle Fuel Tax funds is restricted by Article XIX of the California State Constitution and by Streets and Highways Code Section 2101. All Motor Vehicle Fuel Tax funds allocated from the Highway Users Tax Account must be expended for the following:

- (a) The research, planning, construction, improvement, maintenance, and operation of public streets and highways (and their related public facilities for nonmotorized traffic), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes.
- (b) The research and planning for exclusive public mass transit guideways (and their related fixed facilities), the payment for property taken or damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes.
- (c) The construction and improvement of exclusive public mass transit guideways (and their related fixed facilities), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, the administrative costs necessarily incurred in the foregoing purposes, and the maintenance of the structures and the immediate right-of-way for the public mass transit guideways.
- (d) The payment of principal and interest on voter-approved bonds issued for the purposes specified above.

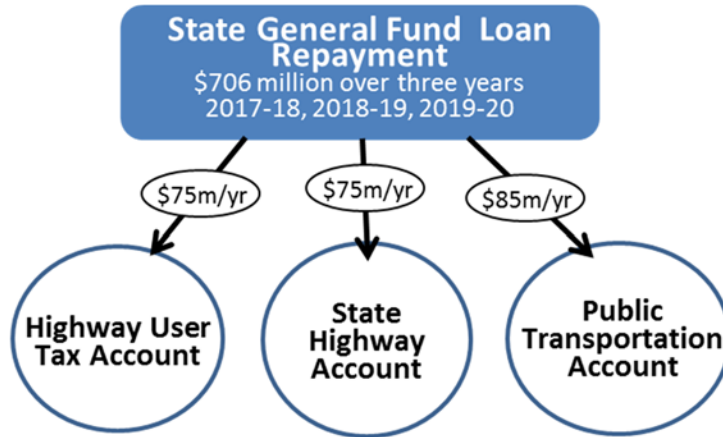
Three Year State General Fund TCRF Loan Repayment Funds

SB1 stipulated the repayment of \$706 million by the state General Fund to transportation funds over three fiscal years: 2017-18, 2018-19, and 2019-20. Under SB1, \$75 million was allocated to local streets and roads from repayments of Transportation Congestion Relief Funds (TCRF) in each of these three years. These funds were allocated half to cities and half to counties with the city funds allocated among cities on a per capita basis, the county funds allocated among counties based on numbers of registered vehicles and county road mileage.

These TCRF revenues may be deposited in local HUTA funds.³ However, these TCRF funds carry slightly different use requirements than HUTA funds. TCRF funds may be expended only for street and highway maintenance, rehabilitation, reconstruction or storm damage repair. For these purposes,

- “Maintenance” means patching and/or overlay and sealing.
- “Reconstruction” includes any overlay, sealing or widening of the roadway, if the widening is necessary to bring the roadway width to the state minimum standards, but does not include widening for the purpose of traffic capacity.
- “Storm damage repair” is repair or reconstruction of local streets and highways and related drainage improvements that have been damaged due to winter storms and flooding, and construction of drainage improvements to mitigate future roadway flooding and damage problems, in those jurisdictions that have been declared disaster areas by the President of the United States.

³ Note that the “loan repayment” is between the state general fund and state transportation funds. From an accounting standpoint this is NOT a debt repayment to local agencies, it is simply revenue.



Road Maintenance and Rehabilitation Account (RMRA)

Revenue Allocations – Streets & Highways Code Sec 2031 “RMRA”

The Road Repair and Accountability Act of 2017 (SB1 Beall) represented a significant additional investment in California’s transportation systems of over \$5 billion per year. The Act increased per gallon fuel excise taxes, diesel fuel sales taxes and vehicle registration taxes, stabilized the problematic price-based fuel tax rates and provided for inflationary adjustments to rates in future years. The Act is more than doubling local streets and road funds allocated through the Highway Users Tax Account (HUTA) and through the Road Maintenance and Rehabilitation Account (RMRA) which it established.

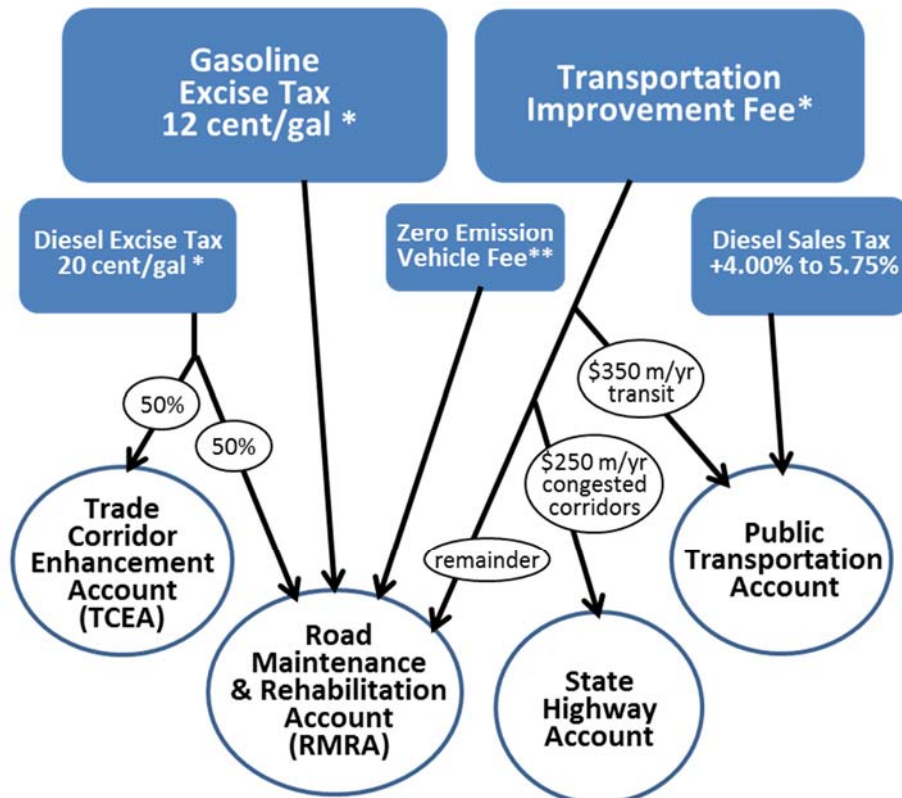
The RMRA receives funds⁴ from the following new taxes imposed under the Road Repair and Accountability Act of 2017:

- A 12 cent per gallon increase to the gasoline excise tax effective November 1, 2017.
- A 20 cent per gallon increase to the diesel fuel excise tax effective November 1, 2017, half of which will be allocated to Trade Corridors Enhancement Account (TCEA) with the remaining half to the RMRA.
- A new vehicle registration tax called the “transportation improvement fee,” effective January 1, 2018, based on the market value of the vehicle.
- An additional new \$100 vehicle registration tax on zero emission vehicles model year 2020 and later effective July 1, 2020.
- Annual rate increases to these taxes beginning July 1, 2020 (July 1, 2021 for the ZEV fee), and every July 1 thereafter for the change in the California Consumer Price Index. The first adjustment to be made on July 1, 2020 will cover CPI change for two years: November 1, 2017 through November 12, 2019.

SB1 Transportation Improvement Fee			
Vehicle Value	Effective Date		
	Jan 2018	July 2020	July 2021
0 - \$4,999	\$ 25	\$ 27	\$ 27
\$5,000 - \$24,999	\$ 52	\$ 54	\$ 55
\$25,000 - \$34,999	\$ 105	\$ 107	\$ 110
\$35,000 - \$59,999	\$ 157	\$ 161	\$ 165
\$60,000 & over	\$ 183	\$ 188	\$ 192

⁴ In addition, funds from a 4 percent increase in the diesel sales tax to 5.75 percent from the prior 1.75 percent effective November 1, 2017 are allocated to the Public Transportation Account.

Road Maintenance and Rehabilitation Account Revenues



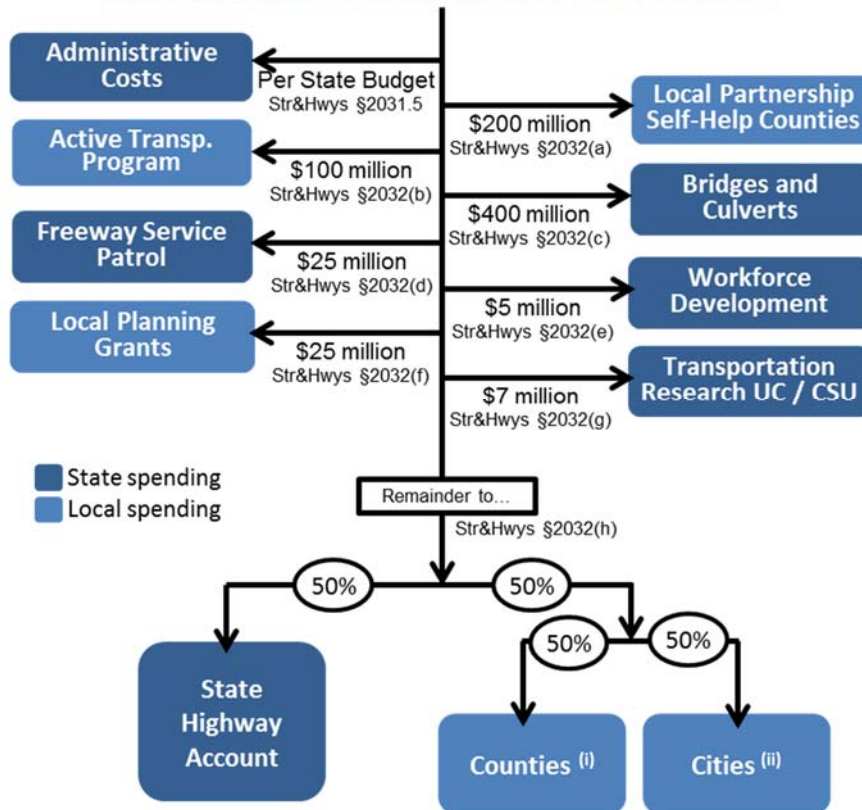
* adjusted for inflation annually beginning 7/1/2020

** effective 7/1/2020 adjusted for inflation annually beginning 7/1/2021

The Road Repair and Accountability Act directs the State Controller to allocate, on a monthly basis, fifty percent of the revenues in the RMRA to the State Highway Operation and Protection Program (SHOP) in the State Highway Account and half to cities and counties. But there are a series of specific program allocations, subject to appropriation in the annual state budget, to be taken out first:

1. Administrative costs.
2. \$200 million for the State-Local-Partnership Program for existing and aspiring self-help jurisdictions.
3. \$100 million annually for the Active Transportation Program for the purpose of encouraging increased use of active modes of transportation, such as biking and walking.
4. \$400 million for state bridge and culvert maintenance and rehabilitation.
5. \$25 million for the state's Freeway Service Patrol program.
6. \$5 million for five years through FY 2021-22 for pre-apprenticeship training programs of the California Workforce Development Board.
7. \$25 million for local planning grants to encourage local and regional planning.
8. \$7 million for transportation research and transportation-related workforce education, training, and development including \$5 million to the University of California and \$2 million to the California State University.

Allocation of Road Maintenance and Rehabilitation Account Revenues



(i) County apportionments are based on numbers of registered vehicles and county road mileage.
(ii) City apportionments are based on population.

Use of Funds: RMRA [Streets and Highways Code Section 2030]

The use of RMRA local streets and roads funds is similar but, not identical, to HUTA use rules. Pursuant to Streets and Highways Code Section 2030, RMRA local streets and roads allocations must be used for projects "that include, but are not limited to," the following

- Road maintenance and rehabilitation
- Safety projects
- Railroad grade separations
- Traffic control devices
- Complete street components, "including active transportation purposes, pedestrian and bicycle safety projects, transit facilities, and drainage and storm-water capture projects in conjunction with any other allowable project."

RMRA funds may also be used to satisfy a match requirement for projects eligible for state or federal funds.

SB1 also contains non-obligatory intent language regarding the use of funds. "To the extent possible and cost effective," cities and counties are to use a use:

- advanced recycling techniques that reduce greenhouse gas emissions;
- automotive technologies, ZEV fueling, infrastructure-to-vehicle;
- communications autonomous vehicle systems;

- resiliency re climate change, fires, floods, sea level rise; and
- complete street elements, access for bicycles, pedestrians.

If a city or county has an average Pavement Condition Index that meets or exceeds 80, the city or county may spend its RMRA funds on transportation priorities other than these. [Streets and Highways Code Sec 2037]

Maintenance of Effort: RMRA [Streets and Highways Code Sec 2036]

The Road Repair and Accountability Act contains a local agency maintenance of effort (MOE) requirement that applies to funds allocated through the RMRA. The Act states that the MOE requirement is to ensure that these new roads funds do not supplant existing levels of city and county general revenue spending on streets and roads. The MOE for the receipt of RMRA funds state that a city or county must maintain general fund spending for street, road, and highway purposes at no less than average of 2009–10, 2010–11, and 2011–12 years. In making this calculation an agency may exclude one-time funds. A city or county that fails to comply in a particular year may make it up with in additional expenditures in the following year.

The Act provides that the State Controller may perform audits to ensure compliance with these MOE rules. If the State Controller determines that a city or county has not met its MOE, the agency will be required to reimburse the state for the funds it received during that fiscal year. However, a city or county that fails to comply in a particular fiscal year may expend during that fiscal year and the following fiscal year a total amount that is sufficient to comply. Any funds withheld or returned as a result of a failure to comply will be reapportioned to the other counties and cities whose expenditures are in compliance.

For further guidance, see the State Controller’s *“Guidelines Relating to Gas Tax Expenditures for Cities and Counties.”*

Spending Plans and Reports: RMRA [Streets and Highways Code Sec 2034]

The Road Repair and Accountability Act stipulates that, prior to receiving RMRA funds in a fiscal year, a city or county must submit to the California Transportation Commission (CTC) a project list pursuant to an adopted budget. The list must include for each project: description, location, schedule, useful life. [Streets and Highways Code Sec 2034(a)]

The Road Repair and Accountability Act also requires that a city or county submit to the CTC an annual report of project completion in order to receive RMRA funds. The report must include descriptions of all projects for which RMRA funds were expended including: description, location, funds expended, completion date, estimated useful life of the project.

There are no additional use or reporting requirements on Highway Users Tax Account funds (Streets and Highways Code Sec 2103-2107) or on the three year transportation loan repayment funds.

Budgeting and Accounting for RMRA Funds: The ~60 Day Delay

The allocation of Road Maintenance and Rehabilitation Account (RMRA) revenues to cities and counties takes many weeks. It takes the State Controller’s Office roughly 30 to 60 days from the time of revenue collection by the state, through the various statutory set asides to distribute the funds to cities and counties in monthly allocations. Consequently, the estimates shown in this report are for revenues collected for July through June are not received on a cash basis by local agencies until September through August. That is, for example, the FY2020-21 figure for your agency is revenues collected in and for July 2020 through June 2021 but distributed in

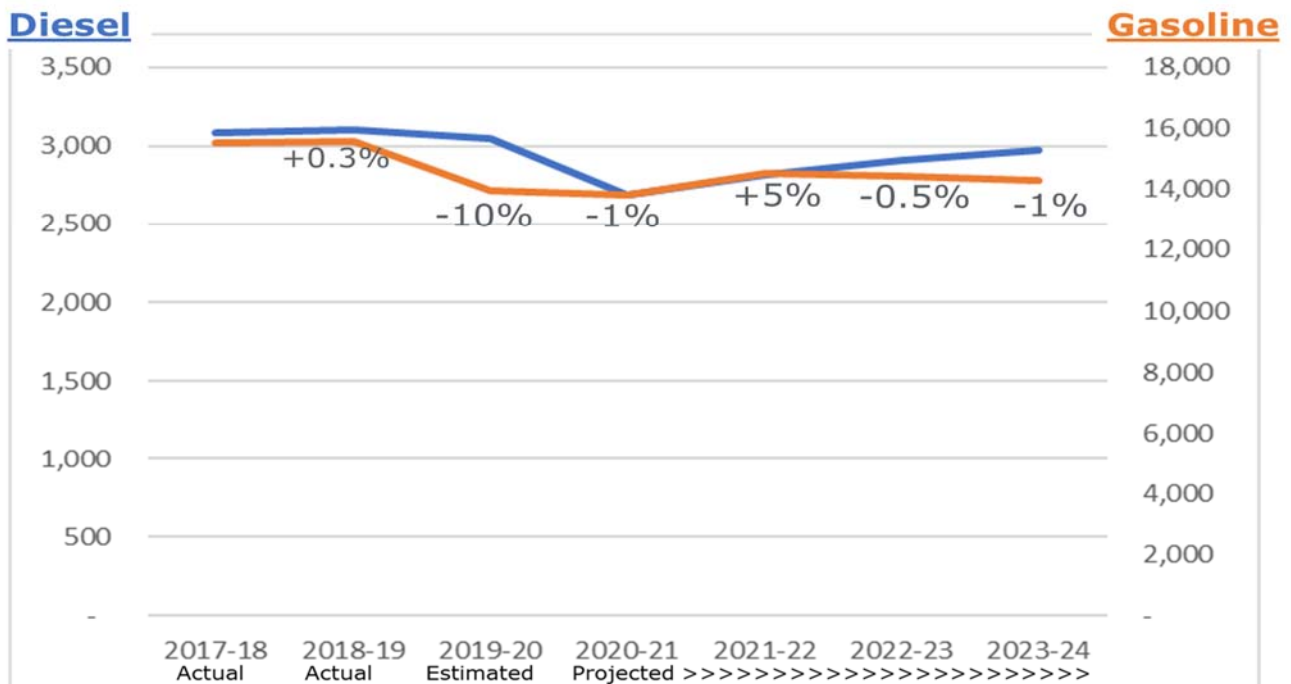
monthly allocations September 2020 through August 2021. Cities and counties thus have two choices in the budgeting and accounting of RMRA revenues:

- 1) apply a 60 day accrual policy to RMRA funds (*recommended*); or
- 2) adjust RMRA budgets (especially in FY2017-18) to reflect a distributed cash basis.

Local Streets and Roads (HUTA and RMRA) Revenue Estimates for FY2020-21 and FY2021-22

We have computed revenue estimates for each city and county using a model reflecting the local allocation formulas, latest population figures used by the State Controller for allocations and state Department of Finance (DOF) estimates of statewide HUTA and RMRA tax revenues provided in the Governor’s Proposed 2021-22 Budget (released January 8, 2020) and analyses of SB1(Beall), The Road Repair and Accountability Act of 2017.

To the surprise of no one, fuel consumption is down due to the COVID-19 pandemic. The price of fuel is also down from prior years, but local streets and roads revenues are no longer related to fuel prices, only to fuel consumption.



Substantially offsetting lower fuel consumption are the scheduled rate increases stipulated in SB1 (described above). Total 2019-20 LSR allocations (including HUTA, TCRF, and RMRA) were 4.3 percent above 2018-19. For 2020-21, estimated total LSR allocations are projected to be 4.8 percent over 2019-20. For the budget year FY2021-22, the Department of Finance currently projects total LSR allocations to cities and counties to be 0.6 percent above the current FY2020-21 year.

