



LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director
www.lakeapc.org

525 South Main Street, Ukiah, CA 95482
Administration: Suite G ~ 707-234-3314
Planning: Suite B ~ 707-263-7799

TECHNICAL ADVISORY COMMITTEE (TAC) MEETING AGENDA

DATE: Thursday, September 16, 2021
TIME: 9 a.m.
PLACE: Audioconference

In accordance with the modified Brown Act Requirements established by Governor Newsom's Executive Order N-29-20, and to facilitate Social Distancing due to COVID-19, Lake Area Planning Council's Technical Advisory Committee meeting will be by audioconference only. Public comments will be available during Thursday's meeting on any agenda item. Please send comments to our administrative assistant, Monica Galliani, at gallianim@dow-associates.com and note the agenda item number being addressed. Oral comments will also be accepted by telephone during the meeting when public comment is invited.

Dial-in number: 1 (669) 900-6833 / Meeting ID: 896 8805 0130#

****Zoom link provided to members in distribution email and to public by request***

1. Call to order
2. Approval of August 26, 2021 Minutes
3. Presentation on Lake 29 Expressway Improvement Project (*Caltrans- Jeff Pimentel*)
4. RTIP/STIP Update (*Casey*)
5. Announcements and Reports
 - a. Lake APC
 - i. Update on Planning Grants (*Speka*)
 - ii. Regional Transportation Plan Update (*Speka*)
 - iii. Update on Strategic Partnerships Grant (*Casey*)
 - iv. FY 2022-23 Caltrans Sustainable Communities Grants Call for Projects
 - v. Local Road Safety Plan Update (*Casey*)
 - vi. Clean California
 - vii. Miscellaneous
 - b. Lake Transit Authority
 - i. Transit Hub Update (*Sookne*)
 - ii. Current Transit Projects (*Sookne/Davey-Bates*)
 - iii. Miscellaneous
 - c. Caltrans
 - i. Lake County Projects Update
 - ii. Miscellaneous
 - d. Regional Housing Update
 - e. Local Agency Updates

7. Information Packet
8. Public input on any item under the jurisdiction of this agency, but which is not otherwise on the above agenda
9. Next Proposed Meeting – **October 21, 2021**
10. Adjourn meeting

Public Expression - The TAC welcomes participation in TAC meetings. Comments will be limited for items not on the agenda to three minutes per person, and not more than 10 minutes per subject, so that everyone may be heard. This time is limited to matters under TAC jurisdiction which have not already been considered by the TAC.

Americans with Disabilities Act (ADA) Requests - To request disability-related modifications or accommodations for accessible locations or meeting materials in alternative formats (*as allowed under Section 12132 of the ADA*) please contact the Lake APC office at 707-263-7799 at least 72 hours prior to the meeting.

Posted: September 10, 2021

List of Attachments:

- Agenda Item #2 – 08/26/21 Draft Lake TAC Minutes*
- Agenda Item #4 – RTIP/STIP Staff Report*
- Agenda Item #4a – STIP Request Form*
- Agenda Item #4b – FTIP Attachments*
- Agenda Item #4c – STIP Reminder Email 1*
- Agenda Item #4f – STIP Reminder Email 2*
- Agenda Item #4g – PPR Form 3*
- Agenda Item #5aii – RTP Update Staff Report*
- Agenda Item #5aiv – FY 2022-23 Sustainable Communities Call for Projects*
- Agenda Item #5va – Clean California Grant Flyer 1*
- Agenda Item #5aiv – Clean California Grant Flyer 2*



LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director
www.lakeapc.org

525 South Main Street, Ukiah, CA 95482
Administration: Suite G ~ 707-234-3314
Planning: Suite B ~ 707-263-7799

TECHNICAL ADVISORY COMMITTEE MEETING Draft Meeting Minutes

Thursday, August 26, 2021
9 a.m.

Meeting held via Zoom

Present

Saskia Rymer-Burnett, Caltrans District 1
Destiny Preston, Caltrans District 1
James Sookne, Lake Transit Authority
Doug Grider, City of Lakeport
Dave Swartz, City of Clearlake (Engineering Consultant)
Dale Goodman, City of Clearlake
John Everett, County of Lake

Absent

Joel Skeen, California Highway Patrol
Paul Curren, City of Lakeport (Engineering Consultant)
Alan Flora, City of Clearlake
Tocarra Nicole Thomas, County of Lake
Scott DeLeon, County of Lake
Jenni Byers, City of Lakeport

Also Present

Alexis Pedrotti, Lake Area Planning Council
Lisa Davey-Bates, Lake Area Planning Council
Danielle Casey, Lake Area Planning Council
Monica Galliani, Lake Area Planning Council
John Speka, Lake Area Planning Council
Kevin Ingram, City of Lakeport
Olivia Grupp, City of Lakeport
John Everett, County of Lake
Mike Khammash, Caltrans District 1
Kyle Finger, Caltrans District 1

1. Call to order

The meeting was called to order at 9:02 a.m. Destiny Preston of Caltrans was introduced. She gave a brief overview of her background and experience with planning with Caltrans.

2. **Approval of May 20, 2021 Minutes**

Motion by Saskia, seconded by James, and carried unanimously to approve the May 20, 2021, minutes as written.

3. **RTIP/STIP Update**

Danielle briefly described the STIP program and the way its funds can be utilized in Lake County. There is a total of \$1,869,000 available for new and existing projects. The Lake 29 Expressway, Soda Bay Corridor Improvement, and Dam Road Roundabout projects are regionally significant priority projects. Dave suggested the use of a funding formula to allocate different amounts to each project. John Everett suggested ensuring funding for the South Main and Soda Bay project. Further discussion ensued.

4. **Discussion and Recommended Approval of the First Amendment to the 2021/22 Overall Work Program**

Lexi presented a summary of expenditures by work element and explained the proposed changes to each. She noted that the total amount being carried over into FY 2021/22 is \$347,092. Lisa added that there will be a new element known as the Lake County Priority Interregional Facilities Study, which will aim to investigate current traffic conditions on Highway 20, forecast traffic conditions, and evaluate potential increases in vehicle miles traveled. Staff and committee members voiced concerns about disapproval from Caltrans concerning the potential increase in vehicle miles traveled from planned improvements in the Lake 29 Expressway project.

Motion by Doug, seconded by James, and carried unanimously to accept the amendment to the overall work program as proposed.

5. **Regional Transportation Plan Local Streets and Roads Element Goals and Policies**

John Speka referred to the Local Streets and Roads element and gave a brief overview and timeline. He asked the committee for feedback. John Everett gave updates on current bridge projects in Lake County. John Speka went on to describe various projects that could benefit from the discussed funding. Mike Khammash added that Caltrans was finalizing a contract for a combined Lake/Mendocino Traffic Management System (TMS) project.

6. **Announcements and Reports**

a. **Lake APC**

i. **Update on Planning Grants**

John reported that APC was awarded a grant for the Transit Development Plan Update in June. However, the Wildfire Evacuation Planning Grant application was unsuccessful. He added that staff will receive the results of the Federal Lands Access Program grant application in the fall. John Everett added that the County staff applied for a grant for improvement on Elk Mountain Road.

ii. **Update on Strategic Partnerships Grant**

Danielle reported that the SR 53 study now has an updated schedule and contract extension.

iii. **Innovative Concepts**

Lisa reported that, in preparation for potential federal funding proposed in the Biden Administration's American Jobs Plan, Caltrans initiated a call for proposals for innovative Concepts that align with statewide priorities, articulated in the 2050 California Transportation Plan (CTP), Climate Action Plan for Transportation

Infrastructure (CAPTI), and Caltrans Strategic Plan. Staff has decided that the Bridge Arbor Bikeway program, a pilot project for ferry services on Clearlake, a proposal for electric vehicle charging, and the development of a transit center in Lakeport were most fitting.

iv. Local Road Safety Plan Update

Danielle reported that staff recently held a stakeholder working group meeting with Headway Consultants, where Headway reported there will be a draft available soon. John Everett added that the county will have a draft ready at the next meeting.

