



LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director
www.lakeapc.org

525 South Main Street, Ukiah, CA 95482
Administration: Suite G ~ 707-234-3314
Planning: Suite B ~ 707-263-7799

LAKE COUNTY/CITY AREA PLANNING COUNCIL (APC) AGENDA

DATE: Wednesday, September 8, 2021

TIME: 9:00

PLACE: Audioconference

Dial-in number: 1 (669) 900-6833 / **Meeting ID:** 852 4611 6318# **Passcode:** 711244

Zoom link provided to Board Members in distribution email and to public by request.

In accordance with the modified Brown Act Requirements established by Governor Newsom's Executive Order N-29-20, and to facilitate Social Distancing due to COVID-19, Lake Area Planning Council's Board meeting will also be by audioconference. Public comments will be available during Wednesday's meeting on any agenda item. Please send comments to our Board Secretary, Charlene Parker, at cparker@dbcteam.net and note the agenda item number being addressed. Oral comments will also be accepted by telephone during the meeting when public comment is invited by the Chair.

-
1. Call to Order/Roll Call
 2. Adjourn to Policy Advisory Committee

PUBLIC EXPRESSION

3. Public input on any item under the jurisdiction of this agency, but which is not otherwise on the above agenda

CONSENT CALENDAR

4. Approval of August 11, 2021 Minutes

REGULAR CALENDAR

5. Discussion and Recommended Approval of the First Amendment to the 2021/22 Final Overall Work Program *(Pedrotti)*
6. Discussion and Recommended Approval of the First Amendment of the 2020/21 Lake APC Budget *(Pedrotti)*

RATIFY ACTION

7. Adjourn Policy Advisory Committee and Reconvene as Area Planning Council
8. Consideration and Adoption of Recommendations of Policy Advisory Committee

REPORTS

9. Reports & Information:
 - a. Lake APC Planning Staff
 - i. Grant Updates *(Speka)*
 - ii. State Transportation Improvement Program (STIP) Update *(Casey)*
 - iii. Regional Transportation Plan/Active Transportation Plan Update *(Speka/Davey-Bates)*
 - iv. SR 53 Corridor Local Circulation Plan *(Casey/Davey-Bates)*
 - v. Local Road Safety Plan Update *(Casey)*
 - vi. Miscellaneous
 - c. Lake APC Administration Staff

- i. Clean California Effort (*Davey-Bates*)
- ii. Next Meeting Date – **October 6, 2021 (Lake 29 Fieldtrip)**
- iii. Miscellaneous
- d. Lake APC Directors
- e. Caltrans
 - i. SR 29 Project Update (*Pimentel*)
 - ii. Lake County Project Status Update (*Ahlstrand*)
 - iii. Miscellaneous
- f. Rural Counties Task Force
 - i. Next Meeting Date – **September 17, 2021 (Teleconference)**
- g. California Transportation Commission
 - i. Next Meeting Date – **September 23 – 24 (Los Angeles)**
- h. California Association of Councils of Governments (CalCOG)
 - i. CDAC Meeting – **September 13, 2021 (Webinar)**
 - ii. CalCOG Board of Directors Meeting – **September 17, 2021 (Virtual)**
- i. Miscellaneous

INFORMATION PACKET

- 10. a) Clean California Local Grant Program Guidelines Workshops

ADJOURNMENT

PUBLIC EXPRESSION

Any member of the public may speak on any agenda item when recognized by the Chair for a time period, not to exceed 3 minutes per person and not more than 10 minutes per subject, prior to the Public Agency taking action on that agenda item.

AMERICANS WITH DISABILITIES ACT (ADA) REQUESTS

To request disability-related modifications or accommodations for accessible locations or meeting materials in alternative formats (as allowed under Section 12132 of the ADA) please contact the Lake Area Planning Council office at (707) 263-7799, at least 5 days' notice before the meeting.

ADDITIONS TO AGENDA

The Brown Act, Section 54954.2, states that the Board may take action on off-agenda items when:

- a) a majority vote determines that an “emergency situation” exists as defined in Section 54956.5, **or**
- b) a two-thirds vote of the body, or a unanimous vote of those present, determines that there is a need to take immediate action and the need for action arose after the agenda was legally posted, **or**
- c) the item was continued from a prior, legally posted meeting not more than five calendar days before this meeting.

CLOSED SESSION

If agendaized, Lake County/City Area Planning Council may adjourn to a closed session to consider litigation or personnel matters (i.e., contractor agreements). Discussion of litigation or pending litigation may be held in closed session by authority of Govt. Code Section 54956.9; discussion of personnel matters by authority of Govt. Code Section 54957.

POSTED: September 2, 2021

Attachments:

- Agenda Item #4 – 8/11/21 Lake APC Draft Minutes*
- Agenda Item #5 – Staff Report & OWP*
- Agenda Item #6 – Staff Report & Budget Summary*
- Agenda Item #9aii – STIP Staff Report*
- Agenda Item #9aiii – RTP Staff Report & Goals/Policies*
- Agenda Item #9aiv – SR 53 Staff Report*
- Agenda Item #9av – LRSP Update Staff Report*
- Agenda Item #9ci – Fact Sheet*
- Agenda Item #9eii – CT Milestone Report - Lake County*
- Information Packet: a) Clean California Guidelines Flyer*



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LAKE COUNTY/CITY AREA PLANNING COUNCIL (APC) (DRAFT) MEETING MINUTES

Wednesday, August 11, 2021

Location: Audioconference (in response to “Shelter-in-Place” directive)

Present

Bruno Sabatier, Supervisor, County of Lake
Moke Simon, Supervisor, County of Lake
Stacey Mattina, City Council Member, City of Lakeport
Kenneth Parlet, Council Member, City of Lakeport
Russell Perdock, Council Member, City of Clearlake
Chuck Leonard, Member at Large

Absent

Russ Cremer, City Council, City of Clearlake
Vacant Position, Member at Large

Also Present

Lisa Davey-Bates, Executive Director, Admin. Staff – Lake APC
James Sookne, Admin Staff – Lake APC
Alexis Pedrotti, Admin Staff – Lake APC
Charlene Parker, Admin Staff – Lake APC
Nephele Barrett, Planning Staff – Lake APC
John Speka, Planning Staff – Lake APC
Danielle Casey, Planning Staff – Lake APC
Tatiana Ahlstrand, Caltrans District 1 (Policy Advisory Committee)
Mike Khammash, Caltrans Project Manager
Robert King, Caltrans Project Manager
Adeline Brown, City of Clearlake
Clarissa Kincy, Mobility Manager – Lake Links

1. Call to Order/Roll Call

Chair Mattina called the meeting to order at 9:07 a.m. Secretary Charlene Parker called roll. Members present: Sabatier, Simon, Perdock, Mattina, Parlet

2. Adjourn to Policy Advisory Committee

Chair Mattina adjourned to the Policy Advisory Committee (PAC) at 9:08 a.m. to include Caltrans District 1 staff and allow participation as a voting member of the Lake APC.

3. PUBLIC EXPRESSION

Chair Mattina requested public comments including any written comments.

No public comments were presented to the council.

CONSENT CALENDAR

4. Approval of June 2, 2021 Draft Minutes

Director Perdock made a motion to approve the June 2, 2021 Lake APC minutes, as presented. The motion was seconded by Director Simon and carried unanimously.

Roll Call Vote: Ayes (6)-Directors Sabatier, Simon, Perdock, Mattina, Parlet, Tatiana Ablstrand (PAC), Noes (0); Abstain (0); Absent (3) – Directors Leonard, Cremer, and Vacant Member-at-Large

REGULAR CALENDAR

5. Discussion and recommended Approval of Final Transportation Development Act (TDA) Annual Fiscal Audit ending June 30, 2020

Lisa Davey-Bates reported that Smith & Newell completed the Transportation Development Act (TDA) Annual fiscal Audit year ending June 30, 2020. Overall, as mentioned in the staff report, the audit was clean, and had no new findings. The audit was provided with the Lake APC Board packet for review. Although action is not required, Lisa advised that approval from the Board was always appreciated.

Director Sabatier asked what the cost was for the Fiscal Audit. Alexis Pedrotti replied that it was over \$10,000 because we also pay for the Lake Transit Authority (LTA) side of the Fiscal Audit. Director Sabatier commented that staff has done a great job.

Chair Mattina requested any public comments regarding the Transportation Development Act Annual Fiscal Audit ending June 30, 2020. No comments were presented.

Director Sabatier made a motion to approve the Final Transportation Development Act (TDA) Annual Fiscal Audit ending June 30, 2020, as presented. The motion was seconded by Director Perdock and carried unanimously.

Roll Call Vote: Ayes (6)-Directors Sabatier, Simon, Perdock, Mattina, Parlet, Tatiana Ablstrand (PAC), Noes (0); Abstain (0); Absent (3) – Directors Leonard, Cremer, and Vacant Member-at-Large

6. Discussion and Proposed Action of Resolution #21-22-11 Approving the Project List for FY 2021-22 California State of Good Repair Program

James Sookne reported that as part of the project submittal process, the regional entity (RTPA) must approve and submit all proposed projects from operators (LTA) to Caltrans. James explained that the estimated State of Good Repair (SGR) funds available to Lake Transit for this fiscal year amount was \$99,707. The proposed projects for FY 21/22 were described in the attached project list, and staff recommends the funds be allocated towards the purchase of new buses.

Chair Mattina announced that Director Leonard had joined the meeting.

Chair Mattina requested any public comments regarding the Resolution #21-22-11 Approving the Project List for FY 2021-22 California State of Good Repair Program. No comments were presented.

Director Sabatier made a motion to approve the Resolution #21-22-11 Approving the Project List for FY 2021-22 California State of Good Repair Program, as presented. The motion was seconded by Director Simon and carried unanimously.

Roll Call Vote: Ayes (7)-Directors Sabatier, Simon, Perdock, Mattina, Parlet, Leonard, Tatiana Ablstrand (PAC), Noes (0); Abstain (0); Absent (2) – Directors Cremer, and Vacant Member-at-Large

7. Discussion and Recommended approval of Lake Transit Authority’s Allocation Request from the Local Transportation Fund (LTF) Reserve Account

Lisa Davey-Bates introduced the item and gave a brief history of the LTF Reserve Fund Policy. Lisa explained that in June 2019, the APC Board took action to approve the LTF Reserve Policy. Lisa noted that at the April meeting the Board allocated \$469,780. Lisa stated that the LTF reserve funds may be used for one of three different occasions, one of which was for additional capital Allocation, the policy states Lake Transit Authority (LTA) may submit a written request to the APC, justifying and documenting the need for additional capital funds to maintain or improve transit services, for the Board’s consideration at a regular APC meeting. Lisa reiterated that the reserve account was intended for this type of situation and the funds requested today would be reimbursed. James Sookne reported that LTA was requesting a temporary capital allocation in the amount of \$360,464 to pay for three recently purchased buses. James explained that approximately eight percent of funds available to LTA for the purchase of the replacement buses will be received in arrears, creating a cash-flow issue. James clarified that the buses would be paid using FTA 5339 funds, however the funds will be returned to the LTF Reserve account after the reimbursements process.

Chair Mattina requested any public comments regarding the Allocation Request. No comments were presented.

Director Sabatier made a motion to approval of Lake Transit Authority’s Allocation Request from the Local Transportation Fund Reserve Account, as presented. The motion was seconded by Director Leonard and carried unanimously.

Roll Call Vote: Ayes (7)-Directors Sabatier, Simon, Perdock Mattina, Parlet, Leonard, Tatiana Ablstrand (PAC), Noes (0); Abstain (0); Absent (2) – Directors Cremer, and Vacant Member-at-Large

RATIFY ACTION

8. Adjourn Policy Advisory Committee and Reconvene as Area Planning Council

Chair Mattina adjourned the Policy Advisory Committee at 9:25 a.m. and reconvened as the APC.