HUTA

Revenues allocated to cities and counties through HUTA under Sections 2103-2107 of the Streets and Highways Code are derived from per gallon rates. As described above, these rates are adjusted annually on July 1. Revenue changes depend on the combined effects of 1) these rate adjustments, 2) taxable gallonage, and 3) the relative change of statutory transfers including the “weight fee offset” that pays state transportation bond debt.

Statewide fuel consumption (gallons) had been relatively flat in recent years. The COVID-19 pandemic and related restrictions caused a steep decline in fuel consumption in the spring of 2020. The effects of this are expected to ease up gradually as restrictions are lifted and travel resumes. Sec2104-2108 HUTA allocations (not including RMRA or the sec2103 variable fuel taxes) dropped 6.5 percent in 2019-20 from the prior 2018-19 year. But this drop-off was more than offset by the doubling of the sec2103 allocations due to the reset of the formerly price-based rate. FY2019-20 contained the most dramatic fiscal and economic effects of the pandemic, those during the months of April through June 2020.

The January 2021 California Department of Finance (DOF) estimates show LSR allocations under Sec2104-2108 HUTA for the FY2020-21 year some recovery, increasing 4.1 percent from the prior 2019-20 year. Section 2103 revenues, affected by the nature of certain fixed set-asides, are projected to grow by 12.2 percent over FY2019-20.

With a modest recovery in fuel consumption as the COVID effects begin to ease and with additional rate adjustments kicking in July 1, 2021, the DOF estimates total HUTA revenue growth of 9.5 percent in FY2021-22 over the 2020-21 year.

RMRA⁵

The Road Repair and Accountability Act (SB1) taxes that provide funding to cities and counties through the Revenues to the Road Maintenance and Rehabilitation Account (RMRA) began on November 1, 2017 when the new per-gallon fuel excise taxes took effect. On January 1, 2018, the new vehicle registration tax, the “Transportation Improvement Fee,” took effect. Cities, counties and other recipients of these revenues saw the first full year of these revenues in FY2018-19. A \$100 zero emission vehicle registration tax began on July 1, 2020.

January 2021 DOF estimates of RMRA revenues for FY2020-21 are 3.8 *percent higher* than estimated in May 2020. DOF estimates FY2020-21 RMRA revenues will be 3.0 percent higher than FY2019-20 actuals and that FY2021-22 revenues will grow by 9.5 percent over the current year as fuel consumption increases with the easing of the pandemic, together with scheduled tax rate increases.

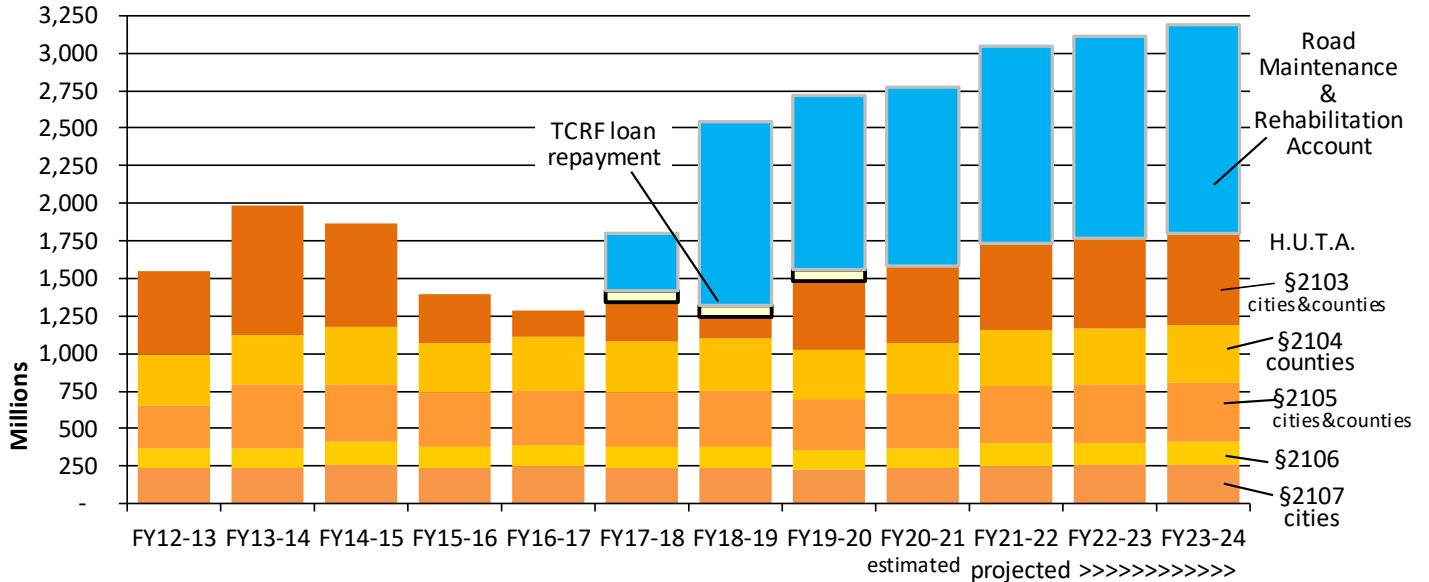
Why does city/county RMRA growth differ from city/county HUTA growth? Under SB1, various fixed-amount statutory allocations are made from the new SB1 tax rates prior to the city and county allocations.

Your Mileage Revenues May Vary

An individual city’s allocations will of course also be affected by change in the city’s population relative to the change in state population. Changes for allocations to counties will be affected other factors in the allocation rules including relative numbers of vehicle registrations, assessed values and maintained road miles.

⁵ Note that RMRA revenues are delayed 60 days from collection to allocation. That is, the revenues for a July 1 to June 30 fiscal year are allocated September 1 through August 31. These are spendable in the fiscal year because your accounting staff “accrues” them back into your fiscal year.

California Local Streets and Roads Program - State Funds to Cities and Counties



Looking Ahead: Long Term Estimates of Local Streets and Roads Funding

Assuming a gradual recovery from the COVID-19 pandemic of 2020, we can expect stable, modest year over year growth in local streets and roads revenues in future years. While fuel consumption may remain flat overall, annual cost of living adjustments will help to maintain revenues.

Due to complicated statutory transfers from these revenues before the city and county allocations are made (including the \$1.7 billion transfer for state transportation debt service), actual growth in funding allocated to cities and counties varies somewhat among the various categories of local streets and roads allocations and will not exactly mirror total tax collections. Taking all these factors into account, for the purposes of long-term transportation program planning, we estimate transportation allocations to cities and counties will increase in outyears at the following growth rates:

	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Beyond</u>
HUTA 2103	1.7%	1.5%	1.4%	1.2%	1.2%	1.2%
HUTA 2104	1.7%	1.5%	1.4%	1.2%	1.2%	1.2%
HUTA 2105	1.7%	1.5%	1.4%	1.2%	1.2%	1.2%
HUTA 2106 county	1.5%	1.3%	1.1%	1.0%	1.0%	1.0%
HUTA 2106 city	1.9%	1.7%	1.5%	1.4%	1.4%	1.4%
HUTA 2107	1.7%	1.5%	1.4%	1.2%	1.3%	1.2%
RMRA	2.9%	3.9%	3.7%	4.8%	5.7%	3.0%

Your Mileage Revenues May Vary

Allocations to each particular city also will be affected by annual changes in the city's population relative to the change in state population in cities. The current forecast for California population, provided by the Demographics Unit of the California Department of Finance is as follows:⁶

California	2021	2022	2023	2024	2025	2026	2027	2028
Population	40,311,230	40,507,293	40,716,512	40,938,929	41,176,614	41,405,901	41,629,615	41,847,285
Population in Cities	33,235,160	33,430,204	33,636,473	33,854,035	34,084,636	34,308,707	34,528,569	34,743,819
percent change		0.59%	0.62%	0.65%	0.68%	0.66%	0.64%	0.62%
		2029	2030	2031	2032	2033	2034	2035
Population		42,058,192	42,263,654	42,461,647	42,654,978	42,841,669	43,021,656	43,195,083
Population in Cities		34,953,844	35,159,725	35,359,762	35,556,278	35,747,612	35,933,693	36,114,626
percent change		0.60%	0.59%	0.57%	0.56%	0.54%	0.52%	0.50%

If you think your city's population growth will be significantly different from the statewide average in cities, then you should adjust accordingly. For example, the City of Agatha's planning department estimates the city will see average annual residential population growth of 1.5 percent annually over the next ten years. The city's estimated HUTA 2105 allocation for FY2021-22 is \$381,200. The long term projection of Section 2105 revenue would be:

$$\$381,200 \times \text{Sec2105 growth} \times \text{Agatha Population Growth} \div \text{Statewide City Population Growth}$$

$$\text{So, for 2022-23, the city would estimate } \$381,200 \times 1.017 \times 1.015 \div 1.0062 = \$391,071$$

And long term ...

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
HUTA Sec2015	\$ 381,200						
2105 growth		1.7%	1.5%	1.4%	1.2%	1.2%	1.2%
Agatha pop		1.5%	1.5%	1.5%	1.5%	1.5%	1.5%
Cities pop		0.62%	0.65%	0.68%	0.66%	0.64%	0.62%
HUTA Sec2015	\$ 391,071	\$ 400,289	\$ 409,199	\$ 417,565	\$ 426,187	\$ 435,073	

Changes for allocations to counties will be affected other factors in the allocation rules including relative numbers of vehicle registrations, assessed values and maintained road miles.

mjgc

ATTACHMENTS:

- A) Local Streets and Roads - Projected Individual City Revenues – FY2020-21
- B) Local Streets and Roads - Projected Individual City Revenues – FY2021-22
- C) Local Streets and Roads - Projected Individual County Revenues – FY2020-21
- D) Local Streets and Roads - Projected Individual County Revenues – FY2021-22

⁶ See <http://www.dof.ca.gov/Forecasting/Demographics/projections/>

Local Streets and Roads - Projected FY2020-21 Revenues

Based on State Dept of Finance statewide revenue projections January 2021

Estimated January 2021

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
ALAMEDA COUNTY								
ALAMEDA	613,806	423,078	244,738	537,013	7,500	1,826,134	1,415,472	3,241,606
ALBANY	150,077	103,444	63,466	131,301	4,000	452,288	346,087	798,375
BERKELEY	954,403	657,841	377,879	834,998	10,000	2,835,121	2,200,909	5,036,030
DUBLIN	499,744	344,459	200,152	437,222	7,500	1,489,076	1,152,440	2,641,516
EMERYVILLE	91,975	63,396	40,753	80,468	3,000	279,592	212,099	491,691
FREMONT	1,799,504	1,240,344	708,232	1,574,369	10,000	5,332,448	4,149,761	9,482,209
HAYWARD	1,233,810	850,428	487,100	1,079,449	10,000	3,660,787	2,845,238	6,506,025
LIVERMORE	704,527	485,609	280,202	616,384	7,500	2,094,221	1,624,680	3,718,902
NEWARK	376,969	259,834	152,158	329,807	6,000	1,124,768	869,313	1,994,082
OAKLAND	3,350,076	2,309,106	1,314,355	2,930,950	10,000	9,914,486	7,725,471	17,639,957
PIEDMONT	88,376	60,915	39,347	77,320	3,000	268,958	203,801	472,759
PLEASANTON	622,906	429,350	248,296	544,975	7,500	1,853,028	1,436,459	3,289,486
SAN LEANDRO	695,132	479,133	276,529	608,164	7,500	2,066,459	1,603,015	3,669,474
UNION CITY	579,755	399,608	231,428	507,222	7,500	1,725,513	1,336,949	3,062,463
ALPINE COUNTY								
AMADOR COUNTY								
AMADOR	1,455	1,003	5,507	1,273	1,000	10,237	3,355	13,592
IONE	61,840	42,625	34,842	54,103	2,000	195,410	142,607	338,017
JACKSON	36,914	25,444	22,733	32,296	1,000	118,386	85,125	203,511
PLYMOUTH	7,832	5,398	8,605	6,852	1,000	29,686	18,060	47,746
SUTTER CREEK	19,803	13,650	14,420	17,326	1,000	66,200	45,668	111,868
BUTTE COUNTY								
BIGGS	15,988	11,020	10,491	13,988	1,000	52,487	36,870	89,357
CHICO	867,598	598,009	313,622	759,053	10,000	2,548,281	2,000,731	4,549,011
GRIDLEY	55,905	38,533	24,699	48,910	2,000	170,048	128,919	298,967
OROVILLE	168,496	116,139	64,776	147,415	5,000	501,826	388,561	890,386
PARADISE	202,894	139,849	77,020	209,926	6,000	635,690	467,886	1,103,575
CALAVERAS COUNTY								
ANGELS CAMP	29,717	20,483	25,721	25,999	1,000	102,920	68,529	171,449
COLUSA COUNTY								
COLUSA	48,406	33,365	16,281	42,350	2,000	142,401	111,627	254,028
WILLIAMS	42,772	29,481	14,945	37,421	2,000	126,619	98,635	225,254

Local Streets and Roads - Projected FY2020-21 Revenues

Based on State Dept of Finance statewide revenue projections January 2021

Estimated January 2021

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
CONTRA COSTA COUNTY								
ANTIOCH	881,450	607,557	372,349	771,172	10,000	2,642,528	2,032,675	4,675,203
BRENTWOOD	492,663	339,578	210,232	431,027	7,500	1,481,000	1,136,111	2,617,111
CLAYTON	90,180	62,158	42,403	78,897	3,000	276,638	207,959	484,597
CONCORD	1,005,177	692,838	423,941	879,420	10,000	3,011,376	2,317,996	5,329,372
DANVILLE	350,333	241,474	150,883	306,503	6,000	1,055,192	807,888	1,863,079
EL CERRITO	197,021	135,800	86,954	172,371	6,000	598,146	454,341	1,052,487
HERCULES	202,941	139,881	89,423	177,551	6,000	615,795	467,993	1,083,788
LAFAYETTE	203,738	140,430	89,755	178,248	6,000	618,171	469,831	1,088,002
MARTINEZ	297,864	205,309	129,004	260,598	6,000	898,775	686,892	1,585,667
MORAGA	131,086	90,354	59,461	114,686	4,000	399,587	302,293	701,881
OAKLEY	323,162	222,746	139,553	282,731	6,000	974,192	745,230	1,719,422
ORINDA	150,712	103,881	67,644	131,856	4,000	458,094	347,550	805,644
PINOLE	150,890	104,004	67,718	132,012	4,000	458,624	347,961	806,585
PITTSBURG	561,376	386,939	238,884	491,142	7,500	1,685,841	1,294,565	2,980,407
PLEASANT HILL	271,281	186,986	117,920	237,342	6,000	819,529	625,591	1,445,120
RICHMOND	854,635	589,074	361,168	747,712	10,000	2,562,590	1,970,839	4,533,428
SAN PABLO	246,223	169,714	107,471	215,419	6,000	744,827	567,806	1,312,633
SAN RAMON	649,721	447,833	275,723	568,435	7,500	1,949,212	1,498,295	3,447,507
WALNUT CREEK	542,648	374,031	231,075	474,758	7,500	1,630,011	1,251,378	2,881,389
DEL NORTE COUNTY								
CRESCENT CITY	59,147	40,768	22,548	51,747	2,000	176,211	136,397	312,608
EL DORADO COUNTY								
PLACERVILLE	84,484	58,232	56,511	73,914	3,000	276,141	194,825	470,965
SOUTH LAKE TAHOE	176,443	121,617	112,797	1,199,556	5,000	1,615,414	406,888	2,022,302
FRESNO COUNTY								
CLOVIS	905,455	624,103	310,827	792,174	10,000	2,642,560	2,088,033	4,730,593
COALINGA	139,971	96,477	52,107	122,459	4,000	415,014	322,780	737,795
FIREBAUGH	62,931	43,377	26,070	55,058	2,000	189,436	145,124	334,559
FOWLER	51,114	35,232	22,076	44,719	2,000	155,141	117,873	273,014
FRESNO	4,153,249	2,862,708	1,408,522	3,633,638	20,000	12,078,116	9,577,634	21,655,750
HURON	56,555	38,981	23,914	49,479	2,000	170,930	130,418	301,348
KERMAN	119,912	82,652	45,328	104,910	4,000	356,801	276,523	633,324
KINGSBURG	95,898	66,100	37,212	83,901	3,000	286,111	221,147	507,258
MENDOTA	95,303	65,689	37,011	83,379	3,000	284,382	219,773	504,155
ORANGE COVE	77,194	53,207	30,890	67,536	2,000	230,828	178,014	408,841
PARLIER	124,988	86,151	47,044	109,351	4,000	371,534	288,230	659,764
REEDLEY	206,361	142,238	74,546	180,543	6,000	609,689	475,881	1,085,570
SANGER	209,673	144,521	75,666	183,441	6,000	619,302	483,519	1,102,821
SAN JOAQUIN	32,627	22,488	15,827	28,545	1,000	100,487	75,239	175,725
SELMA	193,817	133,592	70,306	169,568	6,000	573,283	446,953	1,020,236
GLENN COUNTY								
ORLAND	64,518	44,470	24,448	56,446	2,000	191,882	148,782	340,664
WILLOWS	48,615	33,509	19,605	42,533	2,000	146,261	112,108	258,369

Local Streets and Roads - Projected FY2020-21 Revenues

Based on State Dept of Finance statewide revenue projections January 2021

Estimated January 2021

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
HUMBOLDT COUNTY								
ARCATA	139,901	96,429	68,644	122,398	4,000	431,372	322,620	753,992
BLUE LAKE	9,697	6,684	9,225	8,483	1,000	35,089	22,361	57,450
EUREKA	210,424	145,039	100,827	184,098	6,000	646,388	485,250	1,131,638
FERNDALE	10,610	7,313	9,642	9,282	1,000	37,847	24,467	62,314
FORTUNA	93,515	64,457	47,476	81,815	3,000	290,263	215,651	505,914
RIO DELL	26,064	17,965	16,694	22,803	1,000	84,527	60,105	144,632
TRINIDAD	2,840	1,958	6,096	2,485	1,000	14,379	6,549	20,928
IMPERIAL COUNTY								
BRAWLEY	211,554	145,818	82,625	185,086	6,000	631,083	487,856	1,118,939
CALEXICO	326,559	225,087	124,932	285,704	6,000	968,283	753,065	1,721,347
CALIPATRIA	59,627	41,099	26,735	52,167	2,000	181,628	137,503	319,132
EL CENTRO	357,901	246,690	136,462	313,124	6,000	1,060,178	825,341	1,885,519
HOLTVILLE	52,461	36,160	24,099	45,898	2,000	160,617	120,978	281,595
IMPERIAL	154,225	106,303	61,535	134,930	4,000	460,994	355,653	816,646
WESTMORLAND	19,045	13,127	11,806	16,662	1,000	61,641	43,919	105,560
INYO COUNTY								
BISHOP	30,173	20,798	17,613	26,398	1,000	95,982	69,581	165,563
KERN COUNTY								
ARVIN	171,630	118,299	50,136	150,157	5,000	495,222	395,788	891,010
BAKERSFIELD	3,012,002	2,076,081	800,417	2,635,171	10,000	8,533,671	6,945,852	15,479,523
CALIFORNIA CITY	116,081	80,011	35,463	101,558	4,000	337,113	267,690	604,803
DELANO	417,397	287,699	115,055	365,176	7,500	1,192,826	962,541	2,155,367
MARICOPA	9,596	6,614	7,335	8,395	1,000	32,941	22,129	55,070
MCFARLAND	117,954	81,302	35,957	103,197	4,000	342,410	272,008	614,418
RIDGECREST	229,933	158,486	65,537	201,166	6,000	661,123	530,240	1,191,362
SHAFTER	161,631	111,408	47,495	141,410	5,000	466,943	372,731	839,674
TAFT	72,976	50,300	24,077	63,846	2,000	213,200	168,288	381,487
TEHACHAPI	111,546	76,885	34,265	97,591	3,000	323,287	257,232	580,519
WASCO	216,336	149,114	61,945	189,271	6,000	622,666	498,884	1,121,551
KINGS COUNTY								
AVENAL	119,989	82,705	38,736	104,977	4,000	350,407	276,702	627,109
CORCORAN	192,021	132,354	59,108	167,998	5,000	556,481	442,812	999,293
HANFORD	449,659	309,937	131,974	393,403	7,500	1,292,472	1,036,941	2,329,413
LEMOORE	203,196	140,057	62,268	177,774	6,000	589,295	468,582	1,057,877
LAKE COUNTY								
CLEARLAKE	118,016	81,345	50,661	103,251	4,000	357,273	272,151	629,424
LAKEPORT	37,192	25,636	19,253	32,539	1,000	115,620	85,768	201,388
LASSEN COUNTY								
SUSANVILLE	138,887	95,731	46,376	204,098	4,000	489,092	320,282	809,374

