



LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director
www.lakeapc.org

525 South Main Street, Ukiah, CA 95482
Administration: Suite G ~ 707-234-3314
Planning: Suite B ~ 707-263-7799

TECHNICAL ADVISORY COMMITTEE (TAC) MEETING AGENDA

DATE: Thursday, October 21, 2021
TIME: 9 a.m.
PLACE: Audioconference

In accordance with Assembly Bill 361, Brown Act: Remote Meetings During a State of Emergency, and to facilitate Social Distancing due to COVID-19, Lake Area Planning Council's Technical Advisory Committee meeting will be by audioconference only. Public comments will be available during Thursday's meeting on any agenda item. Please send comments to our Senior Transportation Planner, John Speka, at spekaj@dow-associates.com and note the agenda item number being addressed. Oral comments will also be accepted by telephone or video during the meeting when public comment is invited.

Dial-in number: 1 (669) 900-6833 / Meeting ID: 871 9367 9735# Password: 944522
****Zoom link provided to members in distribution email and to public by request***

1. Call to order
2. Approval of September 16, 2021 Minutes
3. RTIP/STIP Update (*Casey*)
4. Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) (*Casey*)
5. Announcements and Reports
 - a. Lake APC
 - i. Update on Planning Grants (*Speka*)
 - ii. Regional Transportation Plan Update (*Speka*)
 - iii. Update on Strategic Partnerships Grant (*Casey*)
 - iv. Local Road Safety Plan Update (*Casey*)
 - v. Pavement Management Program (PMP) (*Casey*)
 - vi. Miscellaneous
 - b. Lake Transit Authority
 - i. Transit Hub Update (*Sookne*)
 - ii. Current Transit Projects (*Sookne/Davey-Bates*)
 - iii. Miscellaneous
 - c. Caltrans
 - i. Lake County Projects Update
 - ii. Miscellaneous
 - d. Regional Housing Update
 - e. Local Agency Updates
7. Information Packet

8. Public input on any item under the jurisdiction of this agency, but which is not otherwise on the above agenda
9. Next Proposed Meeting – **November 18, 2021**
10. Adjourn meeting

Public Expression - The TAC welcomes participation in TAC meetings. Comments will be limited for items not on the agenda to three minutes per person, and not more than 10 minutes per subject, so that everyone may be heard. This time is limited to matters under TAC jurisdiction which have not already been considered by the TAC.

Americans with Disabilities Act (ADA) Requests - To request disability-related modifications or accommodations for accessible locations or meeting materials in alternative formats (*as allowed under Section 12132 of the ADA*) please contact the Lake APC office at 707-263-7799 at least 72 hours prior to the meeting.

Posted: October 15, 2021

List of Attachments:

Agenda Item #2 – 9/16/21 Draft Lake TAC Minutes
Agenda Item #3 – RTIP/STIP Staff Report
Agenda Item #4 – CRRSAA Staff Report & Guidelines
Agenda Item #5aⁱⁱ – RTP Staff Report
Agenda Item 5aⁱⁱⁱ – SR53 Staff Report & Schedule
Agenda Item 5a^{iv} – LRSP Staff Report
Agenda Item 5a^v – PMP Staff Report



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TECHNICAL ADVISORY COMMITTEE MEETING Draft Meeting Minutes

Thursday, September 16, 2021
9 a.m.

Meeting held via Zoom

Present

Saskia Rymer-Burnett, Caltrans District 1
Destiny Preston, Caltrans District 1
James Sookne, Lake Transit Authority
Doug Grider, City of Lakeport
Dave Swartz, City of Clearlake (Engineering Consultant)
Dale Goodman, City of Clearlake
John Everett, County of Lake
Jenni Byers, City of Lakeport
Alan Flora, City of Clearlake

Absent

Joel Skeen, California Highway Patrol
Paul Curren, City of Lakeport (Engineering Consultant)
Tocarra Nicole Thomas, County of Lake
Scott DeLeon, County of Lake

Also Present

Alexis Pedrotti, Lake Area Planning Council
Lisa Davey-Bates, Lake Area Planning Council
Danielle Casey, Lake Area Planning Council
Monica Galliani, Lake Area Planning Council
John Speka, Lake Area Planning Council
Kevin Ingram, City of Lakeport
John Everett, County of Lake
Mike Khammash, Caltrans District 1
Kyle Finger, City of Clearlake
Jeff Pimentel, Caltrans District 1

1. Call to order

The meeting was called to order at 9:02 a.m.