9. Consideration and Adoption of Recommendations of Policy Advisory Committee

Director Sabatier made a motion to adopt the recommendations of the Policy Advisory Committee and reconvene as the APC. The motion was seconded by Director Perdock and carried unanimously.

Roll Call Vote: Ayes (6)-Directors Sabatier, Simon, Perdock Mattina, Parlet, Leonard, Noes (0); Abstain (0); Absent (2) – Directors Cremer, and Vacant Member-at-Large

REPORTS

10. Reports & Information

a. Lake APC Staff Summary of Meetings

Lisa Davey-Bates reported that the summary of meetings report was included and asked the Board if they found the report useful.

The group discussed if staff should keep the Summary of Meetings report on the agenda and Board members agreed that it would be sufficient to ask for meeting updates under the specific agenda items.

b. Lake APC Planning Staff

i. Update on Various Grant Programs

John Speka reported that in June Lake APC staff received an award notice for the Transit Development Plan (TDP) through the Sustainable Transportation Planning Grant for the amount of \$103,580, with a local match of \$13,420. John reported that the second application for the Wildfire Evacuation and Preparedness Plan was not successful. John reported that APC staff was assisting with the City of Lakeport on an application for the Federal Lands Access Program (FLAP) for funds to make improvements to Martin Street which provides access to Cow Mountain. John noted that the applications were submitted in May. Staff should know if it was successful around the end of summer.

John announced that design work for the Middletown Multi-Use-Trail was 90% complete. The construction bids will go out by the end of this year and the project is expected to have a contract by March 2022. John gave a brief update on two Active Transportation Plan (ATP) projects. The first project was the Lakeport Hartley Street project which the design was almost complete, and the goal was to advertise for construction in September with construction going through the winter if the weather permitted. The second ATP project was the City of Clearlake's Dam Road Extension project which is in the early stages. John explained that the project would complement the funded Transit Hub area by extending sidewalks and bike lanes along Dam Road Extension and South Center Drive. The contract for design has been awarded and the next step was for the California Transportation Commission (CTC) to allocate the funds at the August 18 meeting.

ii. State Transportation Improvement Program (STIP) Update

Danielle Casey reported that every two years we consider the programming of projects that are to be included in the State Transportation Improvement Program (STIP). Danielle explained that staff develops the Regional Transportation Improvement Program (RTIP) which programs our Regional Improvement Program (RIP) funding as identified by the California Transportation Commission's (CTC) Fund Estimate. The CTC is scheduled to adopt the Fund Estimate for the STIP at their August 18 meeting. The amount identified for STIP programming through FY 2026/27 is \$1,830,000. Of the \$1,830,000, \$137,000 are programmed for Planning, Programming and Monitoring leaving \$1,693,000 available for new or existing projects. Danielle explained that the funding distributions in the 2022 RTIP will be reviewed and decided on by the TAC in the upcoming months. The final version of the RTIP will be presented to the APC Board for action by December.

Lisa clarified that Lake TAC provides great input and recommendation for projects; however, the APC Board is the decision-making body and ultimately decides which projects move forward.

iii. Regional Transportation Plan/Active Transportation Plan

John reported that staff was currently working with Caltrans and Local Public works staff to get information on short term and long-term projects for the Regional Transportation Plan (RTP). John reported that the RTP is a long-term planning document covering a 20-year time span. John reported that the Active Transportation Plan (ATP) was an element within the RTP and was more specific in that it focuses on non-motorized modes of transportation. The ATP identifies and prioritizes active transportation projects and helps to strengthen applications for funding through the state program. John stated that staff has explained the RTP/ATP process and the need

for public input in a presentation to the Lake County tribes quarterly meeting, the Lake County Kiwanis, the Middletown Area Town Hall (MATH), Lucerne Area Town Hall, the City Council of Clearlake, the Lake County Board of Supervisors, and a planned presentation to the Lakeport City Council later this month. John explained that staff continues to gather data for the elements and will be incorporating comments from local and state agencies along with public comments into a draft document, which was expected to come before the Board for final comment and adoption by December.

iv. State Route 53 Corridor Project

Danielle Casey reported that due to the project delays caused by the pandemic the SR53 Corridor Local Circulation Study was still in process. Both APC Staff and TJKM agreed to extend the contract. Over the past few months many discussions have taken place regarding the scope of the project, and the new schedule. APC Staff is waiting for a new schedule from TJKM and Quincy in order to extend the contract. Danielle noted that the grant funds expire in June 2022.

Lisa stated that staff has received the revised schedule from TJKM yesterday and after review staff will send it to Caltrans. Lisa explained that staff will be meeting individually with Caltrans staff and Alan Flora regarding proposed development concerns. The goal is to work together for a long-term interregional solution without causing harm to the city development process.

v. Local Road Safety Plan Update

Danielle Casey reported that the Local Road Safety Plan (LRSP's) for the Cities of Clearlake and Lakeport were proceeding on schedule. Danielle reported that at the end of August the consultant, Headway, has scheduled the third stakeholder working group meeting to review the third technical memorandum. The consultant has completed one field study and plans to have one more to incorporate any changes before the final documents. Danielle noted that the Local Road Safety Plans were expected to be complete by April 2022, in time for HSIP Applications, which will require the LRSP's to be eligible for funding.

vi. Miscellaneous

None

c. Lake APC Administration Staff

i. Innovative Concepts Submittals

Lisa Davey-Bates reported that Caltrans initiated a call for proposals for innovative concepts that align with statewide priorities, articulated in the 2050 California Transportation Plan (CTP), Climate Action Plan for Transportation Infrastructure (CAPTI), and Caltrans Strategic Plan. Lisa stated that this was an opportunity for California to identify projects for potential federal funding proposed in the Biden Administration's American Jobs Plan. Lisa gave a brief overview of each potential project submitted. The projects included were the development and construction of the Bridge Arbor Bikeway, a pilot project providing ferry service on Clear Lake, and the installation of electric charging stations and new electric buses. Lisa explained that there was a quick turnaround requirement for the proposals, therefore staff reviewed potential projects that would fit and submitted to Caltrans on July 23, 2021.

The group discussed the potential projects and thanked staff for doing the work to get projects funded.

ii. Next Meeting Date – September 8, 2021 (*Teleconference*)

Lisa suggested that the September meeting would most likely be held by audioconference and reminded the Board Members that staff was working with Caltrans staff on a fieldtrip to visit the Lake 29 project for the October APC Board Meeting

- iii. Miscellaneous
- d. Lake APC Directors:
 - Director Sabatier announced that Highway 29 was looking good, and you can really see the progress.
- e. Caltrans
 - None
 - i. SR 29 Project Update:

Tatiana reported that Jeff Pimentel provided her with an update summary by email, stating that the team continues to update and perform botanical and environmental studies within the project limits. The project fact sheet was prepared and sent to Lisa in July. The updated fact sheet focuses on safety, mobility, equity, and climate change.

Lake County Project Status:

Tatiana stated that both Project Managers, Mike Khammash and Robert King, were here for any questions.

Director Simon asked for an update on the Coyote Grade project. Mike Khammash responded that the project was almost complete, however there was a right-of-way issue for access on a small portion about 500-feet for an overlay on a ditch. Hopefully we will have that resolved by the end of September and then we can complete the project.

Mike Khammash reported that the design was completed for the Traffic Management System and the three bridge projects (Morrison Creek in Lucerne, Kelsey Creek on Highway 175, and Robertson on Highway 29). Mike stated that hopefully we will begin construction by October.

Robert King reported that the Lake 20/53 roundabout reached contract acceptance on June 2. Robert stated that he was working on the roundabout relinquishment with the County of Lake. Robert reported on the four-bridge deck preservation project located in two Counties, with the bridge in Lake County being the Hill Road East Overcrossing. The contract approval was on July 22 with American Civil Constructors West Coast.

- ii. Miscellaneous
 - Director Sabatier asked if there was a plan to update the Traffic Calming and Beautification Plan. John replied that Caltrans was putting together a project initiation document for complete streets improvements in Lucerne and used the Traffic Calming and Beautification Plan recommendations for an Active Transportation Program (ATP) application.
- f. Rural Counties Task Force
 - i. Next Meeting Date – September 17, 2021
- g. California Transportation Commission
 - i. Next Meeting Date – August 18 – 19 (*Los Angeles/Webinar*)
- h. California Association of Councils of Governments (CalCOG)
 - i. CDAC Meeting – September 23 (*Webinar*)
 - ii. CalCOG Board of Directors Meeting – August 20 (*Virtual*)
- i. Miscellaneous

INFORMATION PACKET

- 12 a) 2021 Caltrans Active Transportation (CAT) Plan Fact Sheet
- b) Transportation Funding in California 2020

Lisa gave a brief overview of the information packet documents and noted the Transportation Funding in California provides great information on funding.

ADJOURNMENT

The meeting was adjourned by Chair Mattina at 9:56 a.m.

Respectfully Submitted,

DRAFT

Charlene Parker
Administrative Associate



LAKE COUNTY/CITY AREA PLANNING COUNCIL

STAFF REPORT

TITLE: 2021/22 (Proposed) OWP 1st Amendment

DATE PREPARED: September 1, 2021

MEETING DATE: September 8, 2021

SUBMITTED BY: Alexis Pedrotti, Project Manager

BACKGROUND:

The Final FY 2021/22 Overall Work Program (totaling \$701,000) was adopted by the Lake APC Board on June 2, 2021. Now that the FY 2020/21 books have closed, we need to carry over and reprogram unexpended planning funds, some of which expire 6/30/22. Included in this amendment are Rural Planning Assistance (RPA) Funds, Planning, Programming and Monitoring (PPM) Funds, Local Transportation Funds (LTF) and State/Federal Planning Grant Funding. This amendment was presented to the Lake Technical Advisory Committee (TAC) at their August 26, 2021, Meeting for recommendation. Discussing the amendment to the Work Program with the TAC prior the APC meeting allows for comments and/or necessary changes.

The Final OWP included carryover estimates for RPA and the grant funding, and this amendment adjusted those totals to reflect the actual carry over amounts. The total amount being carried over into the FY 2021/22 OWP is \$347,092 (\$59,085 - RPA; \$43,440 – PPM; \$62,450 – LTF; \$97,780 – FHWA/Strategic Partnership Grant Funds; \$84,317- Local Road Safety Plan Funds).

Carryover amounts are broken down by agency below:

APC Staff Consultant: \$56,343

City of Clearlake: \$9,537

City of Lakeport: \$14,155

County of Lake DPW: \$0

Consultant / Other Direct Costs: \$267,056

Much of the carryover that came from the FY 2020/21 OWP has been added to the respective elements in the FY 2021/22 OWP. Unexpended RPA funds have been included in this proposed amendment but will not become official until RPA fund balances are certified by Caltrans.

In addition, the Lake APC was successful in receiving Federal Transit Administration (FTA) Sustainable Communities grant funds to complete the Lake County Transit Development Plan Update for a total grant award of \$103,580 which has been incorporated under Work Element 615. Local funds have been allocated from the Reserve Element (Work Element 604) to fulfill Lake APC's local match requirement of 11.47%, totaling \$13,420, bringing the overall Work Element total to \$117,000.

Work Element 603 has been added to the OWP to conduct a Vehicle Miles Traveled (VMT) analysis of the Principal Arterial Corridor and the impacts to the north shore communities once the entire Lake 29 Expressway is completed. A total of \$100,00 has been estimated to complete this work.

Included with the staff report is the First Amendment to the Overall Work Program totaling \$1,042,767. For clarification purposes the changes have been shown in **bold** and ~~strikeout~~. I am requesting the Lake APC consider the recommended changes and take action to approve the 2021/22 OWP Amendment as proposed. A digital copy of the proposed First Amendment is provided for your review. Hard copies will be provided upon request.