Local Streets and Roads - Projected FY2020-21 Revenues

Based on State Dept of Finance statewide revenue projections January 2021

Estimated January 2021

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
LOS ANGELES COUNTY								
AGOURA HILLS	161,291	111,173	66,487	141,112	5,000	485,063	371,946	857,008
ALHAMBRA	672,736	463,697	262,094	588,570	7,500	1,994,598	1,551,369	3,545,967
ARCADIA	455,742	314,129	179,103	398,724	7,500	1,355,198	1,050,968	2,406,166
ARTESIA	130,932	90,247	54,876	114,551	4,000	394,606	301,936	696,542
AVALON	29,755	20,510	16,180	26,033	1,000	93,478	68,618	162,096
AZUSA	397,098	273,707	156,674	347,417	7,500	1,182,396	915,731	2,098,127
BALDWIN PARK	598,096	412,249	233,548	523,269	7,500	1,774,662	1,379,244	3,153,906
BELL	282,897	194,993	112,997	247,504	6,000	844,391	652,378	1,496,768
BELLFLOWER	606,005	417,701	236,573	530,188	7,500	1,797,966	1,397,483	3,195,449
BELL GARDENS	332,549	229,216	131,987	290,944	6,000	990,696	766,877	1,757,573
BEVERLY HILLS	267,969	184,703	107,287	234,444	6,000	800,404	617,953	1,418,356
BRADBURY	8,335	5,745	7,988	7,292	1,000	30,359	19,220	49,579
BURBANK	819,935	565,156	318,392	717,353	10,000	2,430,836	1,890,817	4,321,653
CALABASAS	187,579	129,293	76,542	164,111	5,000	562,525	432,569	995,093
CARSON	724,377	499,291	281,845	633,750	7,500	2,146,763	1,670,455	3,817,218
CERRITOS	392,439	270,496	154,892	343,341	7,500	1,168,669	904,987	2,073,656
CLAREMONT	282,549	194,752	112,864	247,199	6,000	843,365	651,575	1,494,939
COMMERCE	100,766	69,455	43,339	88,159	3,000	304,719	232,373	537,092
COMPTON	763,898	526,532	296,960	668,327	7,500	2,263,218	1,761,595	4,024,813
COVINA	378,239	260,708	149,461	330,917	6,000	1,125,325	872,240	1,997,565
CUDAHY	187,773	129,426	76,616	164,281	5,000	563,095	433,015	996,110
CULVER CITY	310,888	214,286	123,702	271,993	6,000	926,870	716,927	1,643,796
DIAMOND BAR	444,939	306,683	174,971	389,273	7,500	1,323,365	1,026,055	2,349,420
DOWNEY	883,857	609,216	342,840	773,278	10,000	2,619,190	2,038,225	4,657,415
DUARTE	169,881	117,094	69,773	148,627	5,000	510,374	391,755	902,129
EL MONTE	907,011	625,175	351,695	793,535	10,000	2,687,416	2,091,620	4,779,037
EL SEGUNDO	132,069	91,031	55,311	115,546	4,000	397,958	304,559	702,517
GARDENA	472,388	325,603	185,469	413,288	7,500	1,404,248	1,089,354	2,493,602
GLENDALE	1,596,370	1,100,329	615,347	1,396,649	10,000	4,718,695	3,681,322	8,400,018
GLENORA	403,358	278,023	159,068	352,894	7,500	1,200,844	930,168	2,131,012
HAWAIIAN GARDENS	113,682	78,358	48,279	99,459	3,000	342,778	262,157	604,935
HAWTHORNE	679,879	468,620	264,826	594,820	7,500	2,015,645	1,567,841	3,583,486
HERMOSA BEACH	153,591	105,865	63,542	134,375	4,000	461,373	354,189	815,563
HIDDEN HILLS	14,588	10,055	10,379	12,762	1,000	48,784	33,640	82,424
HUNTINGTON PARK	459,294	316,577	180,461	401,832	7,500	1,365,665	1,059,159	2,424,824
INDUSTRY	3,490	2,406	6,135	3,054	1,000	16,084	8,049	24,133
INGLEWOOD	870,987	600,345	337,917	762,018	10,000	2,581,268	2,008,547	4,589,815
IRWINDALE	11,655	8,033	9,257	10,196	1,000	40,141	26,876	67,018
LA CANADA FLINTRIDGE	159,433	109,893	65,777	139,487	5,000	479,590	367,663	847,253
LA HABRA HEIGHTS	42,447	29,257	21,034	37,136	2,000	131,875	97,885	229,760
LAKEWOOD	629,562	433,938	245,582	550,798	7,500	1,867,379	1,451,806	3,319,185
LA MIRADA	383,516	264,346	151,480	335,535	6,000	1,140,877	884,411	2,025,288
LANCASTER	1,250,611	862,008	483,108	1,094,148	10,000	3,699,875	2,883,982	6,583,857
LA PUENTE	315,702	217,604	125,543	276,204	6,000	941,053	728,027	1,669,080
LA VERNE	256,934	177,097	103,067	224,789	6,000	767,886	592,504	1,360,391

Local Streets and Roads - Projected FY2020-21 Revenues

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	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
LAWNDALE	258,752	178,350	103,762	226,380	6,000	773,245	596,698	1,369,943
LOMITA	160,679	110,751	66,253	140,577	5,000	483,261	370,536	853,797
LONG BEACH	3,676,001	2,533,756	1,410,722	3,216,098	10,000	10,846,577	8,477,072	19,323,649
LOS ANGELES	31,265,109	21,550,091	11,962,445	27,353,546	20,000	92,151,191	72,099,169	164,250,360
LYNWOOD	552,105	380,549	215,958	483,031	7,500	1,639,143	1,273,186	2,912,328
MALIBU	97,856	67,449	42,226	85,614	3,000	296,145	225,662	521,808
MANHATTAN BEACH	277,991	191,611	111,120	243,212	6,000	829,934	641,063	1,470,997
MAYWOOD	216,460	149,199	87,587	189,379	6,000	648,626	499,170	1,147,796
MONROVIA	298,166	205,517	118,836	260,862	6,000	889,381	687,588	1,576,969
MONTEBELLO	497,191	342,698	194,955	434,987	7,500	1,477,332	1,146,551	2,623,882
MONTEREY PARK	478,471	329,795	187,796	418,609	7,500	1,422,171	1,103,381	2,525,552
NORWALK	826,064	569,381	320,736	722,715	10,000	2,448,896	1,904,951	4,353,847
PALMDALE	1,221,591	842,005	472,009	1,068,758	10,000	3,614,363	2,817,059	6,431,422
PALOS VERDES ESTATES	104,813	72,245	44,887	91,700	3,000	316,645	241,706	558,351
PARAMOUNT	429,477	296,025	169,058	375,745	7,500	1,277,805	990,398	2,268,203
PASADENA	1,132,270	780,439	437,848	990,612	10,000	3,351,170	2,611,081	5,962,251
PICO RIVERA	495,535	341,557	194,322	433,538	7,500	1,472,452	1,142,732	2,615,184
POMONA	1,194,165	823,101	461,520	1,044,763	10,000	3,533,549	2,753,813	6,287,362
RANCHO PALOS VERDES	329,361	227,018	130,767	288,154	6,000	981,301	759,525	1,740,826
REDONDO BEACH	529,895	365,240	207,463	463,600	7,500	1,573,698	1,221,968	2,795,666
ROLLING HILLS ⁽²⁾								
ROLLING HILLS ESTATES	63,821	43,990	29,209	55,837	2,000	194,857	147,176	342,033
ROSEMEAD	426,381	293,892	167,874	373,037	7,500	1,268,683	983,260	2,251,943
SAN DIMAS	267,636	184,474	107,160	234,153	6,000	799,423	617,185	1,416,608
SAN FERNANDO	192,834	132,915	78,551	168,708	5,000	578,008	444,686	1,022,694
SAN GABRIEL	318,666	219,647	126,677	278,798	6,000	949,787	734,862	1,684,648
SAN MARINO	103,328	71,221	44,319	90,400	3,000	312,267	238,280	550,547
SANTA CLARITA	1,687,842	1,163,378	650,331	1,476,677	10,000	4,988,228	3,892,262	8,880,490
SANTA FE SPRINGS	141,317	97,406	58,848	123,637	4,000	425,208	325,885	751,093
SANTA MONICA	724,292	499,232	281,812	633,676	7,500	2,146,512	1,670,259	3,816,771
SIERRA MADRE	86,171	59,395	37,757	75,390	3,000	261,713	198,715	460,428
SIGNAL HILL	91,278	62,915	39,710	79,859	3,000	276,763	210,493	487,256
SOUTH EL MONTE	164,781	113,578	67,822	144,165	5,000	495,347	379,994	875,341
SOUTH GATE	748,932	516,216	291,236	655,233	7,500	2,219,117	1,727,080	3,946,198
SOUTH PASADENA	203,103	139,993	82,479	177,693	6,000	609,268	468,368	1,077,636
TEMPLE CITY	283,106	195,137	113,077	247,687	6,000	845,006	652,859	1,497,866
TORRANCE	1,145,751	789,731	443,004	1,002,407	10,000	3,390,893	2,642,169	6,033,061
VERNON	2,329	1,606	5,691	2,038	1,000	12,664	5,372	18,035
WALNUT	236,426	162,961	95,223	206,847	6,000	707,458	545,213	1,252,671
WEST COVINA	836,681	576,699	324,797	732,004	10,000	2,480,182	1,929,436	4,409,618
WEST HOLLYWOOD	283,702	195,547	113,305	248,208	6,000	846,762	654,234	1,500,996
WESTLAKE VILLAGE	64,835	44,689	29,597	56,724	2,000	197,845	149,514	347,358
WHITTIER	677,341	466,870	263,856	592,599	7,500	2,008,166	1,561,987	3,570,153

Local Streets and Roads - Projected FY2020-21 Revenues

Based on State Dept of Finance statewide revenue projections January 2021

Estimated January 2021

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
MADERA COUNTY								
CHOWCHILLA	145,039	99,971	38,559	126,894	4,000	414,463	334,469	748,932
MADERA	513,999	354,284	124,436	449,693	7,500	1,449,912	1,185,312	2,635,225
MARIN COUNTY								
BELVEDERE	16,623	11,458	12,073	14,543	1,000	55,696	38,333	94,030
CORTE MADERA	77,751	53,591	38,818	68,024	3,000	241,184	179,299	420,483
FAIRFAX	59,751	41,184	30,942	52,275	2,000	186,153	137,789	323,942
LARKSPUR	97,338	67,092	47,387	85,160	3,000	299,977	224,467	524,444
MILL VALLEY	113,566	78,278	54,488	99,358	3,000	348,689	261,890	610,579
NOVATO	418,782	288,654	188,026	366,388	7,500	1,269,350	965,735	2,235,085
ROSS	19,548	13,474	13,353	17,102	1,000	64,477	45,079	109,556
SAN ANSELMO	99,845	68,820	48,484	87,354	3,000	307,503	230,249	537,752
SAN RAFAEL	464,680	320,290	208,108	406,544	7,500	1,407,122	1,071,580	2,478,702
SAUSALITO	57,390	39,558	29,910	50,210	2,000	179,068	132,346	311,414
TIBURON	72,450	49,938	36,498	63,386	2,000	224,272	167,074	391,346
MARIPOSA COUNTY								
MENDOCINO COUNTY								
FORT BRAGG	57,870	39,888	30,361	50,630	2,000	180,749	133,452	314,201
POINT ARENA	3,583	2,470	6,383	3,135	1,000	16,570	8,263	24,833
UKIAH	126,110	86,924	60,501	110,333	4,000	387,869	290,818	678,687
WILLITS	38,663	26,649	21,877	33,826	1,000	122,014	89,159	211,173
MERCED COUNTY								
ATWATER	243,538	167,863	76,743	213,069	6,000	707,213	561,613	1,268,826
DOS PALOS	42,880	29,556	17,467	37,516	2,000	129,419	98,885	228,304
GUSTINE	45,535	31,386	18,251	39,838	2,000	137,010	105,006	242,015
LIVINGSTON	114,618	79,003	38,659	100,279	3,000	335,559	264,317	599,876
LOS BANOS	324,238	223,487	100,582	283,672	6,000	937,979	747,711	1,685,690
MERCED	674,121	464,651	203,940	589,782	7,500	1,939,995	1,554,563	3,494,559
MODOC COUNTY								
ALTURAS	21,877	15,079	11,430	20,621	1,000	70,009	50,451	120,459
MONO COUNTY								
MAMMOTH LAKES	63,721	43,921	53,943	1,907,767	2,000	2,071,351	146,944	2,218,295
MONTEREY COUNTY								
CARMEL-BY-THE-SEA	30,854	21,267	13,579	26,994	1,000	93,694	71,152	164,846
DEL REY OAKS	13,419	9,249	8,618	11,740	1,000	44,026	30,945	74,971
GONZALES	67,149	46,284	23,905	58,748	2,000	198,086	154,850	352,936
GREENFIELD	139,367	96,061	44,453	121,931	4,000	405,812	321,388	727,200
KING CITY	113,945	78,539	37,220	99,690	3,000	332,393	262,764	595,158
MARINA	177,658	122,454	55,348	155,431	5,000	515,892	409,690	925,582
MONTEREY	220,152	151,744	67,438	192,609	6,000	637,942	507,682	1,145,624
PACIFIC GROVE	122,914	84,721	39,772	107,537	4,000	358,944	283,448	642,392
SALINAS	1,259,843	868,372	363,252	1,102,225	10,000	3,603,692	2,905,272	6,508,964
SAND CITY	3,072	2,118	5,674	2,688	1,000	14,552	7,085	21,637
SEASIDE	261,384	180,164	79,169	228,682	6,000	755,399	602,766	1,358,164
SOLEDAD	201,819	139,107	62,222	176,569	6,000	585,717	465,405	1,051,122

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
NAPA COUNTY								
AMERICAN CANYON	159,642	110,037	55,382	139,670	5,000	469,730	368,145	837,875
CALISTOGA	42,199	29,087	18,171	36,920	2,000	128,376	97,314	225,691
NAPA	615,152	424,006	199,707	538,191	7,500	1,784,556	1,418,577	3,203,133
SAINT HELENA	47,462	32,714	19,838	41,524	2,000	143,537	109,449	252,987
YOUNTVILLE	22,698	15,645	11,992	19,858	1,000	71,192	52,342	123,534
NEVADA COUNTY								
GRASS VALLEY	99,520	68,596	94,986	87,069	3,000	353,172	229,499	582,671
NEVADA CITY	24,160	16,653	26,694	21,138	1,000	89,645	55,715	145,360
TRUCKEE	127,178	87,660	120,050	1,721,190	4,000	2,060,079	293,281	2,353,360
ORANGE COUNTY								
ALISO VIEJO	397,554	274,022	169,753	347,817	7,500	1,196,647	916,784	2,113,430
ANAHEIM	2,780,830	1,916,742	1,158,623	2,432,922	10,000	8,299,117	6,412,757	14,711,873
BREA	352,933	243,266	151,239	308,778	6,000	1,062,215	813,884	1,876,099
BUENA PARK	645,287	444,777	272,543	564,555	7,500	1,934,661	1,488,069	3,422,731
COSTA MESA	896,378	617,846	376,725	784,232	10,000	2,685,182	2,067,100	4,752,282
CYPRESS	385,644	265,813	164,812	337,397	6,000	1,159,666	889,319	2,048,985
DANA POINT	265,044	182,687	114,772	231,884	6,000	800,387	611,207	1,411,594
FOUNTAIN VALLEY	438,415	302,186	186,707	383,565	7,500	1,318,373	1,011,010	2,329,384
FULLERTON	1,105,277	761,834	463,402	966,997	10,000	3,307,510	2,548,834	5,856,345
GARDEN GROVE	1,355,479	934,290	567,216	1,185,895	10,000	4,052,880	3,125,813	7,178,692
HUNTINGTON BEACH	1,576,853	1,086,877	659,068	1,379,573	10,000	4,712,371	3,636,315	8,348,686
IRVINE	2,168,410	1,494,619	904,517	1,897,121	10,000	6,474,667	5,000,479	11,475,146
LAGUNA BEACH	180,761	124,593	79,802	158,146	5,000	548,303	416,846	965,149
LAGUNA HILLS	244,327	168,407	106,176	213,760	6,000	738,671	563,433	1,302,104
LAGUNA NIGUEL	516,545	356,039	219,125	451,920	7,500	1,551,130	1,191,183	2,742,313
LAGUNA WOODS	127,828	88,108	57,839	111,836	4,000	389,611	294,780	684,391
LA HABRA	491,735	338,938	208,831	430,214	7,500	1,477,218	1,133,969	2,611,187
LAKE FOREST	668,209	460,576	282,054	584,610	7,500	2,002,948	1,540,929	3,543,877
LA PALMA	122,427	84,385	55,597	107,110	4,000	373,519	282,323	655,843
LOS ALAMITOS	90,706	62,521	42,436	79,358	3,000	278,020	209,173	487,192
MISSION VIEJO	746,277	514,386	314,446	652,911	7,500	2,235,520	1,720,959	3,956,480
NEWPORT BEACH	674,663	465,025	284,731	590,256	7,500	2,022,176	1,555,813	3,577,988
ORANGE	1,096,509	755,791	459,764	959,326	10,000	3,281,390	2,528,615	5,810,004
PLACENTIA	404,991	279,148	172,839	354,323	7,500	1,218,802	933,934	2,152,735
RANCHO SANTA MARGARITA	378,889	261,156	162,009	331,486	6,000	1,139,540	873,739	2,013,279
SAN CLEMENTE	506,152	348,875	214,813	442,828	7,500	1,520,168	1,167,216	2,687,384
SAN JUAN CAPISTRANO	284,948	196,406	123,031	249,298	6,000	859,683	657,107	1,516,790
SANTA ANA	2,613,495	1,801,403	1,089,192	2,286,522	10,000	7,800,613	6,026,873	13,827,486
SEAL BEACH	194,033	133,741	85,308	169,758	6,000	588,841	447,452	1,036,293
STANTON	304,187	209,667	131,013	266,130	6,000	916,996	701,472	1,618,468
TUSTIN	629,693	434,028	266,073	550,913	7,500	1,888,207	1,452,110	3,340,317
VILLA PARK	45,914	31,647	23,851	40,170	2,000	143,581	105,880	249,461
WESTMINSTER	716,684	493,989	302,167	627,020	7,500	2,147,361	1,652,716	3,800,077
YORBA LINDA	531,698	366,483	225,412	465,177	7,500	1,596,270	1,226,126	2,822,396