2. Approval of August 26, 2021 Minutes

Motion by Doug, seconded by James, and carried unanimously to approve the August 26, 2021, minutes as written.

3. **Presentation on Lake 29 Expressway Improvement Project**

Jeff gave the committee an update on phases 2A and 2B of the project. He explained the funding breakdown for the project and listed potential funding opportunities for the future. He also added resources the committee can use to view the project's progress online. He then shared photos of the job site.

4. **RTIP/STIP Update**

Danielle gave a brief explanation of the RTIP/STIP processes and referred to the various proposed funding requests in her staff report. These included:

- **South Main/Soda Bay Road Corridor Improvements** (County) – *Received 9/8/2021, 4:02pm*

Funding Need: CON \$3,754,000

Currently Committed: \$662,000

Additional Notes: South Main Street segment is fully funded; Soda Bay Road segment needs additional funding.

- **Lake 29 Expressway 2A** (Caltrans) – *Received 9/9/2021, 3:15pm*

Funding Need: R/W Support: \$2,000,000

R/W Capital: \$15,000,000

CON Support: \$9,000,000

CON Capital: \$65,000,000

Currently Committed Funding: PS&E: \$6,000,000

Additional Notes: Caltrans provides 85% of funding, local agency provides 15%

R/W Support: $\$2,000,000 \times .15 = \$300,000$

R/W Capital: $\$15,000,000 \times .15 = \$2,250,000$

CON Support: $\$9,000,000 \times .15 = \$1,080,000$

CON Capital: $\$65,000,000 \times .15 = \$9,750,000$

- **Lake 29 Expressway 2B** (Caltrans) – *Received 9/9/2021, 3:15 pm*

Funding Need: R/W Support: \$2,000,000

R/W Capital: \$31,000,000

CON Support: \$9,000,000

CON Capital: \$85,000,000

Currently Committed: PS&E: \$6,000,000

Additional notes: Caltrans provides 85% of funding, Local agency provides 15%

R/W Support: $\$2,000,000 \times .15 = \$300,000$

R/W Capital: $\$31,000,000 \times .15 = \$4,650,000$

CON Support: $\$9,000,000 \times .15 = \$1,080,000$

CON Capital: $\$85,000,000 \times .15 = \$12,750,000$

- **Dam Road Roundabout** (Clearlake) – *Received 9/9/2021, 4:54 pm*

Funding Need: CON \$1,900,000

Currently Committed: City staff to confirm local commitment for the construction component. Other existing committed funding in the STIP is for project development.

The committee then discussed which of the methods would best suit the needs of the cities

and the county.

Motion by Destiny, seconded by Doug, and carried unanimously to table action until the October meeting.

5. Announcements and Reports

a. Lake APC

i. Update on Planning Grants

John reported that APC was awarded a grant for the Transit Development Plan Update in June. However, the Wildfire Evacuation Planning Grant application was unsuccessful. He added that staff will receive the results of the Federal Lands Access Program grant application in the fall.

ii. Regional Transportation Plan Update

John reported that staff is in the final stages of completing a draft of the RTP, and will be seeking comments once it is released in the coming weeks. The next steps will involve a public release of the draft RTP (mid-September), followed by circulation of an environmental document for a 30-day review period (end of October). Staff will incorporate comments from local and state agencies along with those received from the public into a final draft.

iii. Update on Strategic Partnerships Grant

Danielle gave a brief update on the SR 53 corridor project, stating that staff anticipates its completion by the end of the year.