- v. Miscellaneous.** Lexi mentioned that the county requested \$5,000 of support money for the LRSP update.

b. Lake Transit Authority

- i. Transit Hub Update.** James reported that staff is working on getting the newest contract out to the selected environmental consultants for the project.
- ii. Current Transit Projects.** Lisa mentioned that staff will be continuing the use of the Free-Fares program.

c. Caltrans

- i. Lake County Projects Update.** Saskia reported that there is an updated project list from Caltrans that was released in August. She added that the new guide and call for applications for the Sustainable Planning Grant is being released on September 1. District 1 will be setting up a virtual grant application workshop on September 23.

- ii. Miscellaneous.** None.

d. Local Agency Updates

John Everett added that the County is getting involved in FEMA projects and is reaching the end of their Middletown Multi-Use Trail project. Doug reported that Lakeport is working on the 10th Street bike boulevard project. There is an upcoming rehabilitation project on Main Street. He added that his official retirement date is September 27. Staff commended Doug's great work.

7. Information Packet

- i. CAT Plan Fact Sheet**
- ii. Transportation Funding in California 2020**

8. Public input on any item under the jurisdiction of this agency, but which is not otherwise on the above agenda - None

9. Next Proposed Meeting – September 16, 2021

10. Adjourn Meeting - Meeting adjourned at 10:42 a.m.

Respectfully Submitted,

Monica Galliani
Lake APC Planning



LAKE COUNTY/CITY AREA PLANNING COUNCIL TAC STAFF REPORT

TITLE: Draft 2022 Regional Transportation Improvement Program
STIP Fund Estimate

DATE PREPARED: 9/09/2021
MEETING DATE: 9/16/2021

SUBMITTED BY: Danielle Casey, Project Coordinator

BACKGROUND:

Each odd-numbered year we consider the programming of projects that are to be included in the State Transportation Improvement Program (STIP) that goes into effect July 1 of the following year. We do this by developing our Regional Transportation Improvement Program (RTIP) which programs our Regional Improvement Program (RIP) shares of funding as identified by the California Transportation Commission (CTC) in the Fund Estimate (FE). imaginary

The CTC approved the Fund Estimate for 2022 the FE at the August 18-19, 2021 meeting. The FE identifies a STIP programming target through FY 2026/27 of \$1,934,000. Of the \$1,934,000, \$146,000 are programmed for Planning, Programming and Monitoring. In the fall of 2019, you will recall that \$81,000 was available in the 2020 STIP. Because of the small amount, the TAC decided to reserve the money for future distribution. Adding this money to the new Fund Estimate means that there is a total of \$2,015,000 available. When subtracting the \$146,000 for PPM, that leaves \$1,869,000 available for new or existing projects.

At the August TAC meeting, the committee decided that they would like to see additional information about each project including schedule, budget, currently obligated funding, and future funding needs. On Thursday, September 2, 2021, APC Staff emailed TAC members a reminder email about the request for additional information and requested that all submittals be in to Danielle Casey via email by close of business on September 8th. On the morning of September 9th, Danielle realized that she accidentally omitted from the email Caltrans Project Manager for Lake 29, Jeff Pimentel. Therefore, an additional email to the TAC was sent extending the deadline to COB on September 9th. Below is a summary of submittals.

- **South Main/Soda Bay Road Corridor Improvements (County) – Received 9/8/2021, 4:02pm**

Funding Need: CON \$3,754,000

Currently Committed: \$662,000

Additional Notes: South Main Street segment is fully funded; Soda Bay Road segment needs additional funding.

- **Lake 29 Expressway 2A (Caltrans) – Received 9/9/2021, 3:15pm**

Funding Need: R/W Support: \$2,000,000

R/W Capital: \$15,000,000

CON Support: \$9,000,000

CON Capital: \$65,000,000

Currently Committed Funding: PS&E: \$6,000,000

Additional Notes: Caltrans provides 85% of funding, local agency provides 15%

R/W Support: \$2,000,000 x .15 = \$300,000

R/W Capital: \$15,000,000 x .15 = \$2,250,000

CON Support: \$9,000,000 x .15 = \$1,080,000

CON Capital: \$65,000,000 x .15 = \$9,750,000

• **Lake 29 Expressway 2B** (Caltrans) – *Received 9/9/2021, 3:15 pm*

Funding Need: R/W Support: \$2,000,000

R/W Capital: \$31,000,000

CON Support: \$ 9,000,000

CON Capital: \$85,000,000

Currently Committed: PS&E: \$6,000,000

Additional notes: Caltrans provides 85% of funding, Local agency provides 15%

R/W Support: $\$2,000,000 \times .15 = \$300,000$

R/W Capital: $\$31,000,000 \times .15 = \$4,650,000$

CON Support: $\$9,000,000 \times .15 = \$1,080,000$

CON Capital: $\$85,000,000 \times .15 = \$12,750,000$

• **Dam Road Roundabout** (Clearlake) – *Received 9/9/2021, 4:54 pm*

Funding Need: CON \$1,900,000

Currently Committed: None?

It is important to note that State Guidelines say that STIP funds cannot be used to partially fund a component of a project. They are able to be used to completely fund a component, or complete funding of a partially funded component.

ACTION REQUIRED: Discuss submittals, further define needs, and prioritize projects

ALTERNATIVES: 1) Hold money in reserves to be combined with future funding, or,
2) Table discussion until October meeting pending additional information

RECOMMENDATION: 1) Provide staff with recommendation to the Board, or,
2) Table until October meeting pending additional information



COUNTY OF LAKE
PUBLIC WORKS DEPARTMENT
255 N. Forbes Street
Lakeport, California 95453
Telephone 707-263-2341
Fax 707-263-7748

Scott De Leon
Public Works Director

September 8, 2021

Danielle Casey
Transportation Planner/Project Coordinator
Lake County/City Area Planning Council
367 North State Street, Suite 206
Ukiah, CA 95482

Subject: South Main Street (RPSTPLE-5914(042)) and Soda Bay Road (RPSTPLE-5914(043)) 2022 STIP Funding Request for Regional Priority Projects

Dear Ms. Casey:

On behalf of the County of Lake Department of Public Works, please accept this request for the Regional Priority Project, South Main/Soda Bay Corridor Improvements to be considered for 2022 STIP funding. This project, although initially broken up into two parts, one for South Main Street and the other for Soda Bay Road, our desire is to complete all improvements as one construction project. Lake County is currently in the process of completing the design and right-of-way acquisition, and hopes to be in position to begin relocation of all overhead utilities underground, next year. After all utilities have been relocated, Lake County can proceed with construction of the combined improvement project, tentatively scheduled for the summer of 2023.

Recent amendments to the FSTIP have moved all remaining DEMO funding to each project's RW phases, and added HIP funds to each project's PE and RW phases, in order to fully fund these phases for each project. Programmed CON phase funding of \$4,416,000 for South Main Street appears to sufficient to construct this first half of the overall corridor improvement project. Programmed CON phase funding of \$662,000 has been secured for the Soda Bay Road half of the project and Lake County is interested in securing a total CON funding amount similar to the South Main Street half of the combined project. A perceived shortfall of \$3,754,000 exists for the construction of the Soda Bay Road half of this combined project.

As an extension of Lakeport's most important commercial corridor, the South Main Street/Soda Bay Road Corridor Improvement Project is our most regionally significant anticipated project. Though this project has taken a significant amount of time, it has

not been without some very difficult hurdles with cultural resource issues and challenging right of way acquisitions. Construction unit prices continue to climb, and the original budget numbers have been surpassed simply due to the increases in the underlying materials and labor costs. As a result, Lake County would like to pursue any opportunities for additional funding for the construction costs of the proposed improvements to South Main Street and Soda Bay Road because any shortfall in funding will need to be made up with local funds, which are scarce.