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
PLACER COUNTY								
AUBURN	111,376	76,768	53,797	97,442	3,000	342,383	256,839	599,222
COLFAX	16,042	11,058	11,858	14,035	1,000	53,993	36,995	90,988
LINCOLN	373,603	257,513	169,158	326,862	6,000	1,133,136	861,550	1,994,687
LOOMIS	53,297	36,736	28,247	46,629	2,000	166,908	122,905	289,813
ROCKLIN	535,900	369,379	240,557	468,854	7,500	1,622,190	1,235,816	2,858,006
ROSEVILLE	1,080,660	744,866	480,213	945,460	10,000	3,261,199	2,492,066	5,753,265
PLUMAS COUNTY								
PORTOLA	16,282	11,223	8,450	127,795	1,000	164,751	37,548	202,299
RIVERSIDE COUNTY								
BANNING	240,241	165,591	104,682	210,185	6,000	726,699	554,011	1,280,709
BEAUMONT	374,563	258,175	160,526	327,701	6,000	1,126,965	863,763	1,990,728
BLYTHE	161,097	111,039	71,777	140,942	5,000	489,856	371,500	861,356
CALIMESA	70,879	48,855	34,268	62,011	2,000	218,014	163,451	381,465
CANYON LAKE	87,332	60,195	41,109	76,406	3,000	268,041	201,392	469,433
CATHEDRAL CITY	424,911	292,878	181,459	371,750	7,500	1,278,498	979,869	2,258,368
COACHELLA	358,698	247,240	153,931	313,822	6,000	1,079,690	827,179	1,906,869
CORONA	1,300,889	896,664	545,652	1,138,136	10,000	3,891,340	2,999,927	6,891,267
DESERT HOT SPRINGS	226,366	156,027	98,913	198,045	6,000	685,351	522,013	1,207,364
EASTVALE	511,360	352,465	217,401	447,384	7,500	1,536,110	1,179,227	2,715,337
HEMET	655,889	452,084	277,489	573,831	7,500	1,966,793	1,512,518	3,479,312
INDIAN WELLS	42,137	29,044	22,319	36,866	2,000	132,366	97,171	229,537
INDIO	691,890	476,898	292,457	605,328	7,500	2,074,072	1,595,538	3,669,610
JURUPA VALLEY	822,767	567,108	346,870	719,831	10,000	2,466,576	1,897,349	4,363,925
LAKE ELSINORE	487,146	335,775	207,333	426,199	7,500	1,463,953	1,123,387	2,587,340
LA QUINTA	325,785	224,554	140,247	285,026	6,000	981,613	751,280	1,732,893
MENIFEE	723,200	498,480	305,474	632,721	7,500	2,167,376	1,667,743	3,835,119
MORENO VALLEY	1,611,956	1,111,072	674,979	1,410,285	10,000	4,818,292	3,717,264	8,535,556
MURRIETA	914,138	630,088	384,858	799,771	10,000	2,738,855	2,108,056	4,846,911
NORCO	209,433	144,356	91,873	183,231	6,000	634,894	482,966	1,117,860
PALM DESERT	414,990	286,040	177,334	363,071	7,500	1,248,934	956,991	2,205,925
PALM SPRINGS	377,132	259,946	161,595	329,949	6,000	1,134,621	869,688	2,004,309
PERRIS	595,658	410,569	252,448	521,136	7,500	1,787,311	1,373,623	3,160,934
RANCHO MIRAGE	143,082	98,622	64,287	125,181	4,000	435,171	329,954	765,125
RIVERSIDE	2,539,087	1,750,116	1,060,439	2,221,423	10,000	7,581,065	5,855,284	13,436,349
SAN JACINTO	378,254	260,719	162,061	330,931	6,000	1,137,965	872,276	2,010,241
TEMECULA	880,869	607,157	371,026	770,664	10,000	2,639,716	2,031,337	4,671,053
WILDOMAR	279,105	192,379	120,839	244,187	6,000	842,510	643,633	1,486,143
SACRAMENTO COUNTY								
CITRUS HEIGHTS	681,744	469,905	315,164	596,451	7,500	2,070,765	1,572,142	3,642,906
ELK GROVE	1,346,734	928,263	617,900	1,178,244	10,000	4,081,141	3,105,647	7,186,788
FOLSOM	617,822	425,846	286,063	540,527	7,500	1,877,758	1,424,734	3,302,492
GALT	204,991	141,294	98,122	179,345	6,000	629,753	472,722	1,102,475
ISLETON	6,740	4,646	7,869	5,897	1,000	26,152	15,544	41,696
RANCHO CORDOVA	576,311	397,234	267,166	504,209	7,500	1,752,421	1,329,008	3,081,429
SACRAMENTO	3,932,610	2,710,628	1,795,119	3,440,603	20,000	11,898,960	9,068,827	20,967,787

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SAN BENITO COUNTY								
HOLLISTER	310,703	214,158	159,285	271,831	6,000	961,976	716,498	1,678,474
SAN JUAN BAUTISTA	16,104	11,100	12,807	14,090	1,000	55,101	37,137	92,239
SAN BERNARDINO COUNTY								
ADELANTO	271,908	187,418	116,745	237,890	6,000	819,961	627,036	1,446,998
APPLE VALLEY	568,519	391,863	238,860	497,391	7,500	1,704,132	1,311,037	3,015,169
BARSTOW	186,891	128,818	81,743	163,509	5,000	565,960	430,980	996,941
BIG BEAR LAKE	42,261	29,129	22,199	412,500	2,000	508,090	97,457	605,546
CHINO	695,163	479,155	290,999	608,191	7,500	2,081,009	1,603,087	3,684,095
CHINO HILLS	652,871	450,004	273,588	571,190	7,500	1,955,153	1,505,558	3,460,711
COLTON	420,918	290,126	178,092	368,257	7,500	1,264,892	970,661	2,235,553
FONTANA	1,641,216	1,131,240	680,490	1,435,884	10,000	4,898,831	3,784,740	8,683,570
GRAND TERRACE	97,926	67,497	45,116	85,675	3,000	299,214	225,823	525,037
HESPERIA	745,720	514,002	311,814	652,423	7,500	2,231,460	1,719,674	3,951,134
HIGHLAND	431,651	297,524	182,511	377,648	7,500	1,296,834	995,413	2,292,247
LOMA LINDA	188,322	129,805	82,332	164,761	5,000	570,221	434,282	1,004,503
MONTCLAIR	306,168	211,032	130,850	267,863	6,000	921,912	706,041	1,627,953
NEEDLES	39,351	27,124	21,001	34,428	2,000	123,905	90,747	214,651
ONTARIO	1,379,569	950,895	572,770	1,206,972	10,000	4,120,206	3,181,367	7,301,573
RANCHO CUCAMONGA	1,388,422	956,997	576,415	1,214,717	10,000	4,146,552	3,201,783	7,348,335
REDLANDS	555,943	383,195	233,682	486,389	7,500	1,666,710	1,282,037	2,948,747
RIALTO	830,142	572,192	346,570	726,283	10,000	2,485,188	1,914,356	4,399,544
SAN BERNARDINO	1,696,587	1,169,406	703,286	1,484,327	10,000	5,063,606	3,912,428	8,976,034
TWENTYNINE PALMS	224,098	154,464	97,062	196,062	6,000	677,686	516,784	1,194,469
UPLAND	607,344	418,624	254,844	531,359	7,500	1,819,671	1,400,570	3,220,241
VICTORVILLE	979,283	674,990	407,972	856,765	10,000	2,929,010	2,258,284	5,187,294
YUCAIPA	424,423	292,542	179,536	371,324	7,500	1,275,325	978,745	2,254,070
YUCCA VALLEY	170,639	117,616	75,052	149,291	5,000	517,598	393,504	911,102
SAN DIEGO COUNTY								
CARLSBAD	891,820	614,704	388,930	780,245	10,000	2,685,698	2,056,589	4,742,287
CHULA VISTA	2,100,378	1,447,727	909,486	1,837,601	10,000	6,305,193	4,843,595	11,148,788
CORONADO	191,124	131,736	87,122	167,212	5,000	582,193	440,742	1,022,935
DEL MAR	34,445	23,742	19,636	30,136	1,000	108,959	79,432	188,392
EL CAJON	816,893	563,060	356,657	714,692	10,000	2,461,302	1,883,804	4,345,106
ENCINITAS	490,559	338,127	216,096	429,185	7,500	1,481,467	1,131,257	2,612,723
ESCONDIDO	1,182,007	814,722	513,921	1,034,127	10,000	3,554,776	2,725,777	6,280,553
IMPERIAL BEACH	212,413	146,410	96,292	185,838	6,000	646,952	489,836	1,136,789
LA MESA	470,670	324,419	207,530	411,785	7,500	1,421,903	1,085,392	2,507,295
LEMON GROVE	210,556	145,130	95,492	184,213	6,000	641,390	485,553	1,126,943
NATIONAL CITY	482,177	332,350	212,486	421,852	7,500	1,456,366	1,111,929	2,568,296
OCEANSIDE	1,377,658	949,578	598,192	1,205,300	10,000	4,140,727	3,176,959	7,317,686
POWAY	389,413	268,411	172,530	340,694	7,500	1,178,548	898,010	2,076,558
SAN DIEGO	10,993,433	7,577,440	4,739,952	9,618,050	20,000	32,948,875	25,351,499	58,300,374
SAN MARCOS	761,252	524,708	332,691	666,012	7,500	2,292,162	1,755,491	4,047,653
SANTEE	452,004	311,553	199,490	395,454	7,500	1,366,001	1,042,348	2,408,349
SOLANA BEACH	107,824	74,320	51,242	94,334	3,000	330,720	248,648	579,368
VISTA	789,251	544,006	344,750	690,508	10,000	2,378,515	1,820,058	4,198,573

Local Streets and Roads - Projected FY2020-21 Revenues

Based on State Dept of Finance statewide revenue projections January 2021

Estimated January 2021

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
SAN FRANCISCO COUNTY								
SAN FRANCISCO	6,840,030	4,714,625	1,803,040	5,984,277	20,000	19,361,972	15,773,508	35,135,480
SAN JOAQUIN COUNTY								
ESCALON	60,091	41,419	28,729	52,573	2,000	184,813	138,574	323,387
LATHROP	192,973	133,011	81,645	168,830	5,000	581,459	445,007	1,026,467
LODI	528,339	364,168	215,194	462,239	7,500	1,577,440	1,218,381	2,795,821
MANTECA	648,359	446,894	262,988	567,243	7,500	1,932,985	1,495,154	3,428,139
RIPON	128,564	88,615	55,996	112,479	4,000	389,654	296,475	686,129
STOCKTON	2,448,614	1,687,755	979,881	2,142,269	10,000	7,268,519	5,646,646	12,915,165
TRACY	718,155	495,002	290,782	628,307	7,500	2,139,746	1,656,107	3,795,853
SAN LUIS OBISPO COUNTY								
ARROYO GRANDE	138,338	95,352	71,041	121,030	4,000	429,760	319,015	748,775
ATASCADERO	235,296	162,183	117,468	205,858	6,000	726,805	542,607	1,269,412
EL PASO DE ROBLES	241,789	166,658	120,576	211,539	6,000	746,562	557,580	1,304,142
GROVER BEACH	104,728	72,186	54,947	91,626	3,000	326,488	241,510	567,997
MORRO BAY	80,785	55,682	43,482	70,678	3,000	253,627	186,294	439,921
PISMO BEACH	63,759	43,947	35,330	55,783	2,000	200,820	147,033	347,853
SAN LUIS OBISPO	362,188	249,645	178,228	316,875	6,000	1,112,937	835,228	1,948,164
SAN MATEO COUNTY								
ATHERTON	54,713	37,712	28,427	47,868	2,000	170,720	126,171	296,891
BELMONT	210,292	144,948	95,613	183,983	6,000	640,837	484,947	1,125,783
BRISBANE	36,302	25,022	20,477	31,761	1,000	114,562	83,715	198,278
BURLINGAME	234,615	161,713	106,117	205,263	6,000	713,708	541,037	1,254,745
COLMA	11,701	8,065	9,853	10,237	1,000	40,856	26,983	67,839
DALY CITY	844,466	582,065	369,477	738,816	10,000	2,544,824	1,947,389	4,492,213
EAST PALO ALTO	236,024	162,684	106,725	206,495	6,000	717,928	544,285	1,262,212
FOSTER CITY	260,741	179,721	117,399	228,120	6,000	791,982	601,285	1,393,266
HALF MOON BAY	97,748	67,375	47,012	85,519	3,000	300,653	225,413	526,066
HILLSBOROUGH	91,077	62,777	44,131	79,683	3,000	280,668	210,029	490,697
MENLO PARK	276,969	190,907	124,407	242,318	6,000	840,601	638,708	1,479,309
MILLBRAE	179,183	123,505	82,179	156,765	5,000	546,632	413,206	959,838
PACIFICA	299,288	206,290	134,045	261,844	6,000	907,467	690,175	1,597,643
PORTOLA VALLEY	36,055	24,851	20,370	31,544	1,000	113,820	83,144	196,965
REDWOOD CITY	660,261	455,098	289,929	577,656	7,500	1,990,445	1,522,601	3,513,046
SAN BRUNO	350,232	241,404	156,045	306,415	6,000	1,060,096	807,656	1,867,752
SAN CARLOS	231,110	159,297	104,603	202,196	6,000	703,205	532,952	1,236,157
SAN MATEO	809,240	557,784	354,264	707,996	10,000	2,439,284	1,866,154	4,305,439
SOUTH SAN FRANCISCO	519,099	357,799	228,969	454,155	7,500	1,567,522	1,197,073	2,764,595
WOODSIDE	43,453	29,951	23,565	38,017	2,000	136,985	100,205	237,191
SANTA BARBARA COUNTY								
BUELLTON	42,199	29,087	19,348	36,920	2,000	129,554	97,314	226,868
CARPINTERIA	105,866	72,970	41,297	92,621	3,000	315,754	244,133	559,887
GOLETA	253,513	174,739	92,197	221,796	6,000	748,246	584,616	1,332,862
GUADALUPE	60,664	41,814	25,714	53,074	2,000	183,266	139,895	323,160
LOMPOC	337,788	232,827	121,251	295,528	6,000	993,393	778,959	1,772,353
SANTA BARBARA	723,820	498,907	254,333	633,263	7,500	2,117,822	1,669,170	3,786,992
SANTA MARIA	830,800	572,645	291,214	726,859	10,000	2,431,518	1,915,873	4,347,391
SOLVANG	45,055	31,055	20,332	39,418	2,000	137,860	103,899	241,760

Local Streets and Roads - Projected FY2020-21 Revenues

Based on State Dept of Finance statewide revenue projections January 2021

Estimated January 2021

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
SANTA CLARA COUNTY								
CAMPBELL	334,700	230,699	140,421	292,826	6,000	1,004,646	771,839	1,776,485
CUPERTINO	463,388	319,399	192,565	405,414	7,500	1,388,266	1,068,599	2,456,865
GILROY	432,812	298,324	180,176	378,663	7,500	1,297,475	998,090	2,295,565
LOS ALTOS	241,371	166,370	102,604	211,173	6,000	727,518	556,616	1,284,134
LOS ALTOS HILLS	67,985	46,860	32,348	59,479	2,000	208,671	156,777	365,448
LOS GATOS	239,808	165,292	101,970	209,806	6,000	722,877	553,011	1,275,888
MILPITAS	589,932	406,622	243,841	516,126	7,500	1,764,020	1,360,417	3,124,437
MONTE SERENO	29,307	20,200	16,675	25,640	1,000	92,822	67,583	160,405
MORGAN HILL	353,985	243,991	148,235	309,698	6,000	1,061,910	816,311	1,878,221
MOUNTAIN VIEW	634,515	437,352	261,906	555,131	7,500	1,896,403	1,463,228	3,359,630
PALO ALTO	537,045	370,169	222,411	469,856	7,500	1,606,981	1,238,457	2,845,439
SAN JOSE	8,071,952	5,563,751	3,275,564	7,062,073	20,000	23,993,341	18,614,392	42,607,733
SANTA CLARA	996,107	686,586	408,424	871,485	10,000	2,972,602	2,297,081	5,269,683
SARATOGA	243,051	167,527	103,284	212,643	6,000	732,505	560,489	1,292,993
SUNNYVALE	1,203,892	829,806	492,618	1,053,274	10,000	3,589,591	2,776,246	6,365,836
SANTA CRUZ COUNTY								
CAPITOLA	79,245	54,621	34,523	69,330	3,000	240,719	182,743	423,462
SANTA CRUZ	509,263	351,020	195,814	445,549	7,500	1,509,147	1,174,390	2,683,537
SCOTTS VALLEY	93,499	64,446	39,870	81,802	3,000	282,617	215,615	498,232
WATSONVILLE	410,316	282,818	158,701	358,981	7,500	1,218,316	946,212	2,164,528
SHASTA COUNTY								
ANDERSON	80,723	55,640	48,131	70,624	3,000	258,117	186,151	444,269
REDDING	718,457	495,210	390,462	628,571	7,500	2,240,200	1,656,803	3,897,003
SHASTA LAKE	79,516	54,808	47,483	69,567	3,000	254,374	183,367	437,741
SIERRA COUNTY								
LOYALTON	5,951	4,102	6,021	21,462	1,000	38,535	13,724	52,259
SISKIYOU COUNTY								
DORRIS	7,267	5,009	8,384	6,358	1,000	28,017	16,757	44,774
DUNSMUIR	12,769	8,801	11,098	37,029	1,000	70,697	29,446	100,143
ETNA	5,703	3,931	7,613	4,990	1,000	23,238	13,152	36,390
FORT JONES	5,495	3,787	7,510	4,807	1,000	22,599	12,671	35,269
MONTAGUE	11,167	7,697	10,308	9,770	1,000	39,942	25,752	65,694
MOUNT SHASTA	26,265	18,104	17,755	91,415	1,000	154,539	60,569	215,108
TULELAKE	7,816	5,387	8,655	6,838	1,000	29,697	18,024	47,721
WEED	22,961	15,826	16,125	20,088	1,000	76,000	52,949	128,949
YREKA	60,091	41,419	34,438	53,239	2,000	191,188	138,574	329,762
SOLANO COUNTY								
BENICIA	213,357	147,060	99,973	186,664	6,000	653,054	492,014	1,145,068
DIXON	153,181	105,583	73,130	134,016	4,000	469,909	353,243	823,152
FAIRFIELD	906,585	624,882	409,202	793,163	10,000	2,743,832	2,090,639	4,834,471
RIO VISTA	72,868	50,226	37,304	63,751	2,000	226,149	168,038	394,187
SUISUN CITY	227,883	157,073	106,452	199,372	6,000	696,779	525,511	1,222,290
VACAVILLE	764,641	527,044	345,885	668,977	7,500	2,314,048	1,763,308	4,077,356
VALLEJO	925,120	637,657	417,470	809,378	10,000	2,799,625	2,133,380	4,933,004