ACTION REQUIRED:

Consider approval of First Amendment to FY 2021/22 Overall Work Program, as proposed.

ALTERNATIVES:

Do not approve amended Work Program and provide alternative suggestions.

RECOMMENDATION:

Accept staff's recommendation to approve the First Amendment to the FY 2021/22 Overall Work Program (OWP) and authorize Executive Director to sign appropriate certifications and revised OWP Agreement (as needed), and forward to Caltrans as required.



LAKE COUNTY/CITY AREA PLANNING COUNCIL

STAFF REPORT

TITLE: Lake APC's 2020/21 1st Budget Amendment

DATE PREPARED: September 1, 2021

MEETING DATE: September 8, 2021

SUBMITTED BY: Alexis Pedrotti, Project Manager

BACKGROUND:

After the approval of the Final Budget each June, it is very common to see an amendment to the Lake APC Budget in the following months. At the end of the fiscal year several accounts have unprocessed claims that must be incorporated into the budget for the new fiscal year. The amendment allows for carryover funds to be captured and adjustments be made to preliminary fund estimates provided in the final document.

The first amendment (column dated 9/8/21) identifies funding adjustments made to each line item of the adopted 2021/22 Lake APC Budget needed to capture carry over funds and other funding adjustments from the 2020/21 OWP. The budget amendment provides consistency with the planning funds identified in the first amendment of the OWP, as well as all other funding sources that are administered in the Lake APC's Budget.

If there are questions, I'd be happy to answer them.

ACTION REQUIRED:

Approval of 1st amendment to the Lake APC Budget incorporating carryover balances and remaining unallocated funds from 2020/21 from the Overall Work Program.

ALTERNATIVES:

Do not approve amended Lake APC Budget and provide alternative suggestions.

RECOMMENDATION:

Approval of 1st amendment to the Lake APC Budget incorporating carryover balances and remaining unallocated funds from 2020/21 from the Overall Work Program.



LAKE COUNTY/CITY AREA PLANNING COUNCIL

FY 2021/22

AMENDMENT #1 - BUDGET SUMMARY - 9/8/2021

REVENUES

COMMENTS:

	Budget				Actual	Actual				Year-to-Date Total		
	Adopted: 6/2/21	Amend: #1 9/8/2021				1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.			
LOCAL:												
Local Transportation Funds (LTF)												
Local Transportation Funds (LTF) Estimated-2021/22	\$ 1,834,040	\$ -	\$ -	\$ -	1,834,040							
LTF Prior-Year Unallocated LTF Revenue	\$ -	\$ -	\$ -	\$ -	-							2021/22 LTF Estimate (2-year) combined increase of 18.73%
LTF Carry-Over from 2020/21 Work Program	\$ 15,964	\$ 46,485	\$ -	\$ -	62,449							Reflects 2020/21 actual carryover included in the OWP.
LTF - OWP Planning Reserve Fund	\$ -	\$ -	\$ -	\$ -	-							
LTF Carry-Over from 2020/21 LTA Allocation	\$ -	\$ -	\$ -	\$ -	-							
LTF Carry-over -2% Bike & Ped - 2020/21 Allocation	\$ 195,038	\$ -	\$ -	\$ -	195,038							Lakeport Balance = \$143,857+ County Balance = \$51,181
LTF Carry-over - Administration - 2020/21 Allocation	\$ -	\$ 25,271	\$ -	\$ -	25,271							Actual carryover from FY 2020/21.
LTF Carry-over -5% CTSA- 2020/21 Allocation	\$ -	\$ -	\$ -	\$ -	-							Actual carryover for this account will be reflected in the 2nd Amendment, after the grant Caltrans Grant Reimb.
LTF Carry-Over - Unrestricted Account 2020/21	\$ 577,838	\$ -	\$ -	\$ -	577,838							Unrestricted balance.
LTF - Reserve Fund	\$ 378,078	\$ -	\$ -	\$ -	378,078							Option A: Reserve Acct established based approval at 4/14/21 APC Board Mtg. (\$300k + 20/21 Reserve \$78,078)
Total Local Transportation Funds:	\$ 3,000,958	\$ 71,756	\$ -	\$ -	3,072,714							
Local Agency Reimbursement - LRSP State Funding												
Local Roads Safety Plan Funding (WE 618)-FY 2020/21	\$ -	\$ 84,317	\$ -	\$ -	84,317							2020/21 actual carryover in the OWP to complete the project.
Total Local Reimbursable Funds:	\$ -	\$ 84,317	\$ -	\$ -	84,317							
Total Local Revenues:	\$ 3,000,958	\$ 156,073	\$ -	\$ -	3,157,031							
STATE:												
Planning Programming & Monitoring (PPM) Funds												
Planning Programming & Monitoring (PPM) Funds-2021/22	\$ 56,000	\$ -	\$ -	\$ -	56,000							
PPM Carry-Over Funds from 2020/21 Work Program	\$ 43,440	\$ -	\$ -	\$ -	43,440							Reflects 2020/21 actual carryover.
Total PPM Funds:	\$ 99,440	\$ -	\$ -	\$ -	99,440							
Rural Planning Assistance Funds (RPA)												
Rural Planning Assistance (RPA) Funds programmed in 2021/22	\$ 294,000	\$ -	\$ -	\$ -	294,000							2021/22 Allocation for Planning
RPA Carryover Funds from 2020/21 OWP	\$ 12,500	\$ 46,585	\$ -	\$ -	59,085							Reflects 2020/21 actual carryover.
Total RPA Funds:	\$ 306,500	\$ 46,585	\$ -	\$ -	353,085							
State Transit Assistance (STA) Funds												
STA Allocation to Lake Transit Authority 2021/22	\$ 466,193	\$ 105,168	\$ -	\$ -	571,361							2021/22 STA Alloc. - Adjustment based on State Auditors Report 7/30/2021
STA Carry-Over to Lake Transit Authority 2020/21	\$ -	\$ 78,737	\$ -	\$ -	78,737							Reflects 2020/21 actual carryover.
Total STA Funds:	\$ 466,193	\$ 183,905	\$ -	\$ -	650,098							
State of Good Repair (SGR) Program Funds												
State of Good Repair Program Allocation 2021/22	\$ 99,707	\$ 609	\$ -	\$ -	100,316							2021/22 SGR Alloc. - Adjustment based on State Auditors Report 7/30/2021
State of Good Repair Program Carryover 2020/21	\$ -	\$ 209,608	\$ -	\$ -	209,608							Reflects 2020/21 actual carryover.
Total SGR Funds:	\$ 99,707	\$ 210,217	\$ -	\$ -	309,924							
Regional Early Action Planning (REAP) Program												
Regional Early Action Planning (REAP) Funding-Carryover FY 2020	\$ 150,000	\$ -	\$ -	\$ -	150,000							Authorized by AB 101 (2019) to provide funding to agencies responsible for RHNA to increase housing planning and accelerate housing production.
Total REAP Funds:	\$ 150,000	\$ -	\$ -	\$ -	150,000							
Total State Revenues:	\$ 1,121,840	\$ 440,707	\$ -	\$ -	1,562,547							
FEDERAL:												
Regional Surface Transportation Program (RSTP)												
RSTP Local Agency Distribution (2021/22):	\$ 681,856	\$ -	\$ -	\$ -	681,856							Passes through to cities/County
RSTP Carryover (2020/21):	\$ -	\$ -	\$ -	\$ -	-							Apportionment for FY 2020/21. Allocation will be received in 2021/22
Total RSTP Funds for Distribution:	\$ 681,856	\$ -	\$ -	\$ -	681,856							2020/21 carryover amounts will be reflected in the 2nd amendment.
FHWA - SPR Strategic Partnership Grant												
SR 53 Corridor Local Circulation Study (WE 617)-FY 2019/20	\$ -	\$ 97,800	\$ -	\$ -	97,800							2020/21 actual carryover in the OWP to complete the project.
Total FHWA Funds:	\$ -	\$ 97,800	\$ -	\$ -	97,800							

FTA - Sustainable Communities Grant											
Transit Development Plan Update (WE 615)-FY 2021/22	\$ -	\$ 103,580	\$ -	\$ -	\$ -	\$ 103,580					Grant award notification in June 2021. Grant funds have been amended into the OWP.
Total FTA Funds:	\$ -	\$ 103,580	\$ -	\$ -	\$ -	\$ 103,580					
5311 Federal Funds - FFY 2021	\$ 406,458	\$ -	\$ -	\$ -	\$ -	\$ 406,458					FFY 2021-Regional Apportionment to LTA
5311 CARES Allocation - FY 2021/22	\$ 786,640	\$ -	\$ -	\$ -	\$ -	\$ 786,640					(Phase 2) -Coronavirus Aid Relief and Economic Security Funding - Approved March 2020 - Pass through funding for LTA
5311 (F) CARES Allocation - FY 2021/22	\$ 495,482	\$ -	\$ -	\$ -	\$ -	\$ 495,482					
5311 CRRSAA Allocation - FY 2021/22	\$ 1,074,575	\$ -	\$ -	\$ -	\$ -	\$ 1,074,575					Coronavirus Response and Relief Supplemental Appropriations Act - Pass through funding to LTA
Total Federal Revenues:	\$ 3,445,011	\$ 201,380	\$ -	\$ -	\$ -	\$ 3,646,391					
GRAND TOTAL REVENUES	\$ 7,567,809	\$ 798,160	\$ -	\$ -	\$ -	\$ 8,365,969					

ALLOCATIONS

COMMENTS:

	Budget					Actual				Year-to-Date Total		
	Adopted:	Amend: #1 9/8/2021	Adjustment	Adjustment	Estimated	Actual	1st Qtr.	2nd Qtr.	3rd Qtr.			4th Qtr.
LOCAL:												
Local Transportation Funds (LTF)												
Administration Breakdown:												
DBC Contract Extension (July 1, 2021 to June 30, 2022)	\$ 558,412	\$ -	\$ -	\$ -	\$ -	\$ 558,412						APC & LTA Admin Contract Extension Approved 4/14/21.
Board Member Reimbursement for Meetings	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000						\$50 per diem reimbursement to board members for meeting attendance.
Training/Travel Expenses (uncontracted)	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000						Covers expenses for training/travel not included in contract or work program.
Lake County Auditor/Controller	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000						Accounting services by the County of Lake Auditor's Office
Fiscal Audit	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ 11,000						Annual requirement of TDA to audit LTF funds
Performance Audit	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000						2018/19, 2019/20 and 2020/21 Triennial Performance Audit scheduled this year.
Membership Dues - CalCOG, NARC, NSSR	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ 8,000						Facilitates communication between COGs, local officials, state/federal agencies & public
Contingency	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000						Unexpected costs beyond typical annual LTF expenses
Total 2021/22 Administration Allocations	\$ 613,412	\$ -	\$ -	\$ -	\$ -	\$ 613,412						
LTF Carry-Over - Administration - 2020/21 Allocation	\$ -	\$ 25,271	\$ -	\$ -	\$ -	\$ 25,271						
Bicycle and Pedestrian Reserve Fund	\$ 24,413	\$ -	\$ -	\$ -	\$ -	\$ 24,413						2% LTF Allocation for Bike and Pedestrian Purposes
LTF Carry-over -2% Bike & Ped - 2020/21 Allocation	\$ 195,038	\$ -	\$ -	\$ -	\$ -	\$ 195,038						Lakeport Balance = \$143,857+ County Balance = \$51,181
LTF 2021/22 Work Program Allocation	\$ 142,096	\$ 100,000	\$ -	\$ -	\$ -	\$ 242,096						New OWP Planning Amount for FY 2021/22. OWP Amend increases request by \$100k
LTF Carry-Over from 2020/21 Work Program	\$ 15,964	\$ 46,485	\$ -	\$ -	\$ -	\$ 62,449						Reflects 2020/21 actual carryover.
LTF (Article 4.5) 5% Allocation to CTSA - 2021/22	\$ 61,031	\$ -	\$ -	\$ -	\$ -	\$ 61,031						These funds will be allocated to Lake Links, CTSA for Lake County.
LTF Carry-over -5% CTSA- 2020/21 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
LTF Allocation to Lake Transit Authority 2021/22	\$ 901,386	\$ -	\$ -	\$ -	\$ -	\$ 901,386						FY 2021/22 Transit Allocation
LTF Carry-Over from 2020/21 LTA Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						No expected carryover from FY 2020/21.
LTF Reserve Accounts												
LTF 5% Reserve Allocation - 2021/22	\$ 91,702	\$ -	\$ -	\$ -	\$ -	\$ 91,702						LTF Policy approved in June 2019 - Allocated 5% to LTF Reserve Fund.
LTF Carry-Over - Unrestricted Account 2020/21	\$ 577,838	\$ (100,000)	\$ -	\$ -	\$ -	\$ 477,838						Unrestricted balance. Additional \$100k allocation to OWP deducted. Will not affect LTA Allocation.
LTF - RESERVE FUND	\$ 378,078	\$ -	\$ -	\$ -	\$ -	\$ 378,078						Reserve Account established based previous discussion and approval at 4/14/21 APC Board Meeting.
Total LTF Allocations:	\$ 3,000,958	\$ 71,756	\$ -	\$ -	\$ -	\$ 3,072,714						
Local Agency Reimbursement - LRSP State Funding												
Local Roads Safety Plan Funding (WE 618)-FY 2020/21	\$ -	\$ 84,317	\$ -	\$ -	\$ -	\$ 84,317						2020/21 actual carryover in the OWP to complete the project.
Total Local Reimbursable Funds:	\$ -	\$ 84,317	\$ -	\$ -	\$ -	\$ 84,317						
Total Local Allocations:	\$ 3,000,958	\$ 156,073	\$ -	\$ -	\$ -	\$ 3,157,031						
STATE:												
Planning Programming & Monitoring (PPM) Funds												
Planning Programming & Monitoring (PPM) Funds	\$ 56,000	\$ -	\$ -	\$ -	\$ -	\$ 56,000						2021/22 PPM Allocation Amount
PPM Carry-Over from 2020/21 Work Program	\$ 43,440	\$ -	\$ -	\$ -	\$ -	\$ 43,440						Reflects 2020/21 actual carryover.
Total PPM Allocations:	\$ 99,440	\$ -	\$ -	\$ -	\$ -	\$ 99,440						
Rural Planning Assistance Funds (RPA)												
Rural Planning Assistance (RPA) Funds programmed in 2021/22	\$ 294,000	\$ -	\$ -	\$ -	\$ -	\$ 294,000						
RPA Carryover Funds from 2020/21 OWP	\$ 12,500	\$ 46,585	\$ -	\$ -	\$ -	\$ 59,085						Reflects 2020/21 actual carryover.
Total RPA Funds:	\$ 306,500	\$ 46,585	\$ -	\$ -	\$ -	\$ 353,085						
State Transit Assistance (STA) Funds												
STA Allocation to Lake Transit Authority 2021/22	\$ 466,193	\$ 105,168	\$ -	\$ -	\$ -	\$ 571,361						2021/22 STA Alloc. - Adjustment based on State Auditors Report 7/30/2021
STA Carry-Over to Lake Transit Authority	\$ -	\$ 78,737	\$ -	\$ -	\$ -	\$ 78,737						Reflects 2020/21 actual carryover.

Total STA Funds:	\$ 466,193	\$ 183,905	\$ -	\$ -	\$ 650,098				
State of Good Repair (SGR) Program Funds									
State of Good Repair Program Allocation 2021/22	\$ 99,707	\$ 609	\$ -	\$ -	\$ 100,316				2021/22 SGR Alloc. - Adjustment based on State Auditors Report 7/30/2021
State of Good Repair Program Carryover	\$ -	\$ 209,608	\$ -	\$ -	\$ 209,608				Reflects 2020/21 actual carryover.
Total SGR Funds:	\$ 99,707	\$ 210,217	\$ -	\$ -	\$ 309,924				
Regional Early Action Planning (REAP) Program									
Regional Early Action Planning (REAP) Funding-Carryover FY 2020	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000				Authorized by AB 101 (2019) to provide funding to agencies responsible for RHNA to increase housing planning and accelerate housing production.
Total REAP Funds:	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000				
Total State Allocations:	\$ 1,121,840	\$ 440,707	\$ -	\$ -	\$ 1,562,547				
FEDERAL:									
Regional Surface Transportation Program (RSTP)	\$ 681,856	\$ -	\$ -	\$ -	\$ 681,856				Passes through to cities/County
RSTP Local Agency Distribution (2021/22):									Apportionment for FY 2020/21. Allocation will be received in 2021/22
Lakeport (8%)	\$ 74,138	\$ -	\$ -	\$ -	\$ 74,138				
Clearlake (22%)	\$ 203,880	\$ -	\$ -	\$ -	\$ 203,880				
Lake County (70%)	\$ 403,838	\$ -	\$ -	\$ -	\$ 403,838				County's separate RSTP 182.6(d2) apportionment-\$244,873 included in formula
RSTP Carryover (2020/21):	\$ -	\$ -	\$ -	\$ -	\$ -				
Total RSTP Funds for Distribution:	\$ 681,856	\$ -	\$ -	\$ -	\$ 681,856				
FHWA - SPR Strategic Partnership Grant									
SR 53 Corridor Local Circulation Study (WE 617)-FY 2019/20	\$ -	\$ 97,800	\$ -	\$ -	\$ 97,800				2020/21 actual carryover in the OWP to complete the project.
Total FHWA Funds:	\$ -	\$ 97,800	\$ -	\$ -	\$ 97,800				
FTA - Sustainable Communities Grant									
Transit Development Plan Update (WE 615)-FY 2021/22	\$ -	\$ 103,580	\$ -	\$ -	\$ 103,580				Grant award notification in June 2021. Grant funds have been amended into the OWP.
Total FTA Funds:	\$ -	\$ 103,580	\$ -	\$ -	\$ 103,580				
5311 Federal Funds - FFY 2021	\$ 406,458	\$ -	\$ -	\$ -	\$ 406,458				FFY 2021-Regional Apportionment to LTA
5311 CARES Allocation - FY 2021/22	\$ 786,640	\$ -	\$ -	\$ -	\$ 786,640				(Phase 2) -Coronavirus Aid Relief and Economic Security Funding - Approved March 2020 - Pass through funding for LTA
5311 (F) CARES Allocation - FY 2021/22	\$ 495,482	\$ -	\$ -	\$ -	\$ 495,482				
5311 CRRSAA Allocation - FY 2021/22	\$ 1,074,575	\$ -	\$ -	\$ -	\$ 1,074,575				Coronavirus Response and Relief Supplemental Appropriations Act - Pass through funding to LTA
Total Federal Allocations:	\$ 3,445,011	\$ 201,380	\$ -	\$ -	\$ 3,646,391				Updated: 9/2/21 AJP/LDB
GRAND TOTAL ALLOCATIONS	\$ 7,567,809	\$ 798,160	\$ -	\$ -	\$ 8,365,969				



LAKE COUNTY/CITY AREA PLANNING COUNCIL STAFF REPORT

TITLE: Draft 2022 Regional Transportation Improvement Program
STIP Fund Estimate

DATE PREPARED: 8/31/2021
MEETING DATE: 9/08/2021

SUBMITTED BY: Danielle Casey, Project Coordinator

BACKGROUND:

Each odd-numbered year we consider the programming of projects that are to be included in the State Transportation Improvement Program (STIP) that goes into effect July 1 of the following year. We do this by developing our Regional Transportation Improvement Program (RTIP) which programs our Regional Improvement Program (RIP) shares of funding as identified by the California Transportation Commission (CTC) in the Fund Estimate (FE).

The CTC approved the Fund Estimate for 2022 the FE at the August 18-19, 2021 meeting. The FE identifies a STIP programming target through FY 2026/27 of \$1,934,000. Of the \$1,934,000, \$146,000 are programmed for Planning, Programming and Monitoring. In the fall of 2019, you will recall that \$81,000 was available in the 2020 STIP. Because of the small amount, the TAC decided to reserve the money for future distribution. Adding this money to the new Fund Estimate means that there is a total of \$2,015,000 available. When subtracting the \$146,000 for PPM, that leaves \$1,869,000 available for new or existing projects.

At the August 26, 2021 TAC Meeting, TAC members discussed the amount of funding available and how to distribute it amongst the Regional Priority Projects. It was agreed that at the September meeting the TAC would further discuss this item after reviewing additional information for each project including schedules, budget, project progression, and additional funding sources. APC Staff hopes to share the ATC's decision regarding how to distribute funds at the October Board Meeting.

ACTION REQUIRED: For information and discussion purposes only.

ALTERNATIVES: None

RECOMMENDATION: None



LAKE COUNTY/CITY AREA PLANNING COUNCIL STAFF REPORT

TITLE: Regional Transportation Plan/Active Transportation Plan Update Process and Community Engagement **DATE PREPARED:** August 3, 2021
MEETING DATE: September 8, 2021

SUBMITTED BY: John Speka, Senior Transportation Planner

BACKGROUND: The Regional Transportation Plan (RTP) is the region's long-term planning document covering a 20-year time span intended to promote a safe and efficient transportation system for the movement of people and goods throughout the region. The primary purpose of the plan is to identify transportation needs and priority projects in all modes of transportation including streets, highways, bicycle and pedestrian facilities, aviation and transit. Updated every four years, the RTP covers present and future transportation needs, deficiencies and constraints, as well as providing estimates of available funding for future transportation projects in the region.

Lake APC staff is in the final stages of completing a draft of the RTP, and will be seeking comments once it is released in the coming weeks. For this current meeting, staff would like to present to the Board a draft list of Goals, Objectives and Policies covering each of the seven RTP elements. Discussion is welcome at this time, although we'd be happy to take comments or suggestions at a later date as well.

The next steps will involve a public release of the draft RTP (mid-September), followed by circulation of an environmental document for a 30-day review period (end of October). Staff will incorporate comments from local and state agencies along with those received from the public into a final draft, which is expected to come before the Board for final comment and adoption at its December meeting.

ACTION REQUIRED: For information and discussion purposes only.

ALTERNATIVES: None

RECOMMENDATION: None

Goals, Objectives and Policies

Overarching Issues (OI)

Goal: Develop a multi-modal system of seamless transportation facilities designed to serve both regional and interregional needs.

Objective #OI-1: Coordinate, support and encourage multi-modal regional planning activities in Lake County across jurisdictional boundaries.

Policy OI-1.1- Participate in the regional planning efforts of other agencies.

Policy OI-1.2- Coordinate with local and State agencies on health, security and emergency response planning efforts. Work cooperatively with local, regional and State agencies to ensure effective emergency response efforts are well coordinated during natural disasters such as wildfire or flood events.

Policy OI-1.3- Support non-motorized, recreational opportunities in and around Clear Lake such as increased public access to the lake, trail development for hiking and equestrian uses, and continued efforts to develop a bike route around the lake.

Policy OI-1.4- Evaluate individual projects with an eye for potential regionwide impacts when formulating, designing and constructing transportation projects of various modes and at all levels.

Policy OI-1.5- Work with local jurisdictions to further housing goals of the region and to update and implement Regional Housing Needs Allocations (RHNA).

Policy OI-1.6- Encourage projects that emphasize infill and transit-oriented development within the region.