Thank you for your continued assistance and any consideration of our request for additional funding for this very important project.

Sincerely

A handwritten signature in blue ink, appearing to read "Scott De Leon", with a long horizontal line extending to the right.

Scott De Leon, Director
Lake County Department of Public Works

Attachments

FTIP Programming – South Main Street
FTIP Programming – Soda Bay Road

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Project 13 - Current
modified funding

DIST: 01	PPNO: 3032R	EA: 281714	CTIPS ID: 130-0000-1259	TITLE (DESCRIPTION): South Main Street Rehabilitation (Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension. Roadway rehabilitation and bike lanes.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0100000054				MPO ID.:	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Lake County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Lake County
PROJECT MANAGER: Scott DeLeon

PHONE: (707) 263-2345

EMAIL: scott.deleon@lakecountycyca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	12/21/2020	MPOCANO	Amendment - Cost/Scope/Sch. Change	37	4,416	1,713	3,830
19	Official	06/05/2020	MPOCANO	Amendment - Cost/Scope/Sch. Change	29	4,845	1,200	3,712
18	Official	05/16/2019	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	4,845	1,200	3,712
17	Official	11/02/2018	MPOGREEN	Adoption - Carry Over	0	4,845	1,200	3,712
16	Official	05/19/2017	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	4,845	600	1,856
15	Official	11/14/2016	MPOGREEN	Adoption - Carry Over	0	4,845	600	1,856
14	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	4,845	600	1,856
13	Official	10/28/2014	MPOGREEN	Adoption - Carry Over	0	4,845	600	1,856
12	Official	04/08/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	4,845	600	1,856

* RIP - Local Roads Rehabilitation		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE	570								570
	RW									
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Lake County/City Area Planning Council	Total:	570								570

* RIP - Local Roads Rehabilitation		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE	58								58
	RW	28								28
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Lake County/City Area Planning Council	Total:	86								86

* Demo - High Priority Project / Demonstration Projects		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE	2,084								2,084
	RW	472			429					901
* Fund Type: Demonstration-State TEA21	CON									
* Funding Agency:	Total:	2,556			429					2,985

* Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: Local Transportation Funds	CON					47				47
* Funding Agency:	Total:					47				47

* RIP - Local Roads Rehabilitation		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE	1,000								1,000
	RW	700								700
* Fund Type: STIP Advance Construction	CON					4,369				4,369
* Funding Agency: Lake County/City Area Planning Council	Total:	1,700				4,369				6,069

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE				118					118
	RW				84					84
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency:	Total:				202					202

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Project Total:	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	3,712			118					3,830
RW	1,200			513					1,713
CON					4,416				4,416
Total:	4,912			631	4,416				9,959

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Comments:

***** Version 20 - 12/21/2020 ***** Modify funding and add HIP funds. -tcano
***** Version 19 - 05/21/20***** Modify schedule per the CTC Adopted 2020 STIP. -tcano
Project data transferred from 2020 STIP
***** Version 18 - 05/15/2019 ***** Modify schedule per CTC STIP Amend 18S-18 -lgreen
***** Version 1 - 07/10/18 *****
Project data transferred from 2018 STIP.
***** VERSION 24 - 04/05/2018 *****
***** RTIP VERSION 23 - 02/22/2018 *****
Adoption carry over. -eh
***** Version 23 - 04/13/2017 *****
CTC approved an amendment to update funding plan and delivery schedule. ? aa
***** Version 22 - 05/31/16 *****
***** RTIP Version 1 - 12/17/2015 *****
Adoption carry over and delay to FY 17/18, per 12/14/15 PPR. - aa/ez
***** Version 21 - 05/20/2015 *****
CTC approved an amendment to update funding plan and delivery schedule. - aa
***** Version 20 - 03/24/14 *****
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and 12/04/13 PPR. - aa
Updated TE to STIP RIP. -ez
***** Version 19 - 05/01/2013 *****
CTC approved amendment to update funding plan and delivery schedule. - aa
***** Version 18 - 03/05/2013 *****
CTC approved an allocation of \$864k RIP PS&E and R/W FY 11/12. -aa
CTC approved a Future Consideration of Funding, Resolution E-13-14. -aa
***** Version 17 - 05/24/2012 *****
CTC approved a 12 month for \$864k (500k RIP PS&E and \$350k RIP R/W and \$14k RIP TE R/W. -aa/ez
***** Version 16 - 04/12/12 *****
***** RTIP Version 1 - 02/21/2012 *****
Adoption carry over, Changed RIP NH CON funding FY 13/14 from \$1,904 to \$2,904 per PPR dated 12/12/11. -gv
.ez
***** Version 15 - 06/15/10 *****
Adoption- Carry over. \$1897K moved from PPNO 3033R. RIP: PS&E-moved \$280K from FY 10/11 to 11/12 and \$220K added. Moved R/W \$255K from FY 08/09 to 11/12 and \$95K added. CON \$1064K moved from FY 12/13 to 13/14 and \$840K added. RIP TE: R/W \$11K moved from FY 08/09 to 11/12 and \$3K added. CON \$106K moved from FY 12/13 to 13/14 and \$39K added. DEMO: Moved CON \$916K from FY 12/13 to 13/14 and \$108K added. Add \$90K in PS&E to FY 11/12. PA&E \$502K added to FY 06/07. LOCAL FUNDS: R/W \$22K moved to FY 12/13 to 13/14.-LH/ez
***** Version 14 - 05/22/2009 *****
5-22-09 - Amendment to reprogram \$280k RIP for PS&E from FY 2009-10 to FY 2010-11, \$1,064k for construction from FY 2009-10 to FY 2012-13, and reprogram \$106k in RIP TE for construction from FY 2009-10 to FY 2012-13 per STIP AMENDMENT 08S-017 approved on 05/14/09 -sk
***** Version 13 - 04/15/2009 *****
4/15/09-CTC granted 20-month time extension for project allocation for ROW per waiver W-09-11, on 4/16/09 - mt
***** Version 12 - 06/13/08 *****
6/10/08-carryover delayed RIP PS&E to FY 09-10 per staff recs-mt/ez
3/24/08 - Changed RIP funding agency - rw
***** Version 11 - 06/28/07 *****
5/21/07 - Add project to the 2006 STIP Augmentation of \$280 in PS&E and \$255K in R/W. add Demo funds of \$1,100K in CON and add \$22K in CON from TE reserve - ny
***** Version 10 - 03/28/2007 *****
3/28/07 - CTC allocation of 240K PA&ED per resolution FP-06-75 on 03/15/07. -ez
***** Version 9 - 03/21/2007 *****
3/21/07 - Amendment in vote box transfers \$240k RIP FY 06/07 from PS&E to PA&ED per Resolution FP-06-75 on 3/15/07. This is a supplemental funds request - \$45k for PA&ED was allocated in Apr 06. Lake Co will use federal demo funds to backfill PS&E. The agency requested a portion of this allocation be reimbursed under authority of AB 872, effective 01/31/07. - ch
***** Version 8 - 01/29/2007 *****
02/01/07 Amendment in vote box moves RIP TE FY 04/05 \$29k from PS& to PA&D; CTC Allocation of \$29k PA&ED per Resolution FP-06-62 on 02/01/07. - ch
***** Version 7 - 06/13/06 *****
06/07/2006 Delay RIP R/W to FY 07/08. Delay RIP TE R/W to FY 07/08 and changed program code to reflect RIP TE. SAFETEA-LU High Priority Demo increase CON to \$3,200K in FY 08/09.
ljb/lc
***** Version 6 - 05/19/2006 *****
06/07/06 CTC allocation of \$45k PA&ED per Resolution FP-05-79 on 04/27/06. -lc
***** Version 5 - 08/30/2005 *****
08/30/05-CTC allocation \$45K PA&ED moved to Pending allocation list on 08/18/05-km
***** Version 4 - 06/12/2005 *****
6/12/05 - CTC approved 20 mo. Time extension on \$29K of PS&E per W-05-11 on 05/26/05. -ez
***** Version 3 - 05/10/2005 *****
05/10/05 R/W delayed to FY 06/07; CON delayed to FY 08/09; \$22k RIP TE removed per amendment 04S-033, on 05/26/05. -rj
***** Version 2 - 08/05/04 *****
06/02/04 CON increased and PA&ED, PS&E and R/W advanced. TE funding added for bike lanes. -rdj
***** Version 1 - 10/09/2002 *****
10/09/02 New project added per STIP Amendment 02S-007, on 10/03/02. -rdj