Local Streets and Roads - Projected FY2020-21 Revenues

Based on State Dept of Finance statewide revenue projections January 2021

Estimated January 2021

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
SONOMA COUNTY								
CLOVERDALE	71,637	49,378	35,072	62,675	2,000	220,762	165,200	385,962
COTATI	61,283	42,241	30,696	53,616	2,000	189,836	141,322	331,158
HEALDSBURG	96,742	66,681	45,680	84,639	3,000	296,742	223,093	519,835
PETALUMA	481,713	332,030	208,357	421,446	7,500	1,451,047	1,110,859	2,561,906
ROHNERT PARK	335,389	231,174	146,525	293,429	6,000	1,012,517	773,427	1,785,943
SANTA ROSA	1,359,116	936,797	579,120	1,189,077	10,000	4,074,111	3,134,200	7,208,311
SEBASTOPOL	61,020	42,059	30,585	53,386	2,000	189,050	140,716	329,766
SONOMA	89,429	61,641	42,590	78,240	3,000	274,900	206,228	481,128
WINDSOR	221,057	152,368	98,212	193,401	6,000	671,037	509,770	1,180,808
STANISLAUS COUNTY								
CERES	383,145	264,090	156,392	335,210	6,000	1,144,837	883,554	2,028,391
HUGHSON	62,041	42,763	29,347	54,279	2,000	190,431	143,071	333,502
MODESTO	1,665,384	1,147,899	663,712	1,457,029	10,000	4,944,023	3,840,473	8,784,496
NEWMAN	90,837	62,611	40,740	79,473	3,000	276,661	209,476	486,137
OAKDALE	184,236	126,988	77,693	161,186	5,000	555,104	424,859	979,963
PATTERSON	183,903	126,759	77,562	160,895	5,000	554,119	424,092	978,211
RIVERBANK	195,929	135,048	82,320	171,417	6,000	590,714	451,825	1,042,539
TURLOCK	576,311	397,234	232,819	504,209	7,500	1,718,074	1,329,008	3,047,082
WATERFORD	70,423	48,540	32,663	61,612	2,000	215,237	162,398	377,636
SUTTER COUNTY								
LIVE OAK	68,410	47,153	32,378	59,852	2,000	209,793	157,758	367,551
YUBA CITY	522,643	360,242	215,488	457,256	7,500	1,563,129	1,205,246	2,768,375
TEHAMA COUNTY								
CORNING	59,302	40,875	28,376	51,883	2,000	182,435	136,754	319,189
RED BLUFF	110,277	76,011	48,641	96,480	3,000	334,409	254,305	588,714
TEHAMA	3,235	2,230	6,086	2,830	1,000	15,381	7,460	22,840
TRINITY COUNTY								
TULARE COUNTY								
DINUBA	196,007	135,101	76,440	171,484	6,000	585,033	452,003	1,037,036
EXETER	85,142	58,686	35,919	74,490	3,000	257,236	196,341	453,577
FARMERSVILLE	87,897	60,584	36,926	76,900	3,000	265,307	202,695	468,002
LINDSAY	103,374	71,253	42,583	90,441	3,000	310,651	238,387	549,037
PORTERVILLE	466,336	321,431	175,245	407,993	7,500	1,378,506	1,075,399	2,453,905
TULARE	518,240	357,207	194,216	453,403	7,500	1,530,566	1,195,092	2,725,658
VISALIA	1,069,548	737,207	395,718	935,737	10,000	3,148,209	2,466,439	5,614,648
WOODLAKE	61,066	42,091	27,120	53,426	2,000	185,704	140,823	326,526
TUOLUMNE COUNTY								
SONORA	37,943	26,153	29,011	33,196	1,000	127,303	87,499	214,802

Local Streets and Roads - Projected FY2020-21 Revenues

Based on State Dept of Finance statewide revenue projections January 2021

Estimated January 2021

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
VENTURA COUNTY								
CAMARILLO	540,783	372,745	235,567	473,126	7,500	1,629,721	1,247,077	2,876,798
FILLMORE	123,239	84,945	57,390	107,821	4,000	377,395	284,197	661,592
MOORPARK	286,488	197,468	127,053	250,646	6,000	867,654	660,658	1,528,312
OJAI	60,122	41,440	30,456	52,600	2,000	186,619	138,645	325,264
OXNARD	1,624,198	1,119,511	697,891	1,420,996	10,000	4,872,596	3,745,496	8,618,093
PORT HUENEME	182,062	125,489	82,491	159,284	5,000	554,326	419,845	974,170
SAN BUENAVENTURA	837,099	576,987	362,014	732,370	10,000	2,518,470	1,930,400	4,448,870
SANTA PAULA	238,191	164,178	106,443	208,391	6,000	723,201	549,281	1,272,483
SIMI VALLEY	988,361	681,247	426,561	864,707	10,000	2,970,876	2,279,217	5,250,093
THOUSAND OAKS	1,002,608	691,067	432,641	877,172	10,000	3,013,487	2,312,072	5,325,559
YOLO COUNTY								
DAVIS	539,862	372,111	224,751	472,320	7,500	1,616,544	1,244,953	2,861,498
WEST SACRAMENTO	417,203	287,565	174,778	365,007	7,500	1,252,053	962,095	2,214,148
WINTERS	57,398	39,563	28,185	50,217	2,000	177,363	132,364	309,727
WOODLAND	466,584	321,602	194,896	408,210	7,500	1,398,792	1,075,970	2,474,762
YUBA COUNTY								
MARYSVILLE	97,717	67,353	39,678	85,492	3,000	293,240	225,341	518,581
WHEATLAND	28,657	19,752	15,028	25,071	1,000	89,508	66,084	155,592
Statewide Total	\$ 258,137,000	\$ 177,926,000	\$ 104,357,496	\$ 231,065,500	\$ 2,709,500	\$ 774,195,496	\$ 595,279,000	\$ 1,369,474,496

Notes:

1. The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Rolling Hills has no public streets and is therefore not eligible for HUTA or RMRA allocations.
3. Str&HwysCode §§ 2103, 2105, 2106, 2107 and RMRA amounts are paid monthly. Includes special payments for snow removal.
4. Str&HwysCode § 2107.5 amounts are typically paid by the State Controller once per year in July.
5. Str&HwysCode § 2103 allocations replace the former Prop42 TCRF revenues. Previously adjusted annually by the BOE until July 2019.
6. Pursuant to the Road Repair and Accountability Act of 2017, the state general fund will repay loans from transportation funds totalling \$706 million over three years and in monthly installments beginning FY2017-18. Local streets and roads will be paid \$225 million: \$75 million in each year, half to cities, half to counties. See Gov Code Sec 16321.

Local Streets and Roads - Projected FY2021-22 Revenues

Based on State Dept of Finance statewide revenue projections January 2021

Estimated January 2021

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
ALAMEDA COUNTY								
ALAMEDA	700,670	456,560	264,145	581,007	7,500	2,009,883	1,550,207	3,560,089
ALBANY	171,316	111,630	68,211	142,058	4,000	497,215	379,030	876,245
BERKELEY	1,089,468	709,902	408,055	903,405	10,000	3,120,830	2,410,408	5,531,238
DUBLIN	570,467	371,719	215,952	473,041	7,500	1,638,679	1,262,137	2,900,817
EMERYVILLE	104,991	68,413	43,661	87,060	3,000	307,125	232,289	539,414
FREMONT	2,054,166	1,338,504	765,127	1,703,349	10,000	5,871,146	4,544,766	10,415,911
HAYWARD	1,408,416	917,730	526,110	1,167,882	10,000	4,030,139	3,116,069	7,146,207
LIVERMORE	804,230	524,040	302,477	666,881	7,500	2,305,128	1,779,329	4,084,457
NEWARK	430,317	280,397	164,077	356,826	6,000	1,237,617	952,061	2,189,678
OAKLAND	3,824,172	2,491,848	1,420,275	3,171,067	10,000	10,917,361	8,460,838	19,378,199
PIEDMONT	100,883	65,736	42,141	83,654	3,000	295,414	223,200	518,614
PLEASANTON	711,059	463,329	267,991	589,622	7,500	2,039,500	1,573,191	3,612,692
SAN LEANDRO	793,506	517,052	298,507	657,988	7,500	2,274,553	1,755,602	4,030,155
UNION CITY	661,801	431,232	249,758	548,776	7,500	1,899,068	1,464,210	3,363,278
ALPINE COUNTY								
AMADOR COUNTY								
AMADOR	1,661	1,082	5,564	1,377	1,000	10,684	3,674	14,358
IONE	70,592	45,998	37,272	58,536	2,000	214,397	156,182	370,579
JACKSON	42,138	27,457	24,183	34,941	1,000	129,719	93,228	222,947
PLYMOUTH	8,940	5,825	8,912	7,413	1,000	32,091	19,779	51,870
SUTTER CREEK	22,606	14,730	15,199	18,745	1,000	72,280	50,015	122,295
BUTTE COUNTY								
BIGGS	18,251	11,892	10,951	15,134	1,000	57,228	40,379	97,608
CHICO	990,378	645,335	338,600	821,238	10,000	2,805,551	2,191,175	4,996,726
GRIDLEY	63,816	41,583	26,309	52,917	2,000	186,625	141,191	327,816
OROVILLE	192,341	125,330	69,627	159,492	5,000	551,790	425,547	977,336
PARADISE	231,607	150,916	82,862	224,469	6,000	695,854	512,423	1,208,277
GALAVERAS COUNTY								
ANGELS CAMP	33,922	22,104	27,414	28,129	1,000	112,569	75,052	187,620
COLUSA COUNTY								
COLUSA	55,256	36,005	17,209	45,819	2,000	156,290	122,252	278,542
WILLIAMS	48,825	31,815	15,765	40,487	2,000	138,891	108,024	246,915

Local Streets and Roads - Projected FY2021-22 Revenues

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Estimated January 2021

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
CONTRA COSTA COUNTY								
ANTIOCH	1,006,191	655,638	402,078	834,350	10,000	2,908,257	2,226,160	5,134,417
BRENTWOOD	562,384	366,452	226,848	466,338	7,500	1,629,523	1,244,254	2,873,777
CLAYTON	102,942	67,077	45,445	85,361	3,000	303,824	227,754	531,579
CONCORD	1,147,427	747,669	457,843	951,466	10,000	3,314,405	2,538,640	5,853,045
DANVILLE	399,911	260,584	162,698	331,613	6,000	1,160,806	884,788	2,045,594
EL CERRITO	224,902	146,547	93,599	186,493	6,000	657,542	497,588	1,155,130
HERCULES	231,660	150,951	96,267	192,097	6,000	676,975	512,540	1,189,515
LAFAYETTE	232,570	151,544	96,627	192,851	6,000	679,592	514,553	1,194,145
MARTINEZ	340,017	221,557	139,050	281,948	6,000	988,572	752,275	1,740,847
MORAGA	149,638	97,505	63,882	124,082	4,000	439,106	331,068	770,173
OAKLEY	368,895	240,374	150,452	305,894	6,000	1,071,615	816,167	1,887,782
ORINDA	172,040	112,102	72,727	142,659	4,000	503,529	380,633	884,161
PINOLE	172,244	112,235	72,808	142,827	4,000	504,113	381,082	885,195
PITTSBURG	640,820	417,561	257,817	531,379	7,500	1,855,078	1,417,791	3,272,870
PLEASANT HILL	309,673	201,784	127,069	256,786	6,000	901,311	685,139	1,586,451
RICHMOND	975,581	635,693	389,992	808,968	10,000	2,820,235	2,158,437	4,978,672
SAN PABLO	281,068	183,145	115,775	233,067	6,000	819,056	621,853	1,440,909
SAN RAMON	741,668	483,274	297,636	615,004	7,500	2,145,082	1,640,914	3,785,996
WALNUT CREEK	619,442	403,631	249,377	513,652	7,500	1,793,602	1,370,493	3,164,096
DEL NORTE COUNTY								
CRESCENT CITY	67,518	43,995	23,983	55,987	2,000	193,482	149,380	342,862
EL DORADO COUNTY								
PLACERVILLE	96,440	62,841	60,693	79,969	3,000	302,943	213,369	516,312
SOUTH LAKE TAHOE	201,413	131,242	121,532	1,212,203	5,000	1,671,390	445,619	2,117,009
FRESNO COUNTY								
CLOVIS	1,033,594	673,494	335,580	857,073	10,000	2,909,740	2,286,787	5,196,528
COALINGA	159,779	104,113	55,934	132,491	4,000	456,317	353,505	809,821
FIREBAUGH	71,837	46,810	27,790	59,569	2,000	208,006	158,937	366,943
FOWLER	58,348	38,020	23,473	48,383	2,000	170,224	129,093	299,317
FRESNO	4,741,008	3,089,262	1,522,059	3,931,322	20,000	13,303,651	10,489,303	23,792,954
HURON	64,558	42,066	25,460	53,533	2,000	187,618	142,833	330,450
KERMAN	136,881	89,193	48,606	113,504	4,000	392,184	302,845	695,029
KINGSBURG	109,470	71,331	39,833	90,774	3,000	314,408	242,198	556,606
MENDOTA	108,790	70,888	39,616	90,210	3,000	312,503	240,693	553,196
ORANGE COVE	88,118	57,418	33,000	73,069	2,000	253,606	194,958	448,564
PARLIER	142,676	92,969	50,461	118,310	4,000	408,415	315,666	724,082
REEDLEY	235,565	153,495	80,188	195,334	6,000	670,582	521,179	1,191,761
SANGER	239,346	155,959	81,398	198,470	6,000	681,172	529,544	1,210,716
SAN JOAQUIN	37,244	24,268	16,719	30,883	1,000	110,114	82,400	192,515
SELMA	221,245	144,164	75,605	183,460	6,000	630,475	489,497	1,119,971
GLENN COUNTY								
ORLAND	73,648	47,990	26,037	61,070	2,000	210,745	162,944	373,689
WILLOWS	55,495	36,161	20,802	46,017	2,000	160,474	122,780	283,254

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
HUMBOLDT COUNTY								
ARCATA	159,699	104,061	73,808	132,425	4,000	473,993	353,329	827,322
BLUE LAKE	11,069	7,213	9,583	9,179	1,000	38,043	24,489	62,532
EUREKA	240,203	156,517	108,594	199,180	6,000	710,494	531,440	1,241,934
FERNDALE	12,111	7,892	10,033	10,043	1,000	41,079	26,796	67,875
FORTUNA	106,749	69,558	50,927	88,518	3,000	318,752	236,178	554,930
RIO DELL	29,753	19,387	17,656	24,671	1,000	92,467	65,827	158,294
TRINIDAD	3,242	2,113	6,201	2,688	1,000	15,244	7,173	22,417
IMPERIAL COUNTY								
BRAWLEY	241,493	157,358	88,920	200,250	6,000	694,019	534,293	1,228,313
CALEXICO	372,773	242,901	134,649	309,110	6,000	1,065,433	824,747	1,890,180
CALIPATRIA	68,065	44,352	28,509	56,441	2,000	199,367	150,592	349,959
EL CENTRO	408,551	266,213	147,112	338,777	6,000	1,166,652	903,903	2,070,555
HOLTVILLE	59,885	39,021	25,660	49,658	2,000	176,224	132,493	308,717
IMPERIAL	176,051	114,716	66,124	145,984	4,000	506,875	389,506	896,381
WESTMORLAND	21,740	14,166	12,373	18,027	1,000	67,306	48,099	115,406
INYO COUNTY								
BISHOP	34,443	22,443	18,649	28,561	1,000	105,097	76,205	181,302
KERN COUNTY								
ARVIN	195,918	127,661	53,803	162,459	5,000	544,841	433,462	978,303
BAKERSFIELD	3,438,254	2,240,382	864,769	2,851,057	10,000	9,404,461	7,607,009	17,011,470
CALIFORNIA CITY	132,509	86,343	37,943	109,878	4,000	370,673	293,170	663,843
DELANO	476,466	310,467	123,973	395,093	7,500	1,313,499	1,054,162	2,367,661
MARICOPA	10,954	7,138	7,540	9,083	1,000	35,715	24,235	59,950
MCFARLAND	134,646	87,736	38,477	111,651	4,000	376,511	297,900	674,411
RIDGECREST	262,473	171,029	70,449	217,647	6,000	727,598	580,712	1,308,310
SHAFTER	184,505	120,224	50,948	152,995	5,000	513,672	408,210	921,882
TAFT	83,304	54,281	25,636	69,077	2,000	234,297	184,306	418,604
TEHACHAPI	127,332	82,970	36,648	105,586	3,000	355,536	281,717	637,253
WASCO	246,952	160,915	66,567	204,777	6,000	685,210	546,372	1,231,582
KINGS COUNTY								
AVENAL	136,970	89,250	41,480	113,578	4,000	385,278	303,040	688,318
CORCORAN	219,196	142,829	63,500	181,761	5,000	612,286	484,962	1,097,248
HANFORD	513,294	334,465	142,260	425,632	7,500	1,423,151	1,135,644	2,558,795
LEMOORE	231,952	151,141	66,917	192,338	6,000	648,348	513,185	1,161,533
LAKE COUNTY								
CLEARLAKE	134,717	87,782	54,371	111,710	4,000	392,580	298,057	690,636
LAKEPORT	42,456	27,664	20,422	35,205	1,000	126,747	93,932	220,679
LASSEN COUNTY								
SUSANVILLE	158,542	103,307	49,739	214,053	4,000	529,641	350,769	880,409