Objective #OI-2: Support Complete Streets planning to improve multi-modal forms of connectivity within the transportation system.

Policy OI-2.1- Pursue funding in partnership with federal, State and local agencies to fund projects consistent with Complete Streets concepts and design strategies.

Policy OI-2.2- Encourage local agencies to adopt Complete Streets policies and implement Complete Street strategies and projects.

Policy OI-2.3- Incorporate Complete Streets concepts and policies into future planning documents.

Policy OI-2.4- Implement existing strategies within planning documents such as Active Transportation Plan and Highway 20 Northshore Communities Traffic Calming Plan.

Policy OI-2.5- Encourage and support transit and active transportation planning and facility improvements.

Policy OI-2.6- Support efforts to reduce dependency on automobile use including promotion of bicycle/pedestrian transportation and public transit use.

Objective #OI-3: Reduce Greenhouse Gas emissions by promoting and facilitating transit use and increasing active transportation alternatives.

Policy OI-3.1- Facilitate implementation of the Active Transportation Plan (ATP) and construction of ATP and older Safe Routes to School (SRTS) projects to encourage students to walk and bike to school rather than traveling by car.

Policy OI-3.2- Update the Active Transportation Plan consistent with the Regional Transportation Plan update schedule, or as needed to keep the plan current and meaningful.

Policy OI-3.3- Support increased frequency/expansion of transit service consistent with the local Unmet Transit Needs process.

Policy OI-3.4- Support and facilitate the installation of electric vehicle charging stations for public use. Explore options for affordable, clean energy technology and programs.

Policy OI-3.5- Pursue funding to prepare a regional Travel Demand Model to assist in developing projects that will reduce Vehicle Miles Traveled (VMT) in the region.

Policy OI-3.6- Support planning projects that further greenhouse gas reducing efforts at the State level such as SB 32, SB 375, and SB 743.

Policy OI-3.7- Support planning projects which will facilitate a transition to zero emission vehicles consistent with Executive Order EO N-79-20.

Objective #OI-4: Reduce and mitigate environmental impacts of current and future transportation projects.

Policy OI-4.1- Early in the planning and design process, involve community members and environmental organizations to identify potential environmental issues as well as potential avoidance, minimization and mitigation opportunities.

Policy OI-4.2 - Work with local jurisdictions to develop project specific mitigation measures as a means of reducing Vehicle Miles Traveled (VMT) resulting from land use development.

Objective #OI-5: Increase funding for transportation planning, pre-construction activities and construction.

Policy OI-5.1- Pursue both traditional and non-traditional funding sources for planning, preconstruction and construction of transportation projects.

Policy OI-5.2- Work cooperatively and collaboratively with other agencies and organizations to secure funding for projects which further the goals, objectives and policies identified in the Regional Transportation Plan.

Objective #OI-6: Support planning projects that will benefit public health in the region.

Policy OI-6.1- Pursue funding sources that encourage active transportation and promote active forms of recreation for residents and visitors of all ages and physical capabilities.

Policy OI-6.2- Encourage non-motorized planning activities that result in lower GHG emissions and other air pollutants as a means of improving air quality in the region.

Policy OI-6.3- Pursue funding sources for mobility-oriented projects that improve access to health care for seniors, disabled or economically disadvantaged residents of the region.

State Highway System (SHS)

Goal: Provide a safe, well-maintained and efficient State highway network that addresses regional and statewide mobility needs for people, goods and services.

Objective #SHS-1: Improve mobility on the State highway system throughout Lake County.

Policy SHS-1.1- Support as the highest priority, completion of remaining segments of the Lake 29 (Diener Drive – SR 175) Expressway Project.

Policy SHS-1.2- Coordinate with Caltrans to seek ITIP, SHOPP, SB 1 and RAISE funding for the Lake 29 (Diener Drive – SR 175) Expressway Project.

Policy SHS-1.3- Support periodic update of the approved environmental document for the Lake 29 (Diener Drive – SR 175) Expressway Project to ensure its long-term viability in aiding project implementation into the future.

Policy SHS-1.4- Identify for funding consideration mobility improvements on SR 20 consistent with the Highway 20 Northshore Communities Traffic Calming Plan and the Active Transportation Plan.

Policy SHS-1.5- Identify for funding consideration projects consistent with the SR 53 Corridor Study.

Policy SHS-1.6- Implement strategies and projects to encourage trucks and interregional traffic to use the Principal Arterial Corridor (includes segments of SR 20 and SR 29, and all of 53) for travel through Lake County.

Policy SHS-1.7- Implement strategies and projects consistent with the Interregional Transportation Strategic Plan (ITSP) and California Freight Mobility Plan (CFMP).

Objective #SHS-2: Improve safety conditions on the State highway system serving Lake County.

Policy SHS-2.1- Coordinate with Caltrans to identify safety issues, develop solutions and identify funding opportunities. Include regional input into the District 1 State Highway Operations and Protection Plan (SHOPP).

Policy SHS-2.2- Coordinate with local and State agencies on security and emergency response planning efforts, including the identification of key evacuation and emergency access routes.

Policy SHS-2.3- Implement traffic calming and safety improvements along State highway segments that function as “Main Streets” within communities such as Middletown, Nice, Lucerne, Glendale and Clearlake Oaks.

Policy SHS-2.4- Identify for funding consideration safety projects on all State highways (SR 20, SR 29, SR 53, SR 175 and SR 281) in Lake County.

Policy SHS-2.5- Identify for funding consideration mobility improvements on SR 20 consistent with the Highway 20 Northshore Communities Traffic Calming Plan.

Policy SHS-2.6- Cooperate with Caltrans and Lake County to facilitate implementation of the Highway 20 Northshore Communities Traffic Calming Plan projects in North Shore communities.

Policy SHS-2.7- Pursue grant funding for studies and projects to improve active transportation alternatives within State highway segments that function as “Main Streets” within Lake County communities.

Policy SHS-2.8- Consider construction of grade separations (e.g. interchanges, overpasses, underpasses) and roundabouts as long-term solutions to safety and capacity issues at major intersections/junctions on the Principal Arterial System.

Policy SHS-2.9- Facilitate the identification of State highway related safety issues within local communities and throughout the County.

Policy SHS-2.10- Support the continued development of the Upstate CA Regional ITS Master Plan. Upon its completion, ensure that future ITS projects affecting the Lake County region are in conformance with the goals of the Plan.

Objective #SHS-3: Facilitate efficient and safe transportation of goods within and through Lake County.

Policy SHS-3.1- Identify constraints to highway freight movement on segments of the Principal Arterial System not yet programmed for improvement.

Policy SHS-3.2- Identify for funding consideration mobility improvements along the Principal Arterial Corridor (SR 20, SR 53 and SR 29) consistent with the California Freight Mobility Plan 2020 (CFMP) and Trade Corridor Enhancement Program (TCEP) Guidelines.

Policy SHS-3.3- Identify improvements to Minor Arterial segments of the State highway system that facilitate safe and efficient goods movement.

Policy SHS-3.4- Work with the California Trucking Association and other industry organizations to improve safety and remove constraints to safe and efficient goods movement.

Policy SHS-3.5- When planning and designing road projects, consider the needs of vehicles used for goods movement, including Surface Transportation Assistance Act (STAA) trucks and vehicles transporting agricultural commodities and products.

Local Streets and Roads (LSR)

Goal: Provide a well maintained, safe and efficient local circulation system that is coordinated and complementary to the State highway system and meets interregional and local mobility needs of residents, visitors and commerce.

Objective #LSR-1: Maintain, rehabilitate and construct local streets and roads consistent with local and regional needs, city and County area plans and policies and Complete Streets policies.

Policy LSR-1.1- Identify local streets and roads reconstruction projects for funding consideration from the State Transportation Improvement Program (STIP) as well as other sources.

Policy LSR-1.2- Prioritize funding resources that may be available through the STIP for capital and safety projects ahead of those for potential rehabilitation projects.

Policy LSR-1.3- Plan and design rehabilitation and reconstruction projects consistent with Complete Streets concepts and design strategies.

Policy LSR-1.4- Use the Pavement Management Program to identify and prioritize rehabilitation and reconstruction needs.

Objective #LSR-2: Develop multi-modal transportation facilities as needed to adequately serve the mobility needs of residential, commercial and industrial development.

Policy LSR-2.1- Coordinate with state and local agencies and developers to ensure that multi-modal transportation alternatives, consistent with the Complete Streets Act, are considered in the design and construction of their transportation projects.

Policy LSR-2.2- Support establishment of traffic impact fees to construct new transportation facilities associated with new development.

Policy LSR-2.3- Identify for funding consideration multi-modal mobility improvements on the Eleventh Street corridor in Lakeport consistent with recommendations of the Eleventh Street Corridor Multimodal and Engineered Feasibility Study.

Objective #LSR-3: Improve traffic flow, capacity, safety and operations on the local transportation network.

Policy LSR-3.1- Identify for funding consideration local streets and roads capacity, safety and operational projects through the STIP as well as other resources.

Policy LSR-3.2- Coordinate with local agencies on security and emergency response planning efforts, including the identification of key evacuation and emergency access routes.

Policy LSR-3.3- Limit the approval of new direct access points to State highways.

Policy LSR-3.4- Plan and design local and State improvements consistent with the SR 53 Corridor Study.

Policy LSR-3.5- Plan and design improvements consistent with the Highway 20 Northshore Communities Traffic Calming Plan.

Objective #LSR-4: Pursue federal, State, local and private funding sources for transportation system maintenance, restoration and improvement projects consistent with this Plan.

Policy LSR-4.1- Consider development and implementation of a Transportation Impact Fee Program in coordination with Caltrans, the County of Lake, the City of Lakeport and the City of Clearlake.

Policy LSR-4.2- Assist local agencies in identifying and applying for funding resources for improvements to all travel modes.

Policy LSR-4.3- Actively pursue funding sources from local, State, federal and private funding sources, including local-option sales taxes, fees and other programs.

Active Transportation (AT)

Goal: Increase the number of local and regional trips accomplished by bicycling and walking; increase safety and mobility for non-motorized modes of travel; enhance public health by providing access to non-motorized facilities while reducing overall Vehicle Miles Traveled (VMT), both locally and regionally.

Objective #AT-1: Facilitate and promote walking, bicycling and other active modes of transportation.

Policy AT-1.1- Increase the utility of the non-motorized transportation network by expanding the extent and connectivity of the existing bicycle and pedestrian facilities.

Policy AT-1.2- Develop and maintain a non-motorized traffic count program for the region to identify travel demand and investment priorities.

Policy AT-1.3- Work with State and local agencies to incorporate bicycle and pedestrian amenities, like secure bicycle parking facilities, and safety countermeasures into planning requirements and improvement projects.

Policy AT-1.4- Encourage and assist local agencies to develop and revise planning documents, zoning ordinances and policies to meet the objectives of the Active Transportation Program and the Complete Streets Act.

Objective #AT-2: Reduce Greenhouse Gas emissions and Vehicle Miles Traveled (VMT).

Policy AT-2.1- Act to reduce Greenhouse Gas emissions and VMT by increasing pedestrian and bicycle trips.

Policy AT-2.2- Promote safe and convenient bicycle and pedestrian access to transit.

Policy AT-2.3- Assist local agencies in the adoption of policies, ordinances, and plans that promote more walkable communities with a mix of land uses.

Policy AT-2.4- Encourage VMT reducing mitigation measures for discretionary development projects at the local and State level.

Objective #AT-3: Enhance public health through the development of active transportation projects.

Policy AT-3.1- Work with local agencies, schools and public health organizations to engineer, educate, encourage, enforce and evaluate bicycle and pedestrian environments for the benefit of all users and all abilities.