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Project 14 - Current
modified funding

DIST: 01	PPNO: 3033R	EA: 281724	CTIPS ID: 130-0000-1260	TITLE (DESCRIPTION): Soda Bay Road Rehabilitation (Near Lakeport, at Soda Bay Road from Route 175 extension to Manning Creek. Road rehabilitation.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0100000055				MPO ID.:	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Lake County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Lake County
PROJECT MANAGER: Scott DeLeon

PHONE: (707) 263-2345

EMAIL: scott.deleon@lakecountycyca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Active	12/21/2020	MPOCANO	Amendment - Cost/Scope/Sch. Change	37	662	949	2,405
18	Official	06/05/2020	MPOCANO	Amendment - Cost/Scope/Sch. Change	29	662	400	1,935
17	Official	11/02/2018	MPOGREEN	Adoption - Carry Over	0	662	400	1,935
16	Official	05/19/2017	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	662	400	1,935
15	Official	11/14/2016	MPOGREEN	Adoption - Carry Over	0	662	400	1,935
14	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	662	400	1,935
13	Official	10/28/2014	MPOGREEN	Adoption - Carry Over	0	662	400	1,935
12	Official	04/08/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	662	400	1,935
11	Official	06/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,981	243	1,410

* RIP - Local Roads Rehabilitation		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 7	PE	263								263
	RW									
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Lake County/City Area Planning Council	Total:	263								263

* RIP - RIP TE - Regional Share of STIP TE (Off System)		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 7	PE	3								3
	RW	1								1
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Lake County/City Area Planning Council	Total:	4								4

* RIP - RIP TE - Regional Share of STIP TE (Off System)		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 7	PE	23								23
	RW	9								9
* Fund Type: STP Enhancements	CON									
* Funding Agency: Lake County/City Area Planning Council	Total:	32								32

* Demo - Locally Funded State Highway Projects		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 7	PE	1,336								1,336
	RW	157			465					622
* Fund Type: Demonstration-State TEA21	CON									
* Funding Agency:	Total:	1,493			465					1,958

* Local Funds - Locally Generated Funds		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 7	PE				352					352
	RW	1								1
* Fund Type: Local Transportation Funds	CON									
* Funding Agency:	Total:	1			352					353

* RIP - Local Roads Rehabilitation		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 7	PE	310								310
	RW	232								232
* Fund Type: STIP Advance Construction	CON					662				662
* Funding Agency: Lake County/City Area Planning Council	Total:	542				662				1,204

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
* Fund Source 7 of 7	PE				118					118
	RW				84					84
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency:	Total:				202					202
<hr/>										
Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,935			470					2,405
	RW	400			549					949
	CON					662				662
	Total:	2,335			1,019	662				4,016

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Comments:

***** Version 19 - 12/21/2020 *****Modify funding and add HIP funds and local funds. -tcano
***** Version 18 - 05/21/20***** Modify schedule per the CTC Adopted 2020 STIP. -tcano
Project data transferred from 2020 STIP
***** Version 1 - 07/10/18 *****
Project data transferred from 2018 STIP.
***** VERSION 24 - 04/05/2018 *****
***** RTIP VERSION 23 - 01/24/2018 *****
Adoption carry over. ? aa move to FY 19/20 per Staff Recs. -ez

***** Version 23 - 06/21/2017 *****
CTC approved an amendment to update funding plan and delivery schedule to delay construction until FY 18/19. ? aa
***** Version 22 - 05/31/16 *****
***** RTIP Version 1 - 12/17/2015 *****
Adoption carry over, delay to FY 17/18, per 12/14/15 PPR. - aa/ez
***** Version 21 - 05/20/2015 *****
CTC approved an amendment to update funding plan and delivery schedule. - aa
***** Version 20 - 03/24/14 *****
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and 12/04/13 PPR. - aa
Updated TE to regular STIP RIP. -ez
***** Version 19 - 05/01/2013 *****
CTC approved amendment to update funding plan and delivery schedule. - aa
***** Version 18 - 03/05/2013 *****
CTC approved an allocation of \$552k RIP PS&E and R/W FY 11/12 .-aa
CTC approved a Future Consideration of Funding, Resolution E-13-14. -aa
***** Version 17 - 05/24/2012 *****
CTC approved a 12 month TE for \$552k (310k RIP PS&E and \$232k RIP R/W and \$10k RIP TE R/W . -aa/ez
***** Version 16 - 04/12/12 *****
***** RTIP Version 1 - 03/07/2012 *****
Adoption- will need to re-Carry over after PS&E and R/W vote FY 11/12. -ez
***** Version 15 - 06/15/10 *****
Adoption- Carry over. Decreased RIP PS&E from \$530K to \$310K and moved funds from FY 08/09 to 11/12. Decreased RIP R/W \$327K to \$232K and moved funds from FY 08/09 to 11/12.
Decreased RIP CON from \$2110K to \$1270K and moved funds from FY 12/13 to 13/14. Decreased TE R/W from \$13K to \$10K and moved from FY 08/09 to 11/12. Decreased TE CON from
\$136K to \$97K and moved from FY 12/13 to 13/14. Decreased DEMO CON from \$1884K to \$589K and moved from FY 12/13 to 13/14. Added \$595K to DEMO PA&ED for FY 08/09. LOCAL funds
CON \$25K moved from FY 12/13 to 13/14.-LH/ez
***** Version 14 - 05/22/2009 *****
5/22-09 - Amendment to reprogram \$2,110k RIP for construction from FY 2009-10 to FY 2012-13, and \$136k in RIP TE for construction from FY 2009-10 to FY 2012-13 per STIP Amendment 08S-
017 approved 5/14/09-sk
***** Version 13 - 04/15/2009 *****
4/15/09-CTC granted 20-month time extension for project allocation for PS&E and ROW per waiver W-09-11, on 4/16/09 - mt
***** Version 12 - 06/13/08 *****
02/22/08-Adoption carry over; decreased FY 08-09 RIP PS&E to \$530k, transfer \$30k in FY 08-09 to new bridge project for HBP matching funds. Demo funds to be advanced to cover PS&E costs,
increased FY 09-10 RIP CON \$2,110k-mt
***** Version 11 - 06/28/07 *****
5/21/07 - Add project to the 2006 STIP Augmentation of \$560K in PS&E and \$184K in R/W and add Demo funds of \$2,100K in CON-ny
***** Version 10 - 03/28/2007 *****
3/28/07 - CTC allocation of 210K PA&ED per resolution FP-06-75 on 03/15/07. -ez
***** Version 9 - 03/21/2007 *****
3/21/07 - Amendment in vote box transfers \$210k RIP FY 06/07 from PS&E to PA&ED per Resolution FP-06-75 on 3/15/07. This is a supplemental funds request - \$53k for PA&ED was allocated
in Apr 06. Lake Co will use federal demo funds to backfill PS&E. The agency requested a portion of this allocation be reimbursed under authority of AB 872, effective 01/31/07.- ch
***** Version 8 - 01/29/2007 *****
02/01/07 Amendment in vote box moves RIP TE FY 04/05 \$26k from PS& to PA&D; CTC Allocation of \$26k PA&ED per Resolution FP-06-62 on 02/01/07. - ch
***** Version 7 - 06/13/06 *****
5/24/06 Delayed RIP R/W to FY 07/08. Delayed RIP TE R/W to FY 07/08 and changed program code to reflect TE. ljb/lc
***** Version 6 - 05/19/2006 *****
FP-05-79 04/27/2006 CTC Vote \$53K PAED
***** Version 5 - 08/30/2005 *****
08/30/05-CTC allocation \$53K PA&ED moved to pending allocation list on 08/18/05-Km
***** Version 4 - 06/12/2005 *****
6/12/05 - CTC approved 20 mo. Time extension on \$26K of PS&E per W-05-11 on 05/26/05. -ez
***** Version 3 - 05/10/2005 *****
05/10/05 R/W delayed to FY 06/07; CON delayed to FY 08/09; \$26k RIP TE removed per amendment 04S-033, on 05/26/05. -rdj
***** Version 2 - 08/05/04 *****
06/02/04 CON, PA&ED increased and PA&ED, PS&E advanced. TE funding added for bike lanes. -rdj
***** Version 1 - 10/09/2002 *****
10/09/02 New project added per STIP Amendment 02S-007, on 10/03/02. -rdj