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LOS ANGELES COUNTY								
AGOURA HILLS	184,116	119,971	71,477	152,672	5,000	533,236	407,350	940,587
ALHAMBRA	767,940	500,393	282,905	636,789	7,500	2,195,528	1,699,039	3,894,567
ARCADIA	520,238	338,989	193,201	431,390	7,500	1,491,318	1,151,006	2,642,324
ARTESIA	149,461	97,389	58,926	123,935	4,000	433,712	330,677	764,389
AVALON	33,966	22,133	17,101	28,165	1,000	102,365	75,149	177,515
AZUSA	453,294	295,369	168,958	375,879	7,500	1,301,000	1,002,897	2,303,897
BALDWIN PARK	682,737	444,875	252,049	566,137	7,500	1,953,299	1,510,531	3,463,830
BELL	322,932	210,424	121,748	267,781	6,000	928,885	714,476	1,643,361
BELLFLOWER	691,766	450,758	255,319	573,623	7,500	1,978,966	1,530,506	3,509,471
BELL GARDENS	379,611	247,356	142,274	314,779	6,000	1,090,020	839,874	1,929,894
BEVERLY HILLS	305,892	199,320	115,577	253,650	6,000	880,439	676,774	1,557,213
BRADBURY	9,514	6,199	8,245	7,889	1,000	32,848	21,050	53,898
BURBANK	935,970	609,882	343,756	776,122	10,000	2,675,731	2,070,799	4,746,530
CALABASAS	214,125	139,525	82,344	177,556	5,000	618,550	473,744	1,092,294
CARSON	826,889	538,805	304,253	685,670	7,500	2,363,117	1,829,461	4,192,578
CERRITOS	447,976	291,903	167,032	371,469	7,500	1,285,881	991,131	2,277,012
CLAREMONT	322,535	210,165	121,604	267,451	6,000	927,755	713,596	1,641,351
COMMERCE	115,026	74,952	46,456	95,382	3,000	334,816	254,491	589,307
COMPTON	872,004	568,202	320,591	723,080	7,500	2,491,377	1,929,276	4,420,652
COVINA	431,766	281,341	161,162	358,028	6,000	1,238,296	955,266	2,193,562
CUDAHY	214,346	139,669	82,424	177,739	5,000	619,178	474,232	1,093,410
CULVER CITY	354,885	231,244	133,319	294,276	6,000	1,019,724	785,169	1,804,893
DIAMOND BAR	507,905	330,953	188,735	421,164	7,500	1,456,258	1,123,722	2,579,980
DOWNEY	1,008,938	657,429	370,181	836,628	10,000	2,883,176	2,232,238	5,115,414
DUARTE	193,922	126,360	75,028	160,803	5,000	561,113	429,045	990,158
EL MONTE	1,035,369	674,651	379,753	858,545	10,000	2,958,319	2,290,716	5,249,035
EL SEGUNDO	150,759	98,236	59,397	125,012	4,000	437,404	333,550	770,954
GARDENA	539,239	351,371	200,082	447,146	7,500	1,545,339	1,193,047	2,738,386
GLENDALE	1,822,285	1,187,409	664,730	1,511,069	10,000	5,195,493	4,031,737	9,227,230
GLENORA	460,441	300,025	171,546	381,805	7,500	1,321,318	1,018,708	2,340,026
HAWAIIAN GARDENS	129,770	84,559	51,795	107,608	3,000	376,732	287,112	663,843
HAWTHORNE	776,094	505,706	285,858	643,550	7,500	2,218,709	1,717,079	3,935,788
HERMOSA BEACH	175,327	114,244	68,294	145,384	4,000	507,247	387,903	895,151
HIDDEN HILLS	16,652	10,850	10,830	13,808	1,000	53,141	36,842	89,983
HUNTINGTON PARK	524,292	341,631	194,669	434,752	7,500	1,502,845	1,159,977	2,662,822
INDUSTRY	3,984	2,596	6,243	3,304	1,000	17,127	8,815	25,941
INGLEWOOD	994,247	647,856	364,861	824,446	10,000	2,841,411	2,199,735	5,041,146
IRWINDALE	13,304	8,669	9,618	11,032	1,000	43,622	29,434	73,057
LA CANADA FLINTRIDGE	181,996	118,590	70,709	150,914	5,000	527,209	402,660	929,868
LA HABRA HEIGHTS	48,454	31,573	22,347	40,179	2,000	144,553	107,203	251,756
LAKEWOOD	718,656	468,279	265,057	595,921	7,500	2,055,414	1,590,000	3,645,414
LA MIRADA	437,791	285,266	163,343	363,023	6,000	1,255,424	968,596	2,224,020
LANCASTER	1,427,595	930,227	521,795	1,183,785	10,000	4,073,402	3,158,500	7,231,902
LA PUENTE	360,379	234,825	135,309	298,832	6,000	1,035,346	797,326	1,832,671
LA VERNE	293,295	191,112	111,015	243,205	6,000	844,626	648,903	1,493,529
LAWNDALE	295,371	192,465	111,767	244,926	6,000	850,528	653,496	1,504,024
LOMITA	183,418	119,516	71,224	152,094	5,000	531,252	405,806	937,059
LONG BEACH	4,196,221	2,734,276	1,524,437	3,479,576	10,000	11,944,510	9,283,982	21,228,492
LOS ANGELES	35,689,681	23,255,558	12,929,614	29,594,476	20,000	101,489,329	78,962,094	180,451,423
LYNWOOD	630,237	410,666	233,037	522,603	7,500	1,804,043	1,394,377	3,198,420

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MALIBU	111,705	72,787	45,253	92,627	3,000	325,373	247,143	572,515
MANHATTAN BEACH	317,332	206,775	119,720	263,137	6,000	912,963	702,084	1,615,047
MAYWOOD	247,093	161,007	94,283	204,894	6,000	713,277	546,685	1,259,962
MONROVIA	340,362	221,781	128,060	282,233	6,000	978,436	753,037	1,731,474
MONTEBELLO	567,552	369,819	210,336	470,624	7,500	1,625,831	1,255,688	2,881,518
MONTEREY PARK	546,183	355,895	202,597	452,904	7,500	1,565,079	1,208,409	2,773,488
NORWALK	942,967	614,441	346,290	781,924	10,000	2,695,621	2,086,278	4,781,900
PALMDALE	1,394,468	908,641	509,798	1,156,316	10,000	3,979,223	3,085,208	7,064,430
PALOS VERDES ESTATES	119,646	77,962	48,129	99,213	3,000	347,951	264,713	612,664
PARAMOUNT	490,255	319,453	182,343	406,528	7,500	1,406,079	1,084,672	2,490,751
PASADENA	1,292,507	842,203	472,874	1,071,768	10,000	3,689,351	2,859,623	6,548,974
PICO RIVERA	565,662	368,588	209,651	469,056	7,500	1,620,456	1,251,505	2,871,961
POMONA	1,363,160	888,241	498,461	1,130,355	10,000	3,890,217	3,015,941	6,906,158
RANCHO PALOS VERDES	375,971	244,984	140,956	311,761	6,000	1,079,673	831,822	1,911,495
REDONDO BEACH	604,884	394,145	223,855	501,580	7,500	1,731,965	1,338,284	3,070,248
ROLLING HILLS ⁽²⁾								
ROLLING HILLS ESTATES	72,853	47,471	31,183	60,411	2,000	213,919	161,185	375,104
ROSEMEAD	486,722	317,150	181,064	403,598	7,500	1,396,033	1,076,854	2,472,887
SAN DIMAS	305,512	199,073	115,439	253,335	6,000	879,360	675,934	1,555,293
SAN FERNANDO	220,123	143,433	84,516	182,530	5,000	635,603	487,015	1,122,617
SAN GABRIEL	363,763	237,029	136,535	301,638	6,000	1,044,965	804,811	1,849,776
SAN MARINO	117,950	76,857	47,515	97,806	3,000	343,129	260,961	604,089
SANTA CLARITA	1,926,702	1,255,447	702,544	1,597,653	10,000	5,492,346	4,262,756	9,755,102
SANTA FE SPRINGS	161,316	105,114	63,220	133,766	4,000	467,416	356,906	824,321
SANTA MONICA	826,792	538,741	304,218	685,590	7,500	2,362,841	1,829,246	4,192,087
SIERRA MADRE	98,366	64,095	40,423	81,566	3,000	287,450	217,630	505,080
SIGNAL HILL	104,196	67,895	42,534	86,401	3,000	304,025	230,530	534,555
SOUTH EL MONTE	188,100	122,567	72,919	155,976	5,000	544,563	416,165	960,728
SOUTH GATE	854,919	557,069	314,404	708,913	7,500	2,442,805	1,891,477	4,334,282
SOUTH PASADENA	231,846	151,072	88,762	192,250	6,000	669,930	512,950	1,182,880
TEMPLE CITY	323,171	210,580	121,834	267,979	6,000	929,563	715,003	1,644,567
TORRANCE	1,307,895	852,230	478,447	1,084,528	10,000	3,733,101	2,893,670	6,626,771
VERNON	2,659	1,733	5,763	2,205	1,000	13,359	5,883	19,242
WALNUT	269,885	175,858	102,537	223,793	6,000	778,073	597,110	1,375,183
WEST COVINA	955,087	622,339	350,679	791,974	10,000	2,730,078	2,113,094	4,843,172
WEST HOLLYWOOD	323,851	211,023	122,081	268,543	6,000	931,497	716,508	1,648,006
WESTLAKE VILLAGE	74,010	48,226	31,602	61,371	2,000	217,209	163,745	380,955
WHITTIER	773,197	503,818	284,809	641,147	7,500	2,210,471	1,710,669	3,921,140

Local Streets and Roads - Projected FY2021-22 Revenues

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
MADERA COUNTY								
CHOWCHILLA	165,565	107,883	41,289	137,289	4,000	456,027	366,307	822,333
MADERA	586,739	382,322	134,113	486,534	7,500	1,597,208	1,298,139	2,895,347
MARIN COUNTY								
BELVEDERE	18,975	12,364	12,661	15,735	1,000	60,735	41,982	102,717
CORTE MADERA	88,754	57,833	41,569	73,597	3,000	264,753	196,366	461,118
FAIRFAX	68,207	44,444	33,057	56,558	2,000	204,265	150,905	355,170
LARKSPUR	111,113	72,402	50,832	92,137	3,000	329,483	245,833	575,316
MILL VALLEY	129,638	84,472	58,506	107,498	3,000	383,114	286,818	669,932
NOVATO	478,047	311,497	202,846	396,404	7,500	1,396,295	1,057,661	2,453,956
ROSS	22,314	14,540	14,044	18,504	1,000	70,403	49,370	119,773
SAN ANSELMO	113,975	74,267	52,018	94,510	3,000	337,770	252,166	589,935
SAN RAFAEL	530,441	345,638	224,552	439,850	7,500	1,547,980	1,173,580	2,721,561
SAUSALITO	65,512	42,688	31,941	54,324	2,000	196,465	144,943	341,408
TIBURON	82,703	53,890	39,062	68,579	2,000	246,234	182,977	429,211
MARIPOSA COUNTY								
MENDOCINO COUNTY								
FORT BRAGG	66,060	43,045	32,428	54,778	2,000	198,311	146,155	344,466
POINT ARENA	4,090	2,665	6,511	3,392	1,000	17,657	9,049	26,707
UKIAH	143,957	93,803	65,007	119,372	4,000	426,139	318,500	744,639
WILLITS	44,134	28,758	23,258	36,597	1,000	133,747	97,645	231,392
MERCED COUNTY								
ATWATER	278,003	181,148	82,562	230,525	6,000	778,238	615,071	1,393,309
DOS PALOS	48,949	31,895	18,492	40,589	2,000	141,925	108,297	250,222
GUSTINE	51,979	33,870	19,339	43,102	2,000	150,289	115,001	265,290
LIVINGSTON	130,839	85,255	41,398	108,494	3,000	368,986	289,476	658,462
LOS BANOS	370,123	241,174	108,329	306,912	6,000	1,032,538	818,883	1,851,422
MERCED	769,522	501,424	220,047	638,100	7,500	2,136,593	1,702,538	3,839,131
MODOC COUNTY								
ALTURAS	24,973	16,273	11,967	22,189	1,000	76,402	55,253	131,655
MONO COUNTY								
MAMMOTH LAKES	72,738	47,397	57,918	1,912,334	2,000	2,092,387	160,931	2,253,318
MONTEREY COUNTY								
CARMEL-BY-THE-SEA	35,221	22,950	14,289	29,206	1,000	102,665	77,925	180,590
DEL REY OAKS	15,318	9,981	8,927	12,702	1,000	47,928	33,890	81,818
GONZALES	76,652	49,947	25,451	63,561	2,000	217,610	169,589	387,199
GREENFIELD	159,090	103,664	47,660	131,920	4,000	446,333	351,980	798,314
KING CITY	130,070	84,754	39,842	107,857	3,000	365,524	287,776	653,300
MARINA	202,800	132,145	59,436	168,165	5,000	567,546	448,687	1,016,234
MONTEREY	251,307	163,753	72,504	208,388	6,000	701,952	556,007	1,257,959
PACIFIC GROVE	140,309	91,426	42,600	116,347	4,000	394,682	310,428	705,110
SALINAS	1,438,134	937,094	392,245	1,192,524	10,000	3,969,997	3,181,817	7,151,814
SAND CITY	3,507	2,285	5,745	2,908	1,000	15,445	7,759	23,204
SEASIDE	298,374	194,422	85,184	247,417	6,000	831,397	660,141	1,491,538
SOLEDAD	230,379	150,116	66,866	191,034	6,000	644,396	509,706	1,154,102
NAPA COUNTY								
AMERICAN CANYON	182,235	118,745	59,473	151,112	5,000	516,564	403,187	919,752
CALISTOGA	48,171	31,389	19,252	39,944	2,000	140,756	106,577	247,334
NAPA	702,207	457,561	215,472	582,282	7,500	1,965,022	1,553,607	3,518,630
SAINT HELENA	54,178	35,303	21,054	44,926	2,000	157,461	119,868	277,329
YOUNTVILLE	25,910	16,883	12,573	21,485	1,000	77,851	57,325	135,176

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NEVADA COUNTY								
GRASS VALLEY	113,604	74,025	102,281	94,202	3,000	387,112	251,345	638,457
NEVADA CITY	27,579	17,971	28,465	22,869	1,000	97,885	61,019	158,903
TRUCKEE	145,176	94,598	129,372	1,730,306	4,000	2,103,452	321,197	2,424,649
ORANGE COUNTY								
ALISO VIEJO	453,815	295,708	183,095	376,311	7,500	1,316,430	1,004,050	2,320,480
ANAHEIM	3,174,367	2,068,432	1,251,948	2,632,238	10,000	9,136,985	7,023,170	16,160,154
BREA	402,879	262,518	163,083	334,074	6,000	1,168,555	891,355	2,059,910
BUENA PARK	736,606	479,976	294,198	610,806	7,500	2,129,087	1,629,714	3,758,802
COSTA MESA	1,023,231	666,742	406,808	848,480	10,000	2,955,262	2,263,862	5,219,123
CYPRESS	440,220	286,849	177,754	365,038	6,000	1,275,861	973,971	2,249,832
DANA POINT	302,552	197,145	123,667	250,882	6,000	880,246	669,386	1,549,632
FOUNTAIN VALLEY	500,458	326,101	201,420	414,988	7,500	1,450,468	1,107,246	2,557,714
FULLERTON	1,261,694	822,125	500,495	1,046,218	10,000	3,640,532	2,791,451	6,431,983
GARDEN GROVE	1,547,303	1,008,230	612,705	1,283,049	10,000	4,461,287	3,423,350	7,884,638
HUNTINGTON BEACH	1,800,006	1,172,892	711,987	1,492,595	10,000	5,187,480	3,982,446	9,169,925
IRVINE	2,475,278	1,612,903	977,289	2,052,542	10,000	7,128,012	5,476,461	12,604,473
LAGUNA BEACH	206,342	134,454	85,868	171,103	5,000	602,767	456,525	1,059,291
LAGUNA HILLS	278,904	181,735	114,376	231,272	6,000	812,287	617,065	1,429,352
LAGUNA NIGUEL	589,646	384,216	236,460	488,944	7,500	1,706,766	1,304,569	3,011,335
LAGUNA WOODS	145,918	95,081	62,129	120,998	4,000	428,126	322,839	750,965
LA HABRA	561,324	365,761	225,333	465,459	7,500	1,625,378	1,241,909	2,867,287
LAKE FOREST	762,773	497,026	304,479	632,504	7,500	2,204,281	1,687,606	3,891,887
LA PALMA	139,752	91,063	59,706	115,885	4,000	410,407	309,197	719,604
LOS ALAMITOS	103,542	67,469	45,480	85,859	3,000	305,349	229,083	534,433
MISSION VIEJO	851,889	555,095	339,491	706,400	7,500	2,460,375	1,884,773	4,345,148
NEWPORT BEACH	770,140	501,827	307,373	638,613	7,500	2,225,453	1,703,906	3,929,359
ORANGE	1,251,685	815,604	496,563	1,037,918	10,000	3,611,770	2,769,307	6,381,076
PLACENTIA	462,305	301,240	186,431	383,351	7,500	1,340,826	1,022,832	2,363,659
RANCHO SANTA MARGARITA	432,508	281,824	174,724	358,643	6,000	1,253,699	956,908	2,210,607
SAN CLÉMENTE	577,782	376,485	231,799	479,106	7,500	1,672,672	1,278,320	2,950,993
SAN JUAN CAPISTRANO	325,273	211,950	132,594	269,722	6,000	945,538	719,655	1,665,193
SANTA ANA	2,983,352	1,943,965	1,176,901	2,473,845	10,000	8,588,063	6,600,555	15,188,618
SEAL BEACH	221,493	144,326	91,820	183,665	6,000	647,304	490,044	1,137,348
STANTON	347,234	226,259	141,222	287,933	6,000	1,008,648	768,243	1,776,891
TUSTIN	718,806	468,377	287,205	596,046	7,500	2,077,935	1,590,332	3,668,266
VILLA PARK	52,412	34,152	25,391	43,461	2,000	157,415	115,959	273,374
WESTMINSTER	818,108	533,083	326,219	678,389	7,500	2,363,299	1,810,034	4,173,333
YORBA LINDA	606,942	395,486	243,256	503,287	7,500	1,756,471	1,342,838	3,099,309