Policy AT-3.2- Identify for funding consideration pedestrian facility improvements consistent with the Lake County Pedestrian Facilities Needs Inventory.

Objective #AT-4: Preserve investments in the multi-modal transportation system.

Policy AT-4.1- Maintain safe and accessible bicycle and pedestrian environments to encourage active transportation.

Policy AT-4.2- Plan and budget for lifecycle costs when constructing new facilities for active transportation.

Objective #AT-5: Increase funding for transportation planning, design and construction of active transportation facilities.

Policy AT-5.1- Pursue non-traditional funding sources for planning, design and construction of active transportation facilities.

Policy AT-5.2- Work cooperatively and collaboratively with other agencies to secure funding for projects that further the goals, policies and objectives of the Active Transportation Plan.

Policy AT-5.3- Incorporate bicycle and pedestrian facilities into road improvement and maintenance projects.

Policy AT-5.4- Encourage local agencies to require new development to install, contribute to and/or maintain bicycle and pedestrian facilities, including end-of-trip facilities.

Public Transit (PT)

Goal: Provide reliable mobility for all residents and visitors in Lake County.

Objective #PT-1: Identify unmet transit needs of residents and visitors of Lake County

Policy PT-1.1- Provide a forum for public agency coordination and public involvement in the transit planning and implementation process.

Policy PT-1.2– Conduct a formal Unmet Transit Needs Process as outlined in the Transportation Development Act.

Policy PT-1.3- Convene the Social Service Transportation Advisory Council (SSTAC) on a quarterly basis.

Policy PT-1.4- Conduct outreach efforts consistent with the Public Participation Plan.

Objective #PT-2: Establish priorities and design services to meet the mobility needs of transit users.

Policy PT-2.1- Coordinate with local agencies and organizations (including the SSTAC) to identify needs and opportunities to improve services and facilities.

Policy PT-2.2- Enhance non-emergency medical transportation in Lake County by working with the Consolidated Transit Services Agency (Lake Links) to explore and/or create new programs (e.g. volunteer driver, microtransit, etc.), or else to strengthen and/or expand existing programs.

Objective #PT-3: Provide a safe and accessible transit system.

Policy PT-3.1- Support implementation of the 2019 LTA Bus Passenger Facility Plan.

Policy PT-3.2- Coordinate with local agencies, organizations and businesses to improve and install transit passenger facilities, including bus stop, turnouts, benches and shelters along existing and new routes.

Policy PT-3.3- Consider the impacts of new development (residential and commercial) on the transit system and identify appropriate mitigation measures to be incorporated into the proposed development.

Policy PT-3.4- Coordinate with State and local agencies to plan and design transit services and facilities consistent with the Complete Streets Act of 2008.

Policy PT-3.5- Ensure proper maintenance of the transit fleet and operations center and provide adequate maintenance personnel training.

Policy PT-3.6- Improve connectivity between transit facilities, pedestrian facilities and bicycle facilities.

Policy PT-3.7- Improve streets and road conditions, including drainage, along transit routes.

Objective #PT-4: Improve the efficiency of the transit system.

Policy PT-4.1- Continue to seek ways in which to reduce Greenhouse Gas emissions from public transit sources.

Policy PT-4.2- Seek ways in which to reduce fuel and utility costs for public transit.

Policy PT-4.3- Improve transit system performance monitoring, reliability and dispatching efficiency using GPS and mobile data transmission systems.

Policy PT-4.4- Coordinate with Lake Transit Authority and Lake Links (Consolidated Transportation Services Agency) to improve public transportation and non-emergency medical transportation in Lake County.

Objective #PT-5: Support efforts to improve transit service to employment centers, retail centers, educational institutions, public facilities and medical facilities.

Policy PT-5.1- Promote connectivity and coordination with other transportation services.

Policy PT-5.2- Assist Caltrans with improving existing and locating new Park & Ride lots along transit routes.

Policy PT-5.3- Improve transit service for commuters and for intercity travel.

Policy PT-5.4- Explore alternatives for increasing intercity connections to locations in other counties and to other transportation systems.

Policy PT-5.5- Pursue funding for planning projects that focus on “first and last mile” access to and from key transit destinations.

Objective #PT-6: Maximize funding for transit services and facilities

Policy PT-6.1- Support efforts to obtain funding through public and private funding sources for transit planning and transit services.

Policy PT-6.2- Identify opportunities to utilize the Consolidated Transportation Services Agency to facilitate services that complement and coordinate with Lake Transit services.

Objective #PT-7: Improve and monitor the security of the transit system.

Policy PT-7.1- Continue to update, as needed, GPS/mobile data-based video camera and automatic vehicle locator equipment to monitor security and quality assurance, and to enhance performance monitoring and track transit system reliability.

Policy PT-7.2- Support Lake Transit Authority efforts to plan and provide for transit services security and emergency response and recovery efforts.

Policy PT-7.3- Coordinate with County OES/Emergency Response Commander on emergency response planning activities, including identification of bus stop locations near potential evacuation centers (schools, senior centers, etc.).

Tribal Transportation (TT)

Goal: Provide Lake County's tribal members a safe, effective and functional multi-modal transportation system.

Objective #TT-1: Consider the transportation needs of tribal members, employees, clients and students traveling between tribal communities, housing, employment centers, public service facilities, medical facilities and schools.

Policy TT-1.1- Develop, design and implement transportation projects in coordination with Tribal Transportation plans.

Policy TT-1.2- Coordinate with tribal communities during planning, design and construction of transportation projects to address and manage potential impacts to cultural, archaeological and environmental resources.

Policy TT-1.3- Facilitate protection of cultural resources during design, construction and maintenance of transportation facilities.

Objective #TT-2: Consult with and involve tribal communities early in the planning and design processes.

Policy TT-2.1- Assist tribal communities with the development of Tribal Transportation plans and other transportation efforts as requested.

Policy TT-2.2- Provide opportunities for consultation with tribal councils on transportation issues.

Policy TT-2.3- Invite tribal representatives to attend public meetings and workshops and to participate in advisory committees on transportation issues.

Objective #TT-3: Facilitate access to transportation resources for tribal communities.

Policy TT-3.1- Support efforts by tribal communities to obtain funding for transportation projects.

Policy TT-3.2- Provide information to tribal communities on opportunities to receive assistance and funding to improve transportation services for tribal members, employees and visitors.

Aviation (AV)

Goal: Provide an aviation system with physical and operational facilities that meet the regional and interregional general and commercial aviation needs of Lake County.

Objective #AV-1: Support implementation of the Airport Land Use Compatibility Plan (ALUCP), Airport Master Plan and other plans that further improvements to the aviation system.

Policy AV-1.1- Ensure that the RTP and other planning documents are consistent with the Airport Land Use Compatibility Plan (ALUCP).

Policy AV-1.2- Support implementation of the Airport Master Plan and Capital Improvement Plan.

Policy AV-1.3- Support the modernization and improvement of air transportation activities and services.

Policy AV-1.4- Review and comment on County General Plan amendments, rezoning applications and other entitlement projects and environmental documents in the vicinity of Lampson Field to facilitate safety, operations and land use compatibility near the airport.

Objective #AV-2: Improve medical transportation services.

Policy AV-2.1- Support improvements at Lampson Field that facilitate medical transportation services, including REACH Air Medical Services.

Objective #AV-3: Improve Emergency Response and Recovery.

Policy AV-3.1- Develop plans and support projects that are consistent with the County Office of Emergency Services (OES) response and recovery plans.

Policy AV-3.2- Encourage coordination with agencies involved in emergency services, including the County of Lake, U.S. Forest Service, Bureau of Land Management, CalFIRE and other agencies.

Objective #AV-4: Support goods movement.

Policy AV-4.1- Consider the landside and operational needs of air carrier and delivery services when planning and designing airport facility improvements.

Policy AV-4.2- Encourage aviation facility improvements that facilitate goods movement.

Objective #AV-5: Maximize funding opportunities for aviation planning and improvements.

Policy AV-5.1- Support efforts to obtain State and federal funding, including grant and loan programs.

Policy AV-5.2- Assist in the development of aviation planning resources (including an airport GIS layer) to increase competitiveness from discretionary sources.



LAKE COUNTY/CITY AREA PLANNING COUNCIL STAFF REPORT

TITLE: Strategic Partnerships Planning Grant Update
SR53 Corridor Local Circulation Study Project

DATE PREPARED: 8/31/2021
MEETING DATE: 9/8/2021

SUBMITTED BY: Danielle Casey, Project Coordinator

UPDATE:

The SR53 Corridor Local Circulation Study conducted by TJKM is still in process. Due to project delays caused by the Coronavirus pandemic, the original contract schedule was modified in the middle of 2020, but was still projected to reach completion in June 2021. In May 2021, APC Staff spoke with TJKM project manager, Ruta Jariwala regarding the projected schedule. Both APC Staff and Ms. Jariwala agreed to extend the contract because of additional delays that have occurred in late 2020 and early 2021. Over the past few months many discussions have taken place regarding the scope of the project, and the new schedule to be implemented in the contract extension.

Please view the new schedule attached.

Grant funds for this project expire June 2022.

Below is a list of all intersections being studied:

1. SR 53 / SR 20 (All-Way Stop)
2. SR 53 / Ogulin Canyon Road North (One-Way Stop)
3. SR 53 / Ogulin Canyon Road South (One-Way Stop)
4. SR 53 / Old Highway 53 (One-Way Stop)
5. SR 53 / Olympic Drive (Signalized)
6. SR 53 / Polk Avenue (Two-Way Stop)
7. SR 53 / 40th Avenue-Lakeshore Drive (Signalized)
8. SR 53 / 18th Avenue (Signalized)
9. SR 53 / Dam Road-Old Highway 53 (Signalized)
10. SR 53 / Anderson Ranch Parkway (One-Way Stop)
11. SR 53 / State Route 29 (Signalized)
12. SR 53 at Kugelman St (4-lane segment)
13. SR 53 at Jessie St (4-lane segment)

ACTION REQUIRED: For information and discussion purposes only.

ALTERNATIVES: None

RECOMMENDATION: None

**SR 53 Corridor Local Circulation Study
PROJECT STATUS**

#	Task Description	Details	Date of Submittal
1	Task 1:Coordination with Project Partners & Consultant		
1.1	Formation of TAG	Completed	
1.2	Kick-Off Meeting	Completed	8/1/2020
1.3	TAG Meetings	Bi-weekly Meetings	
2	Task 2:Data Collection/Determine Existing and Future Year Traffic Conditions		
2.1	List of resource documents reviewed	Completed	
2.2	Data Collection Methodology	Data Collection Results and Proposed Methodology Memo	1/15/2021
2.3	Technical Memorandum-Future Traffic Forecast	Estimation of Future Traffic growth along State Route 53 Corridor Tech Memo submitted	2/23/2021
		Update - Estimation of Future Traffic growth along State Route 53 Corridor Tech Memo submitted	3/1/2021
2.4	Existing Conditions Report	Draft Existing Conditions Report submitted	4/5/2021
3	Task 3:Analysis of Existing and Future Traffic Impacts		
3.1	Initial Findings Memo	Recommendations Tech Memo submitted	4/20/2021
3.2	Analysis Areas of Expected Growth and Conceptual Layouts	Submitted	5/25//2021
3.3	SR 53 Corridor Draft Travel Demand Impact Report (part of the overall Study Report)	Draft Report to be submitted	9/13/2021
3.4	SR 53 Corridor Final Travel Demand Impact Report	Final Report to be submitted	11/29/2021
4	Task 4:Identify Needed Improvements on Corridor and Local Street & Prepared Draft Corridor CIP		
4.1	Preliminary Draft SR 53 Corridor CIP (part of the overall Study Report)	CIP chapter in Draft Report	9/13/2021
4.2	Draft SR 53 Corridor CIP	Final Report	11/29/2021
5	Task 5:Prepare Policy Recommendations		
5.1	Draft Policy Recommendations (part of the overall Study Report)	Draft Report	9/13/2021
5.2	Final Policy Recommendations	Final Report	11/29/2021
6	Task 6:Prepare SR 53 Corridor Local Circulation Study		
6.1	Draft State Route 53 Corridor Local Circulation Study	Draft Project Report	9/13/2021
6.2	Final State Route 53 Corridor Local Circulation Study	Final Project Report	11/29/2021



LAKE COUNTY/CITY AREA PLANNING COUNCIL STAFF REPORT

TITLE: Local Road Safety Plan Update

DATE PREPARED: 8/31/2021

MEETING DATE: 9/08/2021

SUBMITTED BY: Danielle Casey, Project Coordinator

UPDATE:

The Local Road Safety Plan for the Cities of Clearlake and Lakeport are being developed by Headway Transportation, LLC. Studies are proceeding on schedule. The third Stakeholder Working Group meeting took place on Monday, August 23, 2021. At the meeting, attendees were informed of the findings from Headway Staff regarding areas of most concern regarding traffic incidents and safety deficiencies in the Cities of Clearlake and Lakeport. Working group attendees provided comments, additional information, concerns, and questions to be incorporated into Technical Memorandum #2 which will be used to create the draft of the Local Road Safety Plan.