Monica Galliani

From: Pimentel, Jeffrey L@DOT <jeffrey.pimentel@dot.ca.gov>
Sent: Thursday, September 09, 2021 3:15 PM
To: Danielle Casey
Cc: Lisa Davey-Bates; Ahlstrand, Tatiana L@DOT; Buck, Jen L@DOT; Mullen, Richard D@DOT
Subject: RE: Reminder: STIP Funding requests for upcoming TAC meeting
Attachments: 29841 Lak 29 Segment 2A 2022 PPR 8-18-21.pdf; 29831 Lak 29 Segment 2B 2022 PPR 8-18-21.pdf

Danielle,

Per our conversation today, here is an email outlining the outstanding funding needs for Lak 29 Expressway Segment 2A and 2B based on engineer's estimates completed in early 2020. All costs are in 1000's. I've also attached the latest Project Programming Requests (PPRs) to this email for each segment. See below:

Lak 29 Segment 2A (EA 01-29841 EFIS 0118000078)

Current committed funding

PS&E = \$6,000

Future Need (uncommitted)

R/W Support = \$2,000

Construction Support = \$9,000

R/W Capital = \$15,000

Construction Capital = \$65,000

Lak 29 Segment 2B (EA 01-29831 EFIS 0118000079)

Current committed funding

PS&E = \$6,000

Future Need (uncommitted)

R/W Support = \$2,000

Construction Support = \$9,000

R/W Capital = \$31,000

Construction Capital = \$85,000

Please note the project costs are based on a delivery in the 23/24 FY. The critical path of the current schedule is the right of way acquisition lead time, which is estimated to take approximately 24 months. The current schedule assumes right of way acquisitions to begin in April 2022, which is contingent upon securing R/W Support and R/W Capital funding. Any delay in beginning the right of way process beyond April 2022 would also delay the delivery of the overall project by an equal amount.

Let me know if you have any questions. Thanks

Jeff Pimentel
Project Manager

Caltrans District 1

(707) 834-9529

From: Danielle Casey <caseyd@dow-associates.com>

Sent: Thursday, September 9, 2021 9:47 AM

To: 'Alan Flora' <aflora@clearlake.ca.us>; Kelso, Alexis M@DOT <Alexis.Kelso@dot.ca.gov>; 'Dale Goodman ' <dgoodman@clearlake.ca.us>; 'David Swartz' <swartz@cecusa.net>; Preston, Destiny@DOT <Destiny.Preston@dot.ca.gov>; 'Doug Grider' <dgrider@cityoflakeport.com>; 'J Byers' <jbyers@cityoflakeport.com>; 'James Sookne' <jsookne@dbcteam.net>; Skeen, Joel@CHP <JSkeen@chp.ca.gov>; 'John Everett' <John.Everett@lakecountyca.gov>; 'Kevin Ingram' <kingram@cityoflakeport.com>; 'Mark Roberts' <mroberts@clearlake.ca.us>; 'Olivia Grupp' <ogrupp@cityoflakeport.com>; Jackman, Rex A@DOT <rex.jackman@dot.ca.gov>; Rymer-Burnett, Saskia@DOT <Saskia.Rymer-Burnett@dot.ca.gov>; 'Scott DeLeon ' <scott.deleon@lakecountyca.gov>; Ahlstrand, Tatiana L@DOT <tatiana.ahlstrand@dot.ca.gov>; Pimentel, Jeffrey L@DOT <jeffrey.pimentel@dot.ca.gov>

Cc: Nephel Barrett <barrettn@dow-associates.com>; Lisa Davey-Bates <ldaveybates@dbcteam.net>; Alexis Pedrotti <apedrotti@dbcteam.net>

Subject: RE: Reminder: STIP Funding requests for upcoming TAC meeting

Importance: High

EXTERNAL EMAIL. Links/attachments may not be safe.

Good Morning All,

My apologies, but this morning when looking at submittals I realized that I forgot to include Lake 29 Project Manager, Jeff Pimentel on this email. Due to my mistake, I would like to extend the submittal deadline to the end of the day today. If you have not submitted your project information to me, yet, please do so today. My direct phone number is 707-234-4765 if anyone has any questions.

Thank you!

Danielle Casey

Project Coordinator

Lake County/City Area Planning Council – (707) 263-7799

Mendocino Council of Governments – (707) 463- 1859

525 South Main Street, Suite G

Ukiah, CA 95482

caseyd@dow-associates.com



From: Danielle Casey <caseyd@dow-associates.com>

Sent: Thursday, September 2, 2021 3:46 PM

To: 'Alan Flora' <aflora@clearlake.ca.us>; 'Alexis Kelso' <Alexis.Kelso@dot.ca.gov>; 'Dale Goodman ' <dgoodman@clearlake.ca.us>; 'David Swartz' <swartz@cecusa.net>; 'Destiny Preston' <Destiny.Preston@dot.ca.gov>; 'Doug Grider' <dgrider@cityoflakeport.com>; 'J Byers' <jbyers@cityoflakeport.com>; 'James Sookne' <jsookne@dbcteam.net>; 'Joel Skeen ' <JSkeen@chp.ca.gov>; 'John Everett' <John.Everett@lakecountyca.gov>; 'Kevin Ingram' <kingram@cityoflakeport.com>; 'Mark Roberts' <mroberts@clearlake.ca.us>; 'Olivia Grupp' <ogrupp@cityoflakeport.com>; 'Rex Jackman' <rex.jackman@dot.ca.gov>; 'Saskia Rymer' <Saskia.Rymer-Burnett@dot.ca.gov>; 'Scott DeLeon ' <scott.deleon@lakecountyca.gov>; 'Tatiana Ahlstrand' <tatiana.ahlstrand@dot.ca.gov>

Cc: Nephel Barrett <barrettn@dow-associates.com>; Lisa Davey-Bates <ldaveybates@dbcteam.net>; Alexis Pedrotti <apedrotti@dbcteam.net>

Subject: Reminder: STIP Funding requests for upcoming TAC meeting

Importance: High

Hello TAC Members,

I wanted to drop a reminder to email me an explanation of your needs for your Regional Priority Projects for 2022 STIP consideration, as we discussed at the last TAC meetings. We will consider these requests at the upcoming TAC meeting on September 16. The total amount of funding available for projects is **\$1,869,000**.