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PLACER COUNTY								
AUBURN	127,138	82,843	57,760	105,425	3,000	376,166	281,287	657,453
COLFAX	18,313	11,933	12,428	15,185	1,000	58,859	40,516	99,375
LINCOLN	426,475	277,893	182,452	353,640	6,000	1,246,459	943,559	2,190,018
LOOMIS	60,839	39,643	30,143	50,449	2,000	183,074	134,604	317,678
ROCKLIN	611,739	398,612	259,626	507,264	7,500	1,784,742	1,353,450	3,138,192
ROSEVILLE	1,233,593	803,815	518,665	1,022,916	10,000	3,588,990	2,729,279	6,318,269
PLUMAS COUNTY								
PORTOLA	18,587	12,111	8,745	128,962	1,000	169,405	41,122	210,527
RIVERSIDE COUNTY								
BANNING	274,240	178,696	112,760	227,404	6,000	799,100	606,745	1,405,846
BEAUMONT	427,570	278,606	173,122	354,548	6,000	1,239,846	945,983	2,185,829
BLYTHE	183,895	119,827	77,194	152,489	5,000	538,406	406,862	945,268
CALIMESA	80,910	52,721	36,652	67,092	2,000	239,374	179,010	418,384
CANYON LAKE	99,691	64,959	44,045	82,665	3,000	294,360	220,562	514,922
CATHEDRAL CITY	485,043	316,056	195,748	402,206	7,500	1,406,553	1,073,140	2,479,694
COACHELLA	409,460	266,806	165,993	339,531	6,000	1,187,791	905,916	2,093,707
CORONA	1,484,989	967,625	589,397	1,231,377	10,000	4,283,388	3,285,482	7,568,870
DESERT HOT SPRINGS	258,401	168,375	106,525	214,270	6,000	753,571	571,702	1,325,272
EASTVALE	583,727	380,359	234,596	484,036	7,500	1,690,218	1,291,474	2,981,693
HEMET	748,709	487,862	299,545	620,842	7,500	2,164,458	1,656,491	3,820,949
INDIAN WELLS	48,101	31,343	23,736	39,886	2,000	145,065	106,421	251,486
INDIO	789,804	514,640	315,723	654,919	7,500	2,282,586	1,747,413	4,029,999
JURUPA VALLEY	939,203	611,989	374,537	778,803	10,000	2,714,533	2,077,952	4,792,485
LAKE ELSINORE	556,086	362,348	223,715	461,115	7,500	1,610,764	1,230,319	2,841,082
LA QUINTA	371,890	242,325	151,202	308,377	6,000	1,079,794	822,792	1,902,587
MENIFEE	825,546	537,930	329,794	684,557	7,500	2,385,326	1,826,490	4,211,817
MORENO VALLEY	1,840,076	1,199,002	729,185	1,525,822	10,000	5,304,085	4,071,100	9,375,185
MURRIETA	1,043,505	679,953	415,598	865,292	10,000	3,014,348	2,308,717	5,323,064
NORCO	239,072	155,780	98,916	198,242	6,000	698,011	528,938	1,226,949
PALM DESERT	473,718	308,677	191,289	392,815	7,500	1,373,999	1,048,084	2,422,083
PALM SPRINGS	430,503	280,518	174,277	356,980	6,000	1,248,277	952,471	2,200,748
PERRIS	679,955	443,062	272,479	563,830	7,500	1,966,824	1,504,374	3,471,199
RANCHO MIRAGE	163,330	106,427	69,098	135,436	4,000	478,291	361,362	839,653
RIVERSIDE	2,898,414	1,888,619	1,145,822	2,403,413	10,000	8,346,268	6,412,633	14,758,900
SAN JACINTO	431,784	281,352	174,781	358,042	6,000	1,251,959	955,305	2,207,264
TEMECULA	1,005,528	655,207	400,647	833,801	10,000	2,905,183	2,224,694	5,129,877
WILDOMAR	318,604	207,604	130,225	264,191	6,000	926,624	704,899	1,631,523
SACRAMENTO COUNTY								
CITRUS HEIGHTS	778,223	507,094	340,267	645,315	7,500	2,278,399	1,721,790	4,000,188
ELK GROVE	1,537,321	1,001,725	667,489	1,274,772	10,000	4,491,307	3,401,265	7,892,572
FOLSOM	705,255	459,547	308,813	584,809	7,500	2,065,924	1,560,350	3,626,274
GALT	234,001	152,476	105,670	194,038	6,000	692,186	517,719	1,209,905
ISLETON	7,694	5,014	8,117	6,380	1,000	28,205	17,023	45,228
RANCHO CORDOVA	657,870	428,671	288,387	545,517	7,500	1,927,944	1,455,513	3,383,457
SACRAMENTO	4,489,144	2,925,147	1,939,925	3,722,473	20,000	13,096,689	9,932,064	23,028,753

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SAN BENITO COUNTY								
HOLLISTER	354,673	231,106	171,780	294,100	6,000	1,057,659	784,700	1,842,359
SAN JUAN BAUTISTA	18,383	11,979	13,455	15,244	1,000	60,061	40,673	100,733
SAN BERNARDINO COUNTY								
ADELANTO	310,388	202,250	125,799	257,379	6,000	901,817	686,722	1,588,539
APPLE VALLEY	648,974	422,874	257,791	538,140	7,500	1,875,280	1,435,831	3,311,111
BARSTOW	213,339	139,013	87,966	176,904	5,000	622,222	472,004	1,094,226
BIG BEAR LAKE	48,242	31,435	23,606	415,529	2,000	520,812	106,734	627,546
CHINO	793,541	517,075	314,148	658,017	7,500	2,290,281	1,755,680	4,045,961
CHINO HILLS	745,264	485,617	295,328	617,985	7,500	2,151,694	1,648,868	3,800,562
COLTON	480,485	313,086	192,109	398,426	7,500	1,391,606	1,063,055	2,454,661
FONTANA	1,873,477	1,220,766	735,142	1,553,518	10,000	5,392,904	4,144,999	9,537,903
GRAND TERRACE	111,784	72,839	48,377	92,693	3,000	328,694	247,319	576,012
HESPERIA	851,253	554,680	336,646	705,873	7,500	2,455,952	1,883,365	4,339,318
HIGHLAND	492,738	321,070	196,885	408,586	7,500	1,426,779	1,090,164	2,516,943
LOMA LINDA	214,973	140,077	88,603	178,259	5,000	626,913	475,620	1,102,533
MONTCLAIR	349,496	227,733	141,045	289,808	6,000	1,014,081	773,247	1,787,328
NEEDLES	44,920	29,270	22,311	37,249	2,000	135,751	99,385	235,136
ONTARIO	1,574,803	1,026,149	618,709	1,305,853	10,000	4,535,513	3,484,193	8,019,706
RANCHO CUCAMONGA	1,584,909	1,032,734	622,649	1,314,233	10,000	4,564,524	3,506,552	8,071,076
REDLANDS	634,619	413,521	252,195	526,237	7,500	1,834,071	1,404,071	3,238,142
RIALTO	947,622	617,475	374,214	785,784	10,000	2,735,094	2,096,578	4,831,673
SAN BERNARDINO	1,936,684	1,261,952	759,782	1,605,930	10,000	5,574,348	4,284,841	9,859,189
TWENTYNINE PALMS	255,812	166,688	104,524	212,124	6,000	745,148	565,975	1,311,124
UPLAND	693,294	451,753	275,068	574,891	7,500	2,002,506	1,533,887	3,536,393
VICTORVILLE	1,117,869	728,409	440,582	926,956	10,000	3,223,815	2,473,244	5,697,058
YUCAIPA	484,487	315,694	193,669	401,744	7,500	1,403,094	1,071,909	2,475,003
YUCCA VALLEY	194,788	126,925	80,735	161,521	5,000	568,968	430,960	999,928
SAN DIEGO COUNTY								
CARLSBAD	1,018,028	663,352	419,999	844,166	10,000	2,955,545	2,252,350	5,207,895
CHULA VISTA	2,397,619	1,562,300	982,660	1,988,146	10,000	6,940,725	5,304,644	12,245,369
CORONADO	218,171	142,161	93,780	180,911	5,000	640,023	482,695	1,122,719
DEL MAR	39,320	25,621	20,836	32,605	1,000	119,382	86,993	206,375
EL CAJON	932,498	607,620	385,116	773,243	10,000	2,708,478	2,063,118	4,771,596
ENCINITAS	559,981	364,886	233,186	464,346	7,500	1,629,900	1,238,938	2,868,838
ESCONDIDO	1,349,282	879,198	555,100	1,118,847	10,000	3,912,427	2,985,236	6,897,664
IMPERIAL BEACH	242,473	157,997	103,692	201,063	6,000	711,224	536,463	1,247,687
LA MESA	537,278	350,093	223,927	445,520	7,500	1,564,318	1,188,708	2,753,026
LEMON GROVE	240,353	156,615	102,827	199,305	6,000	705,100	531,772	1,236,872
NATIONAL CITY	550,414	358,652	229,284	456,413	7,500	1,602,264	1,217,771	2,820,035
OCEANSIDE	1,572,621	1,024,727	646,188	1,304,043	10,000	4,557,579	3,479,365	8,036,944
POWAY	444,522	289,653	186,097	368,605	7,500	1,296,377	983,489	2,279,866
SAN DIEGO	12,549,201	8,177,116	5,122,944	10,406,005	20,000	36,275,266	27,764,640	64,039,907
SAN MARCOS	868,983	566,233	359,211	720,575	7,500	2,522,502	1,922,592	4,445,093
SANTEE	515,971	336,209	215,237	427,852	7,500	1,502,768	1,141,566	2,644,334
SOLANA BEACH	123,083	80,201	54,999	102,062	3,000	363,345	272,316	635,662
VISTA	900,944	587,059	372,246	747,077	10,000	2,617,327	1,993,304	4,610,631

Local Streets and Roads - Projected FY2021-22 Revenues

Based on State Dept of Finance statewide revenue projections January 2021

Estimated January 2021

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
SAN FRANCISCO COUNTY								
SAN FRANCISCO	7,808,016	5,087,739	1,948,487	6,474,537	20,000	21,338,779	17,274,946	38,613,725
SAN JOAQUIN COUNTY								
ESCALON	68,595	44,697	30,665	56,880	2,000	202,838	151,765	354,602
LATHROP	220,282	143,537	87,861	182,662	5,000	639,342	487,366	1,126,708
LODI	603,108	392,988	232,211	500,108	7,500	1,735,915	1,334,355	3,070,271
MANTECA	740,114	482,261	283,871	613,714	7,500	2,127,460	1,637,474	3,764,934
RIPON	146,758	95,628	60,137	121,694	4,000	428,217	324,696	752,913
STOCKTON	2,795,136	1,821,324	1,058,748	2,317,774	10,000	8,002,982	6,184,136	14,187,118
TRACY	819,787	534,177	313,913	679,781	7,500	2,355,157	1,813,747	4,168,904
SAN LUIS OBISPO COUNTY								
ARROYO GRANDE	157,915	102,898	76,398	130,946	4,000	472,157	349,381	821,538
ATASCADERO	268,595	175,018	126,580	222,723	6,000	798,916	594,256	1,393,173
EL PASO DE ROBLES	276,007	179,847	129,941	228,869	6,000	820,664	610,654	1,431,318
GROVER BEACH	119,549	77,899	59,003	99,132	3,000	358,584	264,498	623,082
MORRO BAY	92,217	60,089	46,611	76,468	3,000	278,385	204,027	482,412
PISMO BEACH	72,783	47,425	37,799	60,353	2,000	220,360	161,029	381,389
SAN LUIS OBISPO	413,445	269,402	192,255	342,835	6,000	1,223,937	914,731	2,138,667
SAN MATEO COUNTY								
ATHERTON	62,456	40,696	30,338	51,789	2,000	187,280	138,181	325,461
BELMONT	240,053	156,419	102,958	199,056	6,000	704,486	531,107	1,235,593
BRISBANE	41,440	27,002	21,745	34,363	1,000	125,550	91,684	217,234
BURLINGAME	267,818	174,511	114,312	222,079	6,000	784,719	592,536	1,377,255
COLMA	13,357	8,703	10,262	11,076	1,000	44,398	29,552	73,949
DALY CITY	963,974	628,130	398,973	799,343	10,000	2,800,419	2,132,756	4,933,174
EAST PALO ALTO	269,425	175,559	114,969	223,412	6,000	789,365	596,094	1,385,459
FOSTER CITY	297,641	193,944	126,507	246,809	6,000	870,900	658,519	1,529,419
HALF MOON BAY	111,581	72,707	50,426	92,525	3,000	330,239	246,869	577,108
HILLSBOROUGH	103,966	67,745	47,312	86,211	3,000	308,234	230,021	538,255
MENLO PARK	316,166	206,015	134,081	262,170	6,000	924,431	699,504	1,623,936
MILLBRAE	204,540	133,279	88,437	169,608	5,000	600,865	452,538	1,053,403
PACIFICA	341,643	222,616	144,499	283,296	6,000	998,053	755,871	1,753,924
PORTOLA VALLEY	41,157	26,818	21,629	34,128	1,000	124,733	91,059	215,792
REDWOOD CITY	753,700	491,114	312,991	624,981	7,500	2,190,286	1,667,533	3,857,820
SAN BRUNO	399,796	260,509	168,278	331,518	6,000	1,166,101	884,534	2,050,635
SAN CARLOS	263,816	171,904	112,675	218,760	6,000	773,155	583,683	1,356,838
SAN MATEO	923,762	601,927	382,530	765,998	10,000	2,684,217	2,043,788	4,728,005
SOUTH SAN FRANCISCO	592,561	386,115	247,100	491,361	7,500	1,724,638	1,311,019	3,035,657
WOODSIDE	49,602	32,321	25,083	41,131	2,000	150,137	109,743	259,881
SANTA BARBARA COUNTY								
BUELLTON	48,171	31,389	20,525	39,944	2,000	142,029	106,577	248,606
CARPINTERIA	120,848	78,745	44,249	100,209	3,000	347,051	267,371	614,422
GOLETA	289,390	188,568	99,266	239,967	6,000	823,191	640,265	1,463,455
GUADALUPE	69,249	45,123	27,405	57,422	2,000	201,199	153,211	354,410
LOMPOC	385,591	251,253	130,669	319,739	6,000	1,093,252	853,106	1,946,358
SANTA BARBARA	826,253	538,390	274,516	685,143	7,500	2,331,802	1,828,054	4,159,856
SANTA MARIA	948,373	617,964	314,380	786,407	10,000	2,677,123	2,098,240	4,775,363
SOLVANG	51,431	33,513	21,589	42,647	2,000	151,180	113,789	264,969

Local Streets and Roads - Projected FY2021-22 Revenues

Based on State Dept of Finance statewide revenue projections January 2021

Estimated January 2021

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
SANTA CLARA COUNTY								
CAMPBELL	382,066	248,956	151,390	316,816	6,000	1,105,229	845,308	1,950,537
CUPERTINO	528,966	344,676	207,752	438,627	7,500	1,527,521	1,170,317	2,697,838
GILROY	494,063	321,934	194,361	409,685	7,500	1,427,542	1,093,095	2,520,638
LOS ALTOS	275,530	179,536	110,515	228,474	6,000	800,054	609,599	1,409,653
LOS ALTOS HILLS	77,606	50,568	34,576	64,352	2,000	229,102	171,700	400,802
LOS GATOS	273,745	178,374	109,830	226,994	6,000	794,943	605,651	1,400,593
MILPITAS	673,418	438,802	263,175	558,409	7,500	1,941,304	1,489,911	3,431,215
MONTE SERENO	33,454	21,799	17,636	27,741	1,000	101,629	74,016	175,645
MORGAN HILL	404,081	263,301	159,837	335,070	6,000	1,168,288	894,013	2,062,302
MOUNTAIN VIEW	724,310	471,963	282,702	600,610	7,500	2,087,084	1,602,508	3,689,593
PALO ALTO	613,047	399,464	240,012	508,348	7,500	1,768,371	1,356,343	3,124,714
SAN JOSE	9,214,277	6,004,065	3,540,113	7,640,632	20,000	26,419,086	20,386,246	46,805,332
SANTA CLARA	1,137,074	740,923	441,070	942,881	10,000	3,271,947	2,515,734	5,787,681
SARATOGA	277,447	180,785	111,250	230,063	6,000	805,545	613,840	1,419,385
SUNNYVALE	1,374,264	895,477	532,075	1,139,563	10,000	3,951,379	3,040,509	6,991,888
SANTA CRUZ COUNTY								
CAPITOLA	90,459	58,944	36,927	75,010	3,000	264,340	200,138	464,478
SANTA CRUZ	581,333	378,799	211,264	482,051	7,500	1,660,947	1,286,177	2,947,125
SCOTTS VALLEY	106,731	69,547	42,706	88,503	3,000	310,487	236,139	546,626
WATSONVILLE	468,383	305,200	171,149	388,391	7,500	1,340,623	1,036,279	2,376,902
SHASTA COUNTY								
ANDERSON	92,146	60,043	51,636	76,409	3,000	283,235	203,871	487,106
REDDING	820,131	534,401	421,656	680,066	7,500	2,463,754	1,814,510	4,278,264
SHASTA LAKE	90,768	59,145	50,936	75,267	3,000	279,116	200,822	479,938
SIERRA COUNTY								
LOYALTON	6,793	4,427	6,119	21,888	1,000	40,227	15,030	55,257
SISKIYOU COUNTY								
DORRIS	8,295	5,405	8,674	6,878	1,000	30,252	18,352	48,605
DUNSMUIR	14,576	9,498	11,607	37,945	1,000	74,626	32,249	106,874
ETNA	6,511	4,242	7,841	5,399	1,000	24,992	14,404	39,397
FORT JONES	6,272	4,087	7,729	5,201	1,000	24,289	13,877	38,166
MONTAGUE	12,747	8,306	10,753	10,570	1,000	43,377	28,203	71,580
MOUNT SHASTA	29,982	19,537	18,802	93,298	1,000	162,619	66,335	228,954
TULELAKE	8,922	5,814	8,967	7,398	1,000	32,101	19,740	51,842
WEED	26,210	17,079	17,041	21,734	1,000	83,064	57,989	141,053
YREKA	68,595	44,697	36,835	57,546	2,000	209,674	151,765	361,439
SOLANO COUNTY								
BENICIA	243,551	158,699	107,670	201,956	6,000	717,876	538,847	1,256,724
DIXON	174,858	113,938	78,656	144,995	4,000	516,449	386,868	903,316
FAIRFIELD	1,034,883	674,335	441,912	858,142	10,000	3,019,272	2,289,641	5,308,913
RIO VISTA	83,180	54,201	39,933	68,974	2,000	248,288	184,033	432,321
SUISUN CITY	260,132	169,503	114,674	215,706	6,000	766,015	575,533	1,341,548
VACAVILLE	872,852	568,754	373,473	723,783	7,500	2,546,362	1,931,152	4,477,515
VALLEJO	1,056,041	688,121	450,848	875,686	10,000	3,080,696	2,336,450	5,417,146

Local Streets and Roads - Projected FY2021-22 Revenues

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
SONOMA COUNTY								
CLOVERDALE	81,775	53,285	37,520	67,810	2,000	242,391	180,925	423,316
COTATI	69,956	45,583	32,791	58,008	2,000	208,338	154,774	363,113
HEALDSBURG	110,433	71,958	48,987	91,573	3,000	325,950	244,328	570,279
PETALUMA	549,884	358,307	224,821	455,973	7,500	1,596,486	1,216,598	2,813,084
ROHNERT PARK	382,853	249,469	157,988	317,468	6,000	1,113,777	847,047	1,960,825
SANTA ROSA	1,551,455	1,010,935	625,573	1,286,492	10,000	4,484,455	3,432,536	7,916,991
SEBASTOPOL	69,655	45,388	32,671	57,759	2,000	207,473	154,110	361,583
SONOMA	102,085	66,519	45,646	84,650	3,000	301,900	225,858	527,759
WINDSOR	252,341	164,426	105,767	209,245	6,000	737,779	558,294	1,296,073
STANISLAUS COUNTY								
CERES	437,367	284,990	168,653	362,672	6,000	1,259,682	967,658	2,227,339
HUGHSON	70,821	46,148	31,332	58,726	2,000	209,028	156,690	365,717
MODESTO	1,901,066	1,238,743	717,007	1,576,395	10,000	5,443,210	4,206,037	9,649,247
NEWMAN	103,692	67,566	43,647	85,983	3,000	303,889	229,416	533,305
OAKDALE	210,309	137,038	83,589	174,392	5,000	610,328	465,300	1,075,628
PATTERSON	209,929	136,791	83,447	174,077	5,000	609,243	464,460	1,073,703
RIVERBANK	223,657	145,736	88,590	185,460	6,000	649,442	494,832	1,144,275
TURLOCK	657,870	428,671	251,261	545,517	7,500	1,890,819	1,455,513	3,346,332
WATERFORD	80,389	52,382	34,916	66,660	2,000	236,346	177,857	414,203
SUTTER COUNTY								
LIVE OAK	78,092	50,885	34,608	64,755	2,000	230,340	172,775	403,115
YUBA CITY	596,607	388,752	232,529	494,716	7,500	1,720,103	1,319,970	3,040,074
TEHAMA COUNTY								
CORNING	67,694	44,110	30,283	56,133	2,000	200,220	149,771	349,991
RED BLUFF	125,883	82,026	52,187	104,384	3,000	367,481	278,512	645,993
TEHAMA	3,693	2,406	6,190	3,062	1,000	16,351	8,170	24,520
TRINITY COUNTY								
TULARE COUNTY								
DINUBA	223,745	145,793	82,235	185,533	6,000	643,306	495,028	1,138,334
EXETER	97,191	63,330	38,436	80,592	3,000	282,549	215,031	497,579
FARMERSVILLE	100,336	65,379	39,524	83,200	3,000	291,439	221,989	513,428
LINDSAY	118,003	76,892	45,639	97,850	3,000	341,384	261,078	602,462
PORTERVILLE	532,331	346,869	189,031	441,418	7,500	1,517,150	1,177,763	2,694,913
TULARE	591,580	385,476	209,536	490,548	7,500	1,684,641	1,308,849	2,993,490
VISALIA	1,220,908	795,549	427,336	1,012,397	10,000	3,466,190	2,701,213	6,167,403
WOODLAKE	69,708	45,422	28,925	57,803	2,000	203,859	154,227	358,086
TUOLUMNE COUNTY								
SONORA	43,313	28,223	30,969	35,916	1,000	139,420	95,828	235,248