The Stakeholder Working Group is comprised of Headway Staff, APC Staff, Caltrans, Lake Transit Authority (LTA), City of Clearlake Staff, Clearlake Police Department, City of Lakeport Staff and Lakeport Police Department. If additional meetings are needed those will be scheduled in the future.

Local Road Safety Plans are expected to be complete by April 2022, in time for HSIP Applications – which will require the LRSP's to be eligible for funding.

The total amount of money available for the LRSP is \$80,000 for Lakeport and \$50,000 for Clearlake.

ACTION REQUIRED: For information and discussion purposes only.

ALTERNATIVES: None

RECOMMENDATION: None



CLEAN CALIFORNIA

Local Grant Program

The Clean California Local Grant Program, administered by the California Department of Transportation (Caltrans), will provide approximately \$296 million as part of a two-year program to beautify and improve streets and roads, tribal lands, parks, pathways, and transit centers to restore pride in public spaces.

Applicants must be local or regional public agencies, transit agencies, or tribal governments. Nonprofit organizations may be sub-applicants.

Project Types

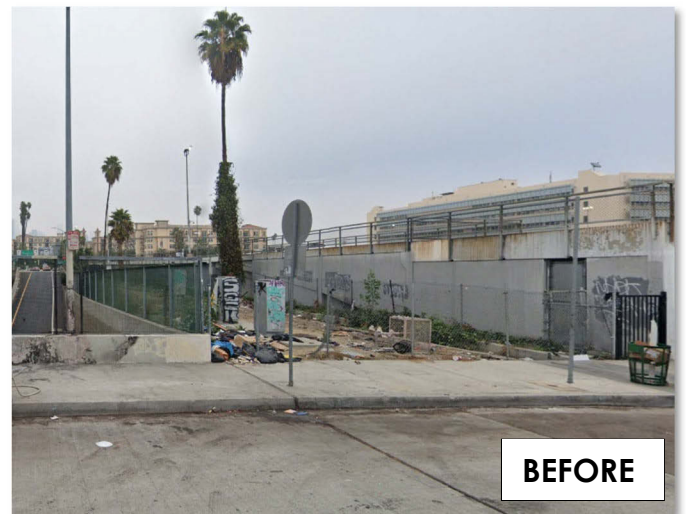
Eligible projects shall include, but not be limited to:

- Community litter abatement and beautification
- Community litter abatement events and/or educational program

Funding

The grant program guidelines are being developed with a framework that recognizes the diverse funding needs of potential applicants throughout the state.

- The local match component will range from 0% to 50% of the project costs.
- Half of the overall program funds will benefit or be located in underserved communities.
- The maximum grant is \$5 million.



110/28th Street, Los Angeles



CLEAN CALIFORNIA

Local Grant Program

Project Selection Criteria

Caltrans will develop project selection criteria that will incorporate:

- Community need
- Potential to enhance and beautify public space
- Potential for greening to provide shade, reduce the urban heat island effect, and use native drought-tolerant plants
- Potential to improve access to public space
- Public engagement in the project proposal that reflects community priorities
- Benefit to underserved communities

These funds shall not be used to displace people experiencing homelessness. Projects must be completed by June 30, 2023.

Program Guidelines & Call for Projects

Caltrans is developing program guidelines and will solicit input through stakeholder workshops.

Event	Date
Workshop #1	September 1, 2021*
Workshop #2	October 7, 2021*

* Pre-Registration for the workshops will be on the website listed below.

Projected timeline:

Milestone	Date
Call for Projects	December 2021**
Project Application Deadline	February 2022**
Project Award Notification	March 2022**

** Visit the website listed below for the most up-to-date information.

Prepare Your Project(s) Now!

- Identify potential project site(s) and/or educational program concept(s)
- Plan and begin your community engagement
- Start project/program design plans
- Stay informed on guideline drafts and updates through workshops and website

For more information, please visit: <https://cleancalifornia.dot.ca.gov/local-grants>

Sign up for our mailing list [HERE](#)

Questions? Email: CleanCA.LocalGrant@dot.ca.gov

Past Due		Due in 3 Months		Complete		CT Milestone Report - Lake County 8.16.2021							Lake APC Meeting: 9/8/21 Agenda Item: #9eii					
District	AMS ID	Project Number	Program	PM	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Const Cost Estimate	Phase	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (R/W Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0100020013	01-0A040	SHOPP	MATTEOLI, JAIME C	LAK	175	R25/27.5	Lak 175 -Middletown Shoulders	IN LAKE COUNTY NEAR MIDDLETOWN FROM 0.1 MI EAST OF PUTAH CREEK BRIDGE #14-021 TO DRY CREEK BRIDGE #14-020	SHOULDER WIDENING	\$11,433,000	PostRTL/Const	04/12/2012	05/22/2017	06/28/2018	06/28/2018	11/08/2018	10/18/2021
01	0114000043	01-29811	SHOPP	MATTEOLI, JAIME C	LAK	029	28.5/31.6	Lake 29 Expressway - Safety	IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.6 MILE NORTH OF THE JUNCTION OF SR 29/281 TO 0.6 MILE NORTH OF THE JUNCTION OF SR 29/175	Improve Curve and Upgrade Shoulders	\$42,451,000	PostRTL/Const	01/17/2014	11/30/2016	05/05/2019	05/06/2019	12/02/2019	12/01/2022
01	0114000044	01-29821	STIP	MATTEOLI, JAIME C	LAK	029	28.5/31.6	LAK-29 STIP	IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.6 MILE NORTH OF THE JUNCTION OF SR 29/281 TO 0.6 MILE NORTH OF THE JUNCTION OF SR 29/175	LAK-29 CHILD STIP	\$23,757,000	PostRTL/Const	07/01/1998	11/30/2016	03/06/2019	05/06/2019	12/02/2019	12/01/2022
01	0115000003	01-0E720	SHOPP	KHAMMASH, MANHAL	LAK	029	12.7/14.5	Coyote Grade Shoulder Widening	IN LAKE COUNTY NEAR LOWER LAKE FROM 0.8 MILE NORTH OF SPRUCE GROVE RD-SOUTH TO 0.4 MILE SOUTH OF HOFACKER LANE	WIDEN SHOULDER	\$10,415,000	PostRTL/Const	08/19/2016	01/31/2019	01/24/2020	03/13/2020	07/23/2020	07/15/2022
01	0115000004	01-0E730	SHOPP	KHAMMASH, MANHAL	LAK	029	17.7/20.7	Lake 29 Widening and Truck Lane	IN LAKE COUNTY AT LOWER LAKE AT VARIOUS LOCATIONS FROM 0.1 MI SOUTH OF C ST TO 0.2 MI NORTH OF BELL PARK AVENUE	WIDEN SHOULDERS/CREATE TRUCK CLIMB LANE	\$5,720,000	PostRTL/Const	08/19/2016	09/14/2018	08/29/2019	10/14/2019	03/02/2020	09/22/2021
01	0115000033	01-0E820	SHOPP	KHAMMASH, MANHAL	LAK	VAR	0/0	EAST LAKE CO TMS	IN LAKE COUNTY AT VARIOUS LOCATIONS	UPGRADE TRANSPORTATION MANAGEMENT SYSTEM	\$2,008,000	PostRTL/Const	10/18/2017	12/31/2019	02/24/2021	04/06/2021	10/06/2021	12/01/2023
01	0115000034	01-0E830	SHOPP	KHAMMASH, MANHAL	59V01	VAR	0/0	MT KONOCTI TMS	IN LAKE AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS	UPGRADE TRANSPORTATION MANAGEMENT SYSTEM	\$2,548,000	PostRTL/Const	10/18/2017	01/02/2020	02/24/2021	04/06/2021	10/06/2021	12/01/2023
01	0116000013	01-0F490	SHOPP	KHAMMASH, MANHAL	LAK	020	5.7/6.3	Bachelor Creek Bridge	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.1 MILE WEST TO 0.4 MILE EAST OF BACHELOR CREEK BRIDGE	REHAB BRIDGE	\$3,676,000	PostRTL/Const	10/18/2017	12/17/2018	04/07/2020	06/23/2020	12/09/2020	12/01/2022
01	0116000118	01-0G050	SHOPP	KING, ROBERT W	59V01	VAR	0/0	District Wide Curve Warning	IN LAKE, MENDOCINO, HUMBOLDT AND DEL NORTE COUNTIES AT VARIOUS LOCATIONS	REPLACE CURVE WARNING SIGNS	\$1,605,000	PostRTL/Const	09/01/2018	04/03/2019	03/20/2020	03/23/2020	08/07/2020	12/01/2021
01	0116000170	01-0G330	SHOPP	KHAMMASH, MANHAL	LAK	020	5.1/5.8	LAKE 20 SHOULDERS	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.4 MILE WEST OF WITTER SPRINGS ROAD TO 0.3 MILE EAST OF WITTER SPRINGS ROAD	CURVE IMPROVEMENT	\$7,921,000	PostRTL/Const	06/06/2017	04/03/2019	03/13/2020	06/23/2020	12/09/2020	12/01/2022
01	0117000226	01-0H460	SHOPP	BLAIR, STEVEN D	LAK	175	.2/42	LAK-175 Curve Improvement	IN LAKE COUNTY NEAR HOPLAND FROM 0.2 TO 0.4 MILE EAST OF THE MENDOCINO COUNTY LINE	CURVE REALIGNMENT & SHOULDER WIDENING	\$1,048,000	PostRTL/Const	10/30/2018	02/20/2020	01/14/2021	02/01/2021	06/03/2021	12/01/2023
01	0118000078	01-29841	STIP	PIMENTEL, JEFFREY L	LAK	029	23.6/26.9	LAK-29 EXPRESSWAY SEGMENT 2A	IN LAKE COUNTY NEAR LOWER LAKE ON ROUTE 29 FROM 3.3 MILES NORTH OF JUNCTION 29/53 TO 1.0 MILE SOUTH OF JUNCTION 29/281	CONSTRUCTION 4-LANE EXPRESSWAY	\$54,500,000	PSE	07/01/1998	11/30/2016	04/01/2024	04/15/2024	10/08/2024	12/01/2026