Please provide a letter or email identifying the project, current anticipated schedule, current committed funding from all sources, and additional need, including any documents that outline/identify the additional need (new estimates, etc.).

As outlined in Resolution 12-13-11 (attached), the following criteria will be used as a method of prioritizing projects for funding: regional significance, readiness, urgency, one-time funding opportunity, leveraging other fund, safety, traffic volume, and reasonableness/cost benefit. I urge you to address these items in your letter.

The Regional Priority Projects are:

- Lake 29 Expressway (Caltrans)
- South Main/Soda Bay Road Corridor Improvements(County of Lake)
- Dam Road/Dam Road Extension Roundabout (City of Clearlake)

Please send these items to me by **C.O.B. Wednesday, September 8th** so that I can incorporate them into the TAC Packet for all members to review. Thank you for your attention to this matter! I hope you enjoy the long weekend!

Danielle Casey

Project Coordinator

Lake County/City Area Planning Council – (707) 263-7799

Mendocino Council of Governments – (707) 463- 1859

525 South Main Street, Suite G

Ukiah, CA 95482

caseyd@dow-associates.com



Monica Galliani

From: Dave Swartz <swartz@cecusa.net>
Sent: Thursday, September 09, 2021 1:24 PM
To: Danielle Casey
Cc: Alan Flora; Adeline Brown; Dale Goodman; Kelcey Young; Marisa Hewitt
Subject: RE: Reminder: STIP Funding requests for upcoming TAC meeting

Hi Danielle,

I met with Staff today and City Manager Flora, and the City of Clearlake has procured funding for the Dam Road Roundabout project for most of the soft costs, i.e. environmental, PSE, Right of way, etc.. We believe that we will be positioned to utilize the funds available within the very near future. The Environmental component of this project is approximately 50-60 percent complete with the Cities consultant. Given our situation and readiness, the City of Clearlake would be inclined to request using available funds to provide construction funding for this regional project and getting it completed in 2023.

Dave

David L. Swartz, PE, PLS, QSD/P
Consulting City Engineer
City of Clearlake

voice 530-682-9832

swartz@cecusa.net



From: Danielle Casey [mailto:caseyd@dow-associates.com]
Sent: Thursday, September 9, 2021 9:47 AM
To: 'Alan Flora' <aflora@clearlake.ca.us>; 'Alexis Kelso' <Alexis.Kelso@dot.ca.gov>; 'Dale Goodman' <dgoodman@clearlake.ca.us>; Dave Swartz <swartz@cecusa.net>; 'Destiny Preston' <Destiny.Preston@dot.ca.gov>; 'Doug Grider' <dgrider@cityoflakeport.com>; 'J Byers' <jbyers@cityoflakeport.com>; 'James Sookne' <jsookne@dbcteam.net>; 'Joel Skeen' <JSkeen@chp.ca.gov>; 'John Everett' <John.Everett@lakecountyca.gov>; 'Kevin Ingram' <kingram@cityoflakeport.com>; 'Mark Roberts' <mroberts@clearlake.ca.us>; 'Olivia Grupp' <ogrupp@cityoflakeport.com>; 'Rex Jackman' <rex.jackman@dot.ca.gov>; 'Saskia Rymer' <Saskia.Rymer-Burnett@dot.ca.gov>; 'Scott DeLeon' <scott.deleon@lakecountyca.gov>; 'Tatiana Ahlstrand' <tatiana.ahlstrand@dot.ca.gov>; 'Pimentel, Jeffrey L@DOT' <jeffrey.pimentel@dot.ca.gov>
Cc: Nephela Barrett <barrettn@dow-associates.com>; Lisa Davey-Bates <ldaveybates@dbcteam.net>; Alexis Pedrotti <apedrotti@dbcteam.net>
Subject: RE: Reminder: STIP Funding requests for upcoming TAC meeting
Importance: High

Good Morning All,

My apologies, but this morning when looking at submittals I realized that I forgot to include Lake 29 Project Manager, Jeff Pimentel on this email. Due to my mistake, I would like to extend the submittal deadline to the end of the day

today. If you have not submitted your project information to me, yet, please do so today. My direct phone number is 707-234-4765 if anyone has any questions.

Thank you!

Danielle Casey

Project Coordinator

Lake County/City Area Planning Council – (707) 263-7799

Mendocino Council of Governments – (707) 463- 1859

525 South Main Street, Suite G

Ukiah, CA 95482

caseyd@dow-associates.com



From: Danielle Casey <caseyd@dow-associates.com>

Sent: Thursday, September 2, 2021 3:46 PM

To: 'Alan Flora' <aflora@clearlake.ca.us>; 'Alexis Kelso' <Alexis.Kelso@dot.ca.gov>; 'Dale Goodman' <dgoodman@clearlake.ca.us>; 'David Swartz' <swartz@cecusa.net>; 'Destiny Preston' <Destiny.Preston@dot.ca.gov>; 'Doug Grider' <dgrider@cityoflakeport.com>; 'J Byers' <jbyers@cityoflakeport.com>; 'James Sookne' <jsookne@dbcteam.net>; 'Joel Skeen' <JSkeen@chp.ca.gov>; 'John Everett' <John.Everett@lakecountyca.gov>; 'Kevin Ingram' <kingram@cityoflakeport.com>; 'Mark Roberts' <mroberts@clearlake.ca.us>; 'Olivia Grupp' <ogrupp@cityoflakeport.com>' <ogrupp@cityoflakeport.com>; 'Rex Jackman' <rex.jackman@dot.ca.gov>; 'Saskia Rymer' <Saskia.Rymer-Burnett@dot.ca.gov>; 'Scott DeLeon' <scott.deleon@lakecountyca.gov>; 'Tatiana Ahlstrand' <tatiana.ahlstrand@dot.ca.gov>

Cc: Nephele Barrett <barrettn@dow-associates.com>; Lisa Davey-Bates <ldaveybates@dbcteam.net>; Alexis Pedrotti <apedrotti@dbcteam.net>

Subject: Reminder: STIP Funding requests for upcoming TAC meeting

Importance: High

Hello TAC Members,

I wanted to drop a reminder to email me an explanation of your needs for your Regional Priority Projects for 2022 STIP consideration, as we discussed at the last TAC meetings. We will consider these requests at the upcoming TAC meeting on September 16. The total amount of funding available for projects is **\$1,869,000**.

Please provide a letter or email identifying the project, current anticipated schedule, current committed funding from all sources, and additional need, including any documents that outline/identify the additional need (new estimates, etc.).

As outlined in Resolution 12-13-11 (attached), the following criteria will be used as a method of prioritizing projects for funding: regional significance, readiness, urgency, one-time funding opportunity, leveraging other fund, safety, traffic volume, and reasonableness/cost benefit. I urge you to address these items in your letter.

The Regional Priority Projects are:

- Lake 29 Expressway (Caltrans)
- South Main/Soda Bay Road Corridor Improvements(County of Lake)
- Dam Road/Dam Road Extension Roundabout (City of Clearlake)

Please send these items to me by **C.O.B. Wednesday, September 8th** so that I can incorporate them into the TAC Packet for all members to review. Thank you for your attention to this matter! I hope you enjoy the long weekend!