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
VENTURA COUNTY								
CAMARILLO	617,313	402,244	254,232	511,887	7,500	1,793,177	1,365,783	3,158,960
FILLMORE	140,680	91,668	61,643	116,654	4,000	414,645	311,249	725,894
MOORPARK	327,031	213,095	136,941	271,180	6,000	954,247	723,544	1,677,791
OJAI	68,631	44,720	32,531	56,910	2,000	204,791	151,843	356,634
OXNARD	1,854,052	1,208,108	753,951	1,537,410	10,000	5,363,521	4,102,020	9,465,541
PORT HUENEME	207,826	135,421	88,775	172,333	5,000	609,355	459,808	1,069,163
SAN BUENAVENTURA	955,564	622,650	390,906	792,369	10,000	2,771,489	2,114,149	4,885,638
SANTA PAULA	271,899	177,170	114,664	225,463	6,000	795,196	601,566	1,396,762
SIMI VALLEY	1,128,231	735,161	460,675	935,548	10,000	3,269,615	2,496,170	5,765,784
THOUSAND OAKS	1,144,494	745,758	467,246	949,034	10,000	3,316,532	2,532,151	5,848,683
YOLO COUNTY								
DAVIS	616,262	401,559	242,542	511,015	7,500	1,778,878	1,363,457	3,142,335
WEST SACRAMENTO	476,245	310,323	188,526	394,910	7,500	1,377,504	1,053,674	2,431,178
WINTERS	65,521	42,694	30,077	54,331	2,000	194,623	144,963	339,586
WOODLAND	532,614	347,054	210,272	441,652	7,500	1,539,092	1,178,388	2,717,480
YUBA COUNTY								
MARYSVILLE	111,546	72,684	42,499	92,496	3,000	322,224	246,791	569,015
WHEATLAND	32,712	21,315	15,856	27,125	1,000	98,008	72,374	170,382
Statewide Total	\$ 294,668,000	\$ 192,007,000	\$ 112,611,490	\$ 249,567,500	\$ 2,709,500	\$ 851,563,490	\$ 651,942,000	\$ 1,503,505,490

Notes:

1. The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Rolling Hills has no public streets and is therefore not eligible for HUTA or RMRA allocations.
3. Str&HwysCode §§ 2103, 2105, 2106, 2107 and RMRA amounts are paid monthly. Includes special payments for snow removal.
4. Str&HwysCode § 2107.5 amounts are typically paid by the State Controller once per year in July.
5. Str&HwysCode § 2103 allocations replace the former Prop42 TCRF revenues. Previously adjusted annually by the BOE until July 2019.

Estimated County Highway User Tax Account Revenues - FY 2020-21						
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
ALAMEDA	\$7,855,467	\$12,603,930	\$5,752,685	\$388,410	\$18,115,167	\$44,715,660
ALPINE	\$150,406	\$294,407	\$139,735	\$21,183	\$346,845	\$952,576
AMADOR	\$741,601	\$636,050	\$472,678	\$174,349	\$1,710,176	\$3,734,854
BUTTE	\$2,524,749	\$2,233,257	\$1,609,210	\$389,024	\$5,822,219	\$12,578,460
CALAVERAS	\$1,122,784	\$911,431	\$715,634	\$286,443	\$2,589,204	\$5,625,495
COLUSA	\$880,936	\$601,469	\$561,486	\$107,157	\$2,031,489	\$4,182,536
CONTRA COSTA	\$6,601,130	\$10,185,689	\$4,882,996	\$842,474	\$15,222,591	\$37,734,880
DEL NORTE	\$457,350	\$302,044	\$291,503	\$100,362	\$1,054,676	\$2,205,936
EL DORADO	\$2,386,897	\$3,483,859	\$1,869,215	\$737,731	\$5,504,324	\$13,982,027
FRESNO	\$8,301,459	\$8,535,791	\$5,291,137	\$1,076,454	\$19,143,649	\$42,348,490
GLENN	\$1,075,215	\$738,370	\$685,314	\$126,654	\$2,479,508	\$5,105,062
HUMBOLDT	\$2,051,091	\$1,568,977	\$1,307,313	\$366,694	\$4,729,935	\$10,024,009
IMPERIAL	\$3,737,365	\$2,320,614	\$2,382,101	\$382,297	\$8,618,581	\$17,440,957
INYO	\$1,244,715	\$973,611	\$793,349	\$106,803	\$2,870,385	\$5,988,864
KERN	\$7,706,221	\$7,668,342	\$4,911,748	\$1,760,937	\$17,770,995	\$39,818,243
KINGS	\$1,599,068	\$1,184,803	\$1,019,205	\$197,810	\$3,687,543	\$7,688,429
LAKE	\$1,121,014	\$896,812	\$714,506	\$295,093	\$2,585,125	\$5,612,550
LASSEN	\$1,080,552	\$954,339	\$688,716	\$111,371	\$2,491,816	\$5,326,795
LOS ANGELES	\$47,225,319	\$75,046,231	\$34,284,338	\$2,384,356	\$108,904,345	\$267,844,589
MADERA	\$2,331,693	\$1,494,507	\$1,486,161	\$429,681	\$5,377,019	\$11,119,061
MARIN	\$1,768,156	\$2,339,258	\$1,197,116	\$364,409	\$4,077,470	\$9,746,409
MARIPOSA	\$712,992	\$519,603	\$454,443	\$117,207	\$1,644,201	\$3,448,446
MENDOCINO	\$1,669,504	\$1,194,623	\$1,064,099	\$358,144	\$3,849,974	\$8,136,346
MERCED	\$3,124,957	\$2,387,758	\$1,991,768	\$520,052	\$7,206,333	\$15,230,867
MODOC	\$1,050,984	\$861,356	\$669,871	\$57,436	\$2,423,632	\$5,063,279
MONO	\$773,704	\$799,431	\$493,139	\$30,005	\$1,784,207	\$3,880,486
MONTEREY	\$3,495,536	\$3,875,152	\$2,227,965	\$785,317	\$8,060,911	\$18,444,882
NAPA	\$1,260,441	\$1,424,447	\$803,373	\$280,612	\$2,906,650	\$6,675,521
NEVADA	\$1,299,105	\$1,529,276	\$828,016	\$283,521	\$2,995,812	\$6,935,731
ORANGE	\$16,033,014	\$26,748,676	\$12,134,804	\$657,571	\$36,973,067	\$92,547,133
PLACER	\$3,531,645	\$5,510,840	\$2,763,824	\$731,208	\$8,144,181	\$20,681,698
PLUMAS	\$865,996	\$1,062,854	\$551,964	\$136,170	\$1,997,037	\$4,614,020
RIVERSIDE	\$13,964,905	\$20,163,951	\$9,528,765	\$1,356,601	\$32,203,887	\$77,218,109

CSAC Current Year Estimates - Based on January budget revenue estimates - Revised 1/11/21

Estimated County Highway User Tax Account Revenues - FY 2020-21						
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
SACRAMENTO	\$10,021,192	\$13,362,653	\$6,774,568	\$1,937,592	\$23,109,454	\$55,205,459
SAN BENITO	\$835,602	\$690,384	\$532,591	\$110,365	\$1,926,948	\$4,095,890
SAN BERNARDINO	\$13,310,069	\$19,033,867	\$8,998,904	\$1,290,003	\$30,693,796	\$73,326,639
SAN DIEGO	\$18,548,583	\$28,410,504	\$13,356,141	\$1,754,111	\$42,774,115	\$104,843,455
SAN FRANCISCO	\$3,600,684	\$4,567,723	\$2,294,984	\$1,807,840	\$8,303,388	\$20,574,619
SAN JOAQUIN	\$5,616,161	\$6,805,897	\$3,579,597	\$814,234	\$12,951,196	\$29,767,085
SAN LUIS OBISPO	\$3,072,821	\$3,012,140	\$1,958,537	\$594,760	\$7,086,104	\$15,724,362
SAN MATEO	\$4,233,040	\$6,691,274	\$3,087,977	\$282,869	\$9,761,638	\$24,056,798
SANTA BARBARA	\$3,105,386	\$3,951,281	\$2,069,823	\$723,379	\$7,161,201	\$17,011,070
SANTA CLARA	\$9,712,728	\$15,497,812	\$6,988,350	\$285,255	\$22,398,117	\$54,882,262
SANTA CRUZ	\$2,039,114	\$2,548,614	\$1,383,851	\$576,790	\$4,702,316	\$11,250,685
SHASTA	\$2,400,830	\$2,339,295	\$1,530,228	\$371,711	\$5,536,454	\$12,178,517
SIERRA	\$419,842	\$429,354	\$267,596	\$30,903	\$968,179	\$2,115,874
SISKIYOU	\$1,719,789	\$1,555,412	\$1,096,149	\$184,313	\$3,965,933	\$8,521,596
SOLANO	\$2,993,945	\$4,146,299	\$1,918,771	\$187,211	\$6,904,212	\$16,150,439
SONOMA	\$4,320,701	\$5,124,670	\$2,753,904	\$836,421	\$9,963,788	\$22,999,484
STANISLAUS	\$4,443,525	\$5,049,262	\$2,832,189	\$650,425	\$10,247,029	\$23,222,431
SUTTER	\$1,351,819	\$1,062,446	\$861,615	\$183,994	\$3,117,374	\$6,577,248
TEHAMA	\$1,508,787	\$991,048	\$961,662	\$233,288	\$3,479,351	\$7,174,136
TRINITY	\$795,854	\$695,865	\$507,257	\$85,178	\$1,835,287	\$3,919,441
TULARE	\$5,286,695	\$4,109,399	\$3,369,604	\$648,291	\$12,191,429	\$25,605,419
TUOLUMNE	\$1,048,956	\$961,862	\$668,577	\$287,177	\$2,418,953	\$5,385,525
VENTURA	\$5,069,387	\$7,790,114	\$3,693,921	\$552,543	\$11,690,302	\$28,796,266
YOLO	\$1,863,508	\$1,927,421	\$1,187,752	\$161,256	\$4,297,359	\$9,437,296
YUBA	\$1,072,012	\$775,645	\$683,273	\$250,785	\$2,472,122	\$5,253,836
TOTALS	\$258,137,000	\$342,582,000	\$177,926,000	\$30,804,228	\$595,279,000	\$1,404,728,228

Estimated County Highway User Tax Account Revenues - FY 2021-22						
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
ALAMEDA	\$8,967,156	\$13,652,677	\$6,219,796	\$419,049	\$19,839,500	\$49,098,179
ALPINE	\$171,691	\$295,042	\$140,187	\$22,120	\$379,860	\$1,008,900
AMADOR	\$846,551	\$683,860	\$509,208	\$187,674	\$1,872,963	\$4,100,256
BUTTE	\$2,882,046	\$2,411,559	\$1,733,578	\$419,713	\$6,376,420	\$13,823,316
CALAVERAS	\$1,281,678	\$974,185	\$770,941	\$308,835	\$2,835,664	\$6,171,302
COLUSA	\$1,005,604	\$608,001	\$604,880	\$115,047	\$2,224,861	\$4,558,393
CONTRA COSTA	\$7,535,308	\$11,029,374	\$5,277,211	\$909,840	\$16,671,588	\$41,423,320
DEL NORTE	\$522,073	\$322,619	\$314,032	\$107,703	\$1,155,068	\$2,421,495
EL DORADO	\$2,724,686	\$3,670,972	\$1,974,707	\$796,624	\$6,028,266	\$15,195,255
FRESNO	\$9,476,264	\$9,225,409	\$5,700,061	\$1,162,744	\$20,965,881	\$46,530,358
GLENN	\$1,227,377	\$746,674	\$738,279	\$136,122	\$2,715,526	\$5,563,977
HUMBOLDT	\$2,341,357	\$1,691,655	\$1,408,348	\$395,577	\$5,180,164	\$11,017,101
IMPERIAL	\$4,266,269	\$2,364,860	\$2,566,200	\$412,441	\$9,438,961	\$19,048,731
INYO	\$1,420,864	\$979,641	\$854,663	\$114,665	\$3,143,610	\$6,513,443
KERN	\$8,796,789	\$8,295,582	\$5,291,350	\$1,902,590	\$19,462,569	\$43,748,880
KINGS	\$1,825,364	\$1,281,980	\$1,097,974	\$213,033	\$4,038,551	\$8,456,901
LAKE	\$1,279,658	\$969,691	\$769,726	\$318,185	\$2,831,196	\$6,168,455
LASSEN	\$1,233,469	\$962,196	\$741,943	\$119,603	\$2,729,005	\$5,786,216
LOS ANGELES	\$53,908,546	\$81,288,883	\$37,069,021	\$2,576,433	\$119,270,655	\$294,113,540
MADERA	\$2,661,669	\$1,615,368	\$1,601,018	\$463,659	\$5,888,843	\$12,230,557
MARIN	\$2,018,381	\$2,531,170	\$1,292,549	\$393,107	\$4,465,594	\$10,700,801
MARIPOSA	\$813,893	\$525,500	\$489,564	\$125,911	\$1,800,708	\$3,755,576
MENDOCINO	\$1,905,769	\$1,289,138	\$1,146,338	\$386,336	\$4,216,443	\$8,944,023
MERCED	\$3,567,194	\$2,585,293	\$2,145,700	\$561,339	\$7,892,285	\$16,751,811
MODOC	\$1,199,718	\$864,341	\$721,641	\$61,306	\$2,654,331	\$5,501,336
MONO	\$883,197	\$803,243	\$531,251	\$31,655	\$1,954,040	\$4,203,387
MONTEREY	\$3,990,217	\$4,195,233	\$2,400,153	\$848,060	\$8,828,207	\$20,261,870
NAPA	\$1,438,816	\$1,540,802	\$865,461	\$302,532	\$3,183,326	\$7,330,936
NEVADA	\$1,482,952	\$1,634,915	\$892,009	\$305,677	\$3,280,976	\$7,596,528
ORANGE	\$18,301,972	\$28,978,556	\$13,122,529	\$709,981	\$40,492,434	\$101,605,472
PLACER	\$4,031,436	\$5,864,193	\$2,941,009	\$789,574	\$8,919,403	\$22,545,615
PLUMAS	\$988,550	\$1,069,991	\$594,622	\$146,407	\$2,187,129	\$4,986,699
RIVERSIDE	\$15,941,189	\$21,836,520	\$10,299,668	\$1,465,550	\$35,269,288	\$84,812,215

Estimated County Highway User Tax Account Revenues - FY 2021-22						
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
SACRAMENTO	\$11,439,370	\$14,475,795	\$7,323,752	\$2,093,533	\$25,309,181	\$60,641,630
SAN BENITO	\$953,855	\$745,865	\$573,753	\$118,516	\$2,110,369	\$4,502,357
SAN BERNARDINO	\$15,193,681	\$20,565,757	\$9,706,165	\$1,393,566	\$33,615,456	\$80,474,625
SAN DIEGO	\$21,173,539	\$30,771,039	\$14,438,698	\$1,895,212	\$46,845,668	\$115,124,156
SAN FRANCISCO	\$4,110,245	\$4,946,703	\$2,472,351	\$1,953,287	\$9,093,765	\$22,576,351
SAN JOAQUIN	\$6,410,948	\$7,372,026	\$3,856,245	\$879,315	\$14,183,985	\$32,702,519
SAN LUIS OBISPO	\$3,507,680	\$3,259,273	\$2,109,902	\$642,089	\$7,760,611	\$17,279,555
SAN MATEO	\$4,832,091	\$7,247,841	\$3,338,393	\$304,972	\$10,690,822	\$26,414,118
SANTA BARBARA	\$3,544,854	\$4,276,061	\$2,235,303	\$781,111	\$7,842,857	\$18,680,186
SANTA CLARA	\$11,087,252	\$16,789,018	\$7,556,796	\$307,551	\$24,530,134	\$60,270,751
SANTA CRUZ	\$2,327,685	\$2,754,496	\$1,492,728	\$622,666	\$5,149,917	\$12,347,492
SHASTA	\$2,740,590	\$2,515,016	\$1,648,491	\$401,000	\$6,063,454	\$13,368,551
SIERRA	\$479,257	\$430,589	\$288,277	\$32,626	\$1,060,337	\$2,291,086
SISKIYOU	\$1,963,170	\$1,569,300	\$1,180,865	\$198,444	\$4,343,440	\$9,255,218
SOLANO	\$3,417,642	\$4,490,545	\$2,073,949	\$201,577	\$7,561,406	\$17,745,118
SONOMA	\$4,932,157	\$5,546,268	\$2,966,738	\$903,297	\$10,912,214	\$25,260,674
STANISLAUS	\$5,072,364	\$5,468,840	\$3,051,074	\$702,257	\$11,222,416	\$25,516,950
SUTTER	\$1,543,126	\$1,149,414	\$928,204	\$198,099	\$3,414,108	\$7,232,952
TEHAMA	\$1,722,307	\$1,007,073	\$1,035,984	\$251,381	\$3,810,541	\$7,827,286
TRINITY	\$908,482	\$700,007	\$546,460	\$91,291	\$2,009,983	\$4,256,223
TULARE	\$6,034,857	\$4,443,325	\$3,630,023	\$699,950	\$13,351,898	\$28,160,053
TUOLUMNE	\$1,197,402	\$1,025,464	\$720,248	\$309,628	\$2,649,207	\$5,901,948
VENTURA	\$5,786,796	\$8,433,631	\$3,991,358	\$596,457	\$12,803,070	\$31,611,312
YOLO	\$2,127,228	\$2,086,552	\$1,279,547	\$173,522	\$4,706,413	\$10,373,262
YUBA	\$1,223,721	\$835,981	\$736,079	\$270,292	\$2,707,436	\$5,773,510
TOTALS	\$294,668,000	\$369,695,000	\$192,007,000	\$33,250,728	\$651,942,000	\$1,541,562,728