Past Due		Due in 3 Months		Complete		CT Milestone Report - Lake County 8.16.2021													
District	AMS ID	Project Number	Program	PM	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Const Cost Estimate	Phase	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (R/W Cert)	Ready to List (RTL)	Begin Construction	End Construction	
01	0118000079	01-29831	STIP	PIMENTEL, JEFFREY L	LAK	029	26.1/29.1	LAK-29 EXPRESSWAY 2B	IN LAKE COUNTY NEAR KELSEYVILLE ON ROUTE 29 FROM 1.8 MILES SOUTH TO 1.2 MI NORTH OF JUNCTION 29/281 & ON ROUTE 281 FROM JUNCTION 29/281 TO 0.3 MI WEST OF JUNCTION 29/281	CONSTRUCT 4-LANE EXPRESSWAY	\$71,300,000	PSE	07/01/1998	11/30/2016	04/01/2024	04/15/2024	10/08/2024	12/01/2026	
01	0118000117	01-0H840	SHOPP	KHAMMASH, MANHAL	LAK	020	2/2.8	BLUE LAKES SAFETY	IN LAKE COUNTY ABOUT 6 MILES WEST OF UPPER LAKE FROM 0.6 MILE WEST OF IRVINE AVENUE TO 0.1 MILE EAST OF MID LAKE ROAD	IMPROVE CURVE; WIDEN SHOULDER	\$15,156,000	PSE	12/05/2018	09/22/2020	03/07/2022	03/21/2022	07/18/2022	12/01/2023	
01	0118000122	01-0H880	SHOPP	KHAMMASH, MANHAL	LAK	029	R34.9/R35.23	Kelsey Creek L Turn Channelization	IN LAKE COUNTY NEAR KELSEYVILLE FROM KELSEY CREEK BRIDGE TO 0.1 MILE NORTH OF KELSEY CREEK ROAD	LEFT TURN CHANNELIZATION	\$2,669,000	PSE	01/07/2019	05/19/2021	03/20/2022	03/30/2022	12/11/2022	10/01/2023	
01	0118000125	01-2982U	SHOPP	MATTEOLI, JAIME C	LAK	029	28.5/31.6	LAK-29 COMBINED	IN LAKE COUNTY NEAR KELSEYVILLE ON RTE 29 FROM 0.6 MI TO 3.7 MILES NORTH OF RTE 281 AND ON RTE 175 FROM SO JCT RTE 29 TO 0.3 MI EAST OF SO JCT RTE 29	CONSTRUCT EXPRESSWAY	\$66,208,000	PostRTL/Const	01/17/2014	11/30/2016	05/05/2019	05/06/2019	12/02/2019	12/01/2022	
01	0118000154	01-0A041	SHOPP	MATTEOLI, JAIME C	LAK	175	25/27.5	MIDDLETOWN MITIGATION	IN LAKE COUNTY NEAR MIDDLETOWN FROM PUTAH CREEK BRIDGE TO DRY CREEK BRIDGE	MIDDLETOWN MITIGATION	\$600,000	PostRTL/Const		05/22/2017	06/28/2018	06/28/2018	08/29/2019	12/01/2024	
01	0118000172	01-0E081	SHOPP	KHAMMASH, MANHAL	LAK	VAR	0/0	Morrison, Robinson & Kelsey Creek	IN LAKE COUNTY AT VARIOUS LOCATIONS	BRIDGE RAIL & UPGRADE	\$9,447,000	PostRTL/Const	07/02/2018	06/29/2020	05/19/2021	06/18/2021	09/28/2021	12/01/2023	
01	0119000062	01-2983U	SHOPP	MATTEOLI, JAIME C	LAK	029	28.5/31.6	LAK-29 combined mitigation	IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.6 MILE NORTH OF THE JUNCTION OF SR 29/281 TO 0.6 MILE NORTH OF THE JUNCTION OF SR 29/175	ENVIRONMENTAL MITIGATION	\$0	PostRTL/Const	01/17/2014	11/30/2016	05/05/2019	05/06/2019	12/30/2019	12/30/2027	
01	0119000123	01-0J930	SHOPP	KHAMMASH, MANHAL	LAK	029	11.89/23.6	Twin Lakes CAPM	IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.1 MI NORTH OF COYOTE CREEK BRIDGE TO DIENER DRIVE ROAD 543	Pavement Class 2 / CAPM	\$20,346,000	PAED	04/01/2022	05/01/2024	11/03/2025	11/15/2025	02/01/2026	12/01/2027	
01	0120000002	01-0G33U	SHOPP	KHAMMASH, MANHAL	LAK	020	5.1/6	Witter Springs Safety Combined	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.4 MILE WEST OF WITTER SPRINGS ROAD TO 0.4 MILE EAST OF BACHELOR CREEK BRIDGE	COMBINED SAFETY AND BRIDGE REHAB	\$8,910,000	PostRTL/Const		04/03/2019	04/07/2020	06/23/2020	12/09/2020	12/01/2022	
01	0120000054	01-0K260	LOCAL ASST	BUCK, JENNIFER L	LAK	053	1.1/1.2	Dam Road Roundabout	IN LAKE COUNTY IN CLEARLAKE OAKS FROM 0.1 MI NORTH OF CACHE CR BR #14-78L TO 0.2 MI SOUTH OF OLD HWY LT/DAM RD RT	LOCAL OVERSITE	\$0	PAED		07/05/2023	09/09/2025	10/27/2025	03/23/2026	09/14/2027	
01	0120000076	01-0G331	SHOPP	KHAMMASH, MANHAL	LAK	020	5.1/5.8	LAKE 20 Shoulders ENV Mitigation	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.4 MILE WEST TO 0.3 MILES EAST OF WITTER SPRINGS ROAD	Mitigation	\$100,000	PSE		04/03/2019	04/07/2020	01/15/2023	01/16/2023	06/02/2029	
01	0120000077	01-0F491	SHOPP	KHAMMASH, MANHAL	LAK	020	5.8/5.8	Bachelor Creek Bridge Mitigation	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.1 MILE WEST TO 0.5 MILE EAST OF BACHELOR CREEK BRIDGE #14-0001	ENVIRONMENTAL MITIGATION	\$0	PSE		12/17/2018	04/07/2020	01/15/2023	03/15/2023	06/02/2029	

Past Due		Due in 3 Months		Complete		CT Milestone Report - Lake County 8.16.2021													
District	AMS ID	Project Number	Program	PM	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Const Cost Estimate	Phase	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (R/W Cert)	Ready to List (RTL)	Begin Construction	End Construction	
01	0120000105	01-0E83U	SHOPP	KHAMMASH, MANHAL	59V01	VAR	0/0	COMBINED TMS	IN LAKE AND MENDOCINO COUNTIES ON VARIOUS ROUTES AND AT VARIOUS LOCATIONS	Transportation Management Systems	\$4,556,000	PostRTL/Const		01/02/2020	02/24/2021	04/06/2021	10/06/2021	12/01/2023	
01	0120000130	01-0K660	OTHER STATE FUNDS	KHAMMASH, MANHAL	LAK	020	16.74/18.02	Lucerne Complete Streets	IN LAKE COUNTY IN LUCERNE FROM 0.1 MILE WEST OF MORRISON CREEK BRIDGE TO 0.1 MILE EAST OF COUNTRY CLUB DRIVE	Lucerne Complete Streets Improvements	\$14,423,000	PID	05/20/2024	02/22/2027	10/23/2028	11/07/2028	05/01/2029	12/02/2030	
01	0121000100	01-0L350	SHOPP	CONSTANCIO, SHERRY K	LAK	020	26.5/28	Rock Wall Repairs	IN LAKE COUNTY NEAR CLEARLAKE OAKS FROM LAKEVIEW DRIVE TO FOOTHILL BLVD-RD 208M	REPAIR ROCK WALL	\$0	PostRTL/Const	06/10/2021	06/10/2021	06/10/2021	06/10/2021	06/10/2021	11/01/2021	

Past Due		Due in 3 Months			Complete				CT Milestone Report - Lake County 8.16.2021									
District	AMS ID	Project Number	Program	PM	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Const Cost Estimate	Phase	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0100020137	01-45130	MINOR B	GHIDINELLI, CHRISTOPHER M	59V01	VAR	0/0	ROUTES 20/29 DISPOSAL SITES	IN MENDOCINO AND LAKE COUNTIES ON ROUTES 20 AND 29 AT VARIOUS LOCATIONS	DEVELOP DISPOSAL SITES	\$0	PSE	01/30/2013	07/15/2020				
01	0117000018	01-0G550	MINOR A	FLOYD, KIMBERLY R	LAK	020	26.54/26.63	Clearlake Oaks MGS Guardrail	IN LAKE COUNTY NEAR CLEAR LAKE OAKS AT BERYL WAY	INSTALL GUARDRAIL	\$857,000	PostRTL/Const	01/17/2018	08/13/2020	06/22/2021	07/15/2021	11/01/2021	07/01/2022
01	0117000138	01-0H220	MINOR A	FLOYD, KIMBERLY R	LAK	029	10.08/10.88	Hidden Valley Pull-Outs	IN LAKE COUNTY FROM 0.3 MILE TO 1.2 MILES NORTH OF PUTAH CREEK BRIDGE	CONSTRUCT MAINTENANCE TURN-OUTS	\$892,000	PAED	04/01/2020	09/06/2021	09/30/2022	10/14/2022	02/08/2023	12/01/2023
01	0117000227	01-0H470	MINOR B	GHIDINELLI, CHRISTOPHER M	LAK	020	10.9/11.4	Pomo Way Intersection Lighting	IN LAKE COUNTY NEAR NICE FROM 0.3 MILE WEST TO 0.3 MILE EAST OF POMO WAY	INSTALL INTERSECTION LIGHTING	\$168,000	PostRTL/Const					07/01/2021	12/01/2021
01	0119000007	01-0J310	MINOR B	GHIDINELLI, CHRISTOPHER M	LAK	029	46.7/46.7	LAKEPORT MS OVERLAY	IN LAKE COUNTY NEAR LAKEPORT AT THE LAKEPORT MAINTENANCE STATION	MAINTENANCE STATION OVERLAY	\$265,000	PSE	10/11/2018	06/01/2018				

Past Due	Due in 3 Months		Complete			CT Milestone Report - Lake County 8.16.2021												
District	AMS ID	Project Number	Program	PM	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Aministering Agency	Phase	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (R/W Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0116000114	01-0G000	OVERSIGHT	BUCK, JENNIFER L	LAK	029	4.15/5.14	Middletown Path	IN LAKE COUNTY IN MIDDLETOWN FROM RANCHERIA ROAD TO CENTRAL PARK ROAD	CONSTRUCT MULTI-USE PATH	County of Lake	PSE	04/08/2016	07/11/2019	01/15/2022	01/15/2022	04/01/2022	12/15/2022
01	0120000054	01-0K260	OVERSIGHT	BUCK, JENNIFER L	LAK	053	1.1/1.2	Dam Road Roundabout	IN LAKE COUNTY IN CLEARLAKE OAKS FROM 0.1 MI NORTH OF CACHE CR BR #14-78L TO 0.2 MI SOUTH OF OLD HWY LT/DAM RD RT	LOCAL OVERSITE	City of Clearlake	PAED		07/05/2023	09/09/2025	10/27/2025	03/23/2026	09/14/2027



CLEAN CALIFORNIA

LOCAL GRANT PROGRAM GUIDELINES WORKSHOPS

Stakeholders are invited to participate in two workshops to develop guidelines for the Clean California Local Grant Program.

The Clean California Local Grant Program will provide approximately \$296 million in funds to communities to beautify and improve streets and roads, tribal lands, parks, pathways and transit centers to restore pride in public spaces.

New Time!

WORKSHOP #1
SEPTEMBER 1, 2021
1:00-3:00 PM

WORKSHOP #2
OCTOBER 7, 2021
MORE INFO COMING SOON

Register at: <https://cleancalifornia.dot.ca.gov/local-grants/workshops-milestones>

Join our mailing list [HERE](#)

Questions? CleanCA.LocalGrant@dot.ca.gov