Danielle Casey

Project Coordinator
Lake County/City Area Planning Council – (707) 263-7799
Mendocino Council of Governments – (707) 463- 1859
525 South Main Street, Suite G
Ukiah, CA 95482
caseyd@dow-associates.com



PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 13 Aug 2019 v8.01g)

General Instructions

Amendment (Existing Project) Y/N					Date:	9/10/21
District	EA	Project ID		PPNO	MPO ID	
01						
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
LAK	VAR			City of Clearlake		
				MPO	Element	
				Non-MPO	Capital Outlay	
Project Manager/Contact		Phone		E-mail Address		
Adeline Brown		707-994-8201		abrown@clearlake.ca.us		
Project Title						
2022 Dam Road Roundabout						
Location (Project Limits), Description (Scope of Work)						
The project will provide a roundabout at Dam Road and Dam Road Extension. It will consist of multi-lane entries on all intersection entries with shared pathways and crosswalks.						
Component						
		Implementing Agency				
PA&ED	City of Clearlake					
PS&E	City of Clearlake					
Right of Way	City of Clearlake					
Construction	City of Clearlake					
Legislative Districts						
Assembly:	4	Senate:	2	Congressional:	3	
Project Benefits						
Purpose and Need						
The project will expand bicycle and pedestrian networks within the City by adding bike lanes and sidewalks to a key developing area. There are certain stretches of discontinuous curb, gutter, and sidewalk along the project's main road, Dam Road Extension. The area lacks adequate pedestrian and bicycle facilities.						
Category		Outputs			Unit	Total
Other						
NHS Improvements	No	Roadway Class	3	Reversible Lane analysis	No	
Inc. Sustainable Communities Strategy Goals		No	Reduces Greenhouse Gas Emissions		No	
Project Milestone					Existing	Proposed
Project Study Report Approved					10/15/18	
Begin Environmental (PA&ED) Phase						07/05/21
Circulate Draft Environmental Document			Document Type	CE		11/01/21
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						12/31/21
Begin Design (PS&E) Phase						03/01/22
End Design Phase (Ready to List for Advertisement Milestone)						08/15/22
Begin Right of Way Phase						08/15/21
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						06/15/23
End Construction Phase (Construction Contract Acceptance Milestone)						12/01/23
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento,

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 13 Aug 2019 v8.01g)

Date: 9/10/21

Additional Information

[Empty box for Additional Information]

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 13 Aug 2019 v8.01g)

Complete this page for amendments only

Date: 9/10/21

District	County	Route	EA	Project ID	PPNO
01	LAK	VAR			

SECTION 1 - All Projects

Project Background

Programming Change Requested

Reason for Proposed Change

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Projects Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



LAKE COUNTY/CITY AREA PLANNING COUNCIL TAC STAFF REPORT

TITLE: Regional Transportation Plan/Active Transportation Plan Update **DATE PREPARED:** 9/9/21
MEETING DATE: 9/16/21

SUBMITTED BY: John Speka, Senior Transportation Planner

BACKGROUND: The Regional Transportation Plan (RTP) is the region's long-term planning document covering a 20-year time span intended to promote a safe and efficient transportation system for the movement of people and goods throughout the region. The primary purpose of the plan is to identify transportation needs and priority projects in all modes of transportation including streets, highways, bicycle and pedestrian facilities, aviation and transit. Updated every four years, the RTP covers present and future transportation needs, deficiencies and constraints, as well as providing estimates of available funding for future transportation projects in the region.

Lake APC staff is in the final stages of completing a draft of the RTP, and will be seeking comments once it is released in the coming weeks. The next steps will involve a public release of the draft RTP (mid-September), followed by circulation of an environmental document for a 30-day review period (end of October). Staff will incorporate comments from local and state agencies along with those received from the public into a final draft, which is expected to come before the Board for final comment and adoption at its December meeting.

ACTION REQUIRED: Informational only

ALTERNATIVES: N/A

RECOMMENDATION: N/A

1.1 Sustainable Transportation Planning Grant Summary Chart

Grant	Fund Source	Purpose	Who May Apply	Local Match
Sustainable Communities Competitive	<p>Budget</p> <p>RMRA and SHA</p> <p>State funds</p> <p>Approx. \$17 million</p> <p>Approx. \$3 million will be set-aside for technical projects such as data acquisition or travel model updates</p> <p>Goal: 50% of grants should benefit Disadvantaged Communities***</p> <p>Grant Minimum</p> <p>\$50,000 for Disadvantaged Communities, including Native American Tribal Governments and rural communities;</p> <p>\$100,000 for all others</p> <p>Grant Maximum</p> <p>\$700,000</p>	<p>Funds local and regional multimodal transportation and land use planning projects that further the region's RTP SCS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives (See Chapter 1.2).</p>	<p>The following are eligible to apply as a primary applicant:</p> <ul style="list-style-type: none"> • MPOs with sub-applicants • RTPAs • Transit Agencies; • Cities and Counties with compliant Housing Elements and completed Annual Progress Reports; • Native American Tribal Governments • Other Public Transportation Planning Entities <p>The following are eligible to apply as a sub-applicant:</p> <ul style="list-style-type: none"> • MPOs/RTPAs • Transit Agencies • Universities and Community Colleges • Native American Tribal Governments • Cities and Counties with compliant Housing Elements and completed Annual Progress Reports • Community-Based Organizations • Non-Profit Organizations (501.C.3) • Other Public Entities** 	<p>11.47% minimum (in cash or an in-kind* contribution).</p> <p>The entire minimum 11.47% local match may be in the form of an eligible in-kind contribution.</p> <p>Staff time from the primary applicant counts as cash match.</p>
Sustainable Communities Formula	<p>Budget</p> <p>RMRA</p> <p>State funds</p> <p>\$12.5 million</p>	<p>Funds local and regional multimodal transportation and land use planning projects that further the region's RTP SCS (where applicable), contribute to the State's GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives (See Chapter 1.2).</p>	<p>The following are eligible to apply as a primary applicant:</p> <ul style="list-style-type: none"> • MPOs 	<p>11.47% minimum (in cash or an in-kind* contribution).</p> <p>The entire minimum 11.47% local match may be in the form of an eligible in-kind contribution.</p> <p>Staff time from the primary applicant counts as cash match.</p>

* For third party in-kind contribution requirements, refer to Chapter 5.4 of this Guide.
 ** Public entities include state agencies, the Regents of the University of California, district, public authority, public agency, and any other political subdivision or public corporation in the State (Government Code Section 811.2).
 *** For purposes of this grant program, disadvantaged communities are the most vulnerable places that are facing disproportionate rates of economic, environmental, and health burdens, and are defined according to the tools in Appendix A.

Grant	Fund Source	Purpose	Who May Apply	Local Match
Strategic Partnerships	<p>Budget</p> <p>FHWA SPR, Part I</p> <p>Federal funds \$1.5 million</p> <p>Grant Minimum \$100,000</p> <p>Grant Maximum \$500,000</p>	<p>Funds transportation planning studies in partnership with Caltrans that address the regional, interregional and statewide needs of the State highway system, and also assist in achieving the Caltrans Mission and Grant Program Objectives (See Chapter 1.2).</p>	<p>The following are eligible to apply as a primary applicant:</p> <ul style="list-style-type: none"> • MPOs • RTPAs <p>The following are eligible to apply as a sub-applicant:</p> <ul style="list-style-type: none"> • MPOs/RTPAs • Transit Agencies • Universities and Community Colleges • Native American Tribal Governments • Cities and Counties • Community-Based Organizations • Non-Profit Organizations (501.C.3) • Other Public Entities** 	<p>20% minimum (in non-federal funds or an in-kind* contribution). The entire minimum 20% local match may be in the form of an eligible in-kind contribution. Staff time from the primary applicant counts as cash match.</p>
	<p>Budget</p> <p>FTA Section 5304</p> <p>Federal funds \$3 million</p> <p>Grant Minimum \$75,000 for rural RTPAs; \$100,000 for MPOs</p> <p>Grant Maximum \$500,000</p>			
<p>* For third party in-kind contribution requirements, refer to Chapter 5.4 of this Guide.</p> <p>** Public entities include state agencies, the Regents of the University of California, district, public authority, public agency, and any other political subdivision or public corporation in the State (Government Code Section 811.2).</p>				



CLEAN CALIFORNIA

A transformative initiative to remove litter, create jobs and beautify California

Envisioning What's Possible

Trash has plagued California's streets and highways for decades. Clean California proposes significant investments in litter collection, community engagement and education to ultimately transform unsightly roadsides into spaces of pride for all Californians. This is truly a statewide effort with potential projects in all 58 counties and with a third of the funds going directly to cities, counties, tribes and transit agencies to clean local streets and public spaces.

Program Impact



Create career opportunities and jobs for veterans, students, artists, people experiencing homelessness, and those re-entering society from incarceration



Significantly reduce litter along state highways, local roads, tribal land, parks, pathways and transit centers



Beautify our state's transportation network through art and litter clean-up projects in underserved, rural and urban communities throughout the state

Key Action Areas

- 1 ENGAGE & INVEST IN COMMUNITIES**
Create jobs and support local artists while cleaning and beautifying local roads through community grants.
- 2 EDUCATION**
Drive a cultural shift of shared responsibility for the cleanliness of our roadways through litter prevention education campaigns that focus on properly throwing away trash and the impact littering has on natural resources, waterways, public safety and health.
- 3 EXPAND LITTER PICK-UP**
Significantly reduce trash from state highways and local roads by strengthening trash collection by Caltrans, community service programs and local volunteers. Increase access to waste facilities and provide free monthly disposal sites throughout the state.
- 4 ENHANCE INFRASTRUCTURE**
Implement sustainable beautification projects that improve safety and transform dividing highways into spaces that unify communities.

Clean California FAQs

Q HOW WILL THE MORE THAN \$1 BILLION DOLLARS BE SPENT?

- A \$418M:** Litter Abatement over three years
- \$287M:** State Beautification Projects over two years
- \$296M:** Local Beautification Projects over two years
- \$33M:** Public Education over two years
- \$62M:** Project Design, Construction, Local Support and Engagement

Q HOW MANY JOBS WILL THIS PLAN CREATE?

- A** Caltrans estimates that Clean California will create an estimated 10,000-11,000 jobs over three years, including state jobs and opportunities for people experiencing homelessness, at-risk youth, and people re-entering society following incarceration.

Q HOW DOES CLEAN CALIFORNIA DIFFER FROM THE STATE'S CURRENT LITTER ABATEMENT EFFORTS?

- A** Caltrans removed 267,000 cubic yards of trash in 2020 — enough to fill 18,000 garbage trucks.
- Clean California will remove an additional 1.2 million cubic yards, or 21,000 tons, of trash from the state system alone. This much trash:
- Fills 81,000 garbage trucks
 - Fills the Rose Bowl 3 times
 - Fills enough trash bags to cross 3,000 miles — the length of the U.S. from east to west
 - Weighs the equivalent of 135 Statues of Liberty
- These figures are only for trash on the state highway system and does not include local litter collection.

Q HOW WILL COMMUNITIES BE PRIORITIZED FOR BEAUTIFICATION?

- A** Communities along state highways in all 58 California counties stand to benefit from Clean California. Caltrans will ramp up trash collection efforts and incorporate sustainable landscapes along state highways. Caltrans will fund projects on local streets and roads, tribal lands, parks, pathways and transit centers through a new grant program to clean and enhance public spaces.

Q HOW WILL CALTRANS ADMINISTER THE LOCAL GRANTS?

- A** Caltrans is currently developing the criteria to equitably award the local grants to underserved, rural and urban communities throughout the state. Communities with unique and significant projects that meet the program's criteria will be eligible to receive funds based on need, population and the number of proposals. Caltrans will match local investments using a need-based formula that provides additional state support to underserved communities with a goal of funding more than 100 local projects throughout California a year.

Q WHAT DOES UPKEEP LOOK LIKE AFTER THE THREE-YEAR CLEAN CALIFORNIA EFFORT IS FINISHED?

- A** This initiative focuses on driving a cultural shift of shared responsibility and community pride for the cleanliness of our roadways through education on properly throwing away trash and the impacts littering has on natural resources, waterways, public safety and health to encourage Californians to do their part to keep our state clean.

Q HOW WILL THIS PLAN AFFECT THE CURRENT EFFORTS TO FIX CALIFORNIA'S AGING INFRASTRUCTURE?

- A** It won't. The funding for Clean California is separate from the budget for the state's highways and bridges. Senate Bill 1, the transportation bill signed into law in 2017, invests \$5 billion dollars a year to repair and upgrade bridges, pavement, local roads and transit. Learn more at rebuildingca.ca.gov.





CLEAN CALIFORNIA

Local Grant Program

The Clean California Local Grant Program, administered by the California Department of Transportation (Caltrans), will provide approximately \$296 million as part of a two-year program to beautify and improve streets and roads, tribal lands, parks, pathways, and transit centers to restore pride in public spaces.

Applicants must be local or regional public agencies, transit agencies, or tribal governments. Nonprofit organizations may be sub-applicants.

Project Types

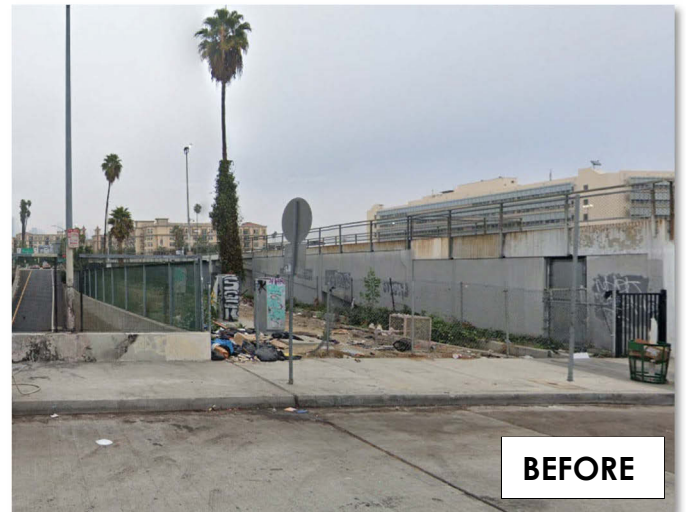
Eligible projects shall include, but not be limited to:

- Community litter abatement and beautification
- Community litter abatement events and/or educational program

Funding

The grant program guidelines are being developed with a framework that recognizes the diverse funding needs of potential applicants throughout the state.

- The local match component will range from 0% to 50% of the project costs.
- Half of the overall program funds will benefit or be located in underserved communities.
- The maximum grant is \$5 million.



110/28th Street, Los Angeles



CLEAN CALIFORNIA

Local Grant Program

Project Selection Criteria

Caltrans will develop project selection criteria that will incorporate:

- Community need
- Potential to enhance and beautify public space
- Potential for greening to provide shade, reduce the urban heat island effect, and use native drought-tolerant plants
- Potential to improve access to public space
- Public engagement in the project proposal that reflects community priorities
- Benefit to underserved communities

These funds shall not be used to displace people experiencing homelessness. Projects must be completed by June 30, 2023.

Program Guidelines & Call for Projects

Caltrans is developing program guidelines and will solicit input through stakeholder workshops.

Event	Date
Workshop #1	September 1, 2021*
Workshop #2	October 7, 2021*

* Pre-Registration for the workshops will be on the website listed below.

Projected timeline:

Milestone	Date
Call for Projects	December 2021**
Project Application Deadline	February 2022**
Project Award Notification	March 2022**

** Visit the website listed below for the most up-to-date information.

Prepare Your Project(s) Now!

- Identify potential project site(s) and/or educational program concept(s)
- Plan and begin your community engagement
- Start project/program design plans
- Stay informed on guideline drafts and updates through workshops and website

For more information, please visit: <https://cleancalifornia.dot.ca.gov/local-grants>

Sign up for our mailing list [HERE](#)

Questions? Email: CleanCA.LocalGrant@dot.ca.gov