iv. FY 2022-23 Caltrans Sustainable Communities Grants Call for Projects

John reported that Clean California is a program involving litter abatement and other environmental efforts that Lake APC will be applying to in February 2022. Following a question from Jenni, staff discussed REAP funding and how to use it.

v. Local Road Safety Plan Update

Danielle reported that staff met with Headway Consultants and traveled to areas of highest safety concern in the county in August. The consultants have since sent staff the new technical safety memorandum, which will go out to the cities for review soon.

vi. Miscellaneous. Lisa reported that the Rotary Club of Ukiah will be holding drive-in movie fundraisers throughout the month.

b. Lake Transit Authority

i. Transit Hub Update. James reported that staff should be receiving the finished document from the environmental contractors soon.

ii. Current Transit Projects. There will be a new shelter put in place at the new Tribal Health Center in Clearlake.

c. Caltrans

i. Lake County Projects Update. Destiny reported that she will be sending out a flyer for the upcoming grant workshop. Caltrans is looking for data for traffic models and other resources. Kyle Finger shared the link to the Clean California website.

ii. Miscellaneous. None.

d. Local Agency Updates

John Everett gave a brief update on upcoming projects. Doug reported that the Hartley project will be going out to bid by the end of the month. There will be a rehab project between North Main Street and 5th Ave.

6. **Information Packet.**
7. **Public input on any item under the jurisdiction of this agency, but which is not otherwise on the above agenda - None**
8. **Next Proposed Meeting – October 21, 2021**
9. **Adjourn Meeting - Meeting adjourned at 10:42 a.m.**

Respectfully Submitted,

Monica Galliani
Lake APC Planning



LAKE COUNTY/CITY AREA PLANNING COUNCIL TAC STAFF REPORT

TITLE: 2022 Regional Transportation Improvement Program
Project Selection

DATE PREPARED: 10/14/2021
MEETING DATE: 10/21/2021

SUBMITTED BY: Danielle Casey, Project Coordinator

BACKGROUND: Each odd-numbered year we consider the programming of projects that are to be included in the State Transportation Improvement Program (STIP) that goes into effect July 1 of the following year. We do this by developing our Regional Transportation Improvement Program (RTIP) which programs our Regional Improvement Program (RIP) shares of funding as identified by the California Transportation Commission (CTC) in the Fund Estimate (FE).

The CTC approved the Fund Estimate for 2022 the FE at the August 18-19, 2021 meeting. The FE identifies a STIP programming target through FY 2026/27 of \$1,934,000. Of the \$1,934,000, \$96,000 are identified for Planning, Programming and Monitoring. In the fall of 2019, you will recall that \$81,000 was available in the 2020 STIP. Because of the small amount, the TAC decided to reserve the money for future distribution. Adding this money to the new Fund Estimate means that there is a total of \$2,015,000 available. When subtracting the \$96,000 for PPM, that leaves \$1,946,000 available for new or existing projects.

At the August TAC meeting, the committee decided that they would like to see additional information about each project including schedule, budget, currently obligated funding, and future funding needs. At the September 16th meeting, the committee reviewed and discussed the submittals. After much deliberation the committee decided it needed to see more information before making a decision regarding how to use the funds. Additional information, including prior funding, timelines, and proof of commitment for matching funds are due to APC Staff on Monday, October 18th and will be presented to the TAC at the meeting.

Below is a summary of submittals.

- **South Main/Soda Bay Road Corridor Improvements** (County) – *Received 9/8/2021, 4:02pm*
Funding Need: CON \$3,754,000
Currently Committed: \$662,000
Additional Notes: South Main Street segment is fully funded; Soda Bay Road segment needs additional funding.
- **Lake 29 Expressway 2A** (Caltrans) – *Received 9/9/2021, 3:15pm*
Funding Need:
 - R/W Support: \$2,000,000
 - R/W Capital: \$15,000,000
 - CON Support: \$9,000,000
 - CON Capital: \$65,000,000Currently Committed Funding: PS&E: \$6,000,000
Additional Notes: Caltrans provides 85% of funding, local agency provides 15%
 - R/W Support: \$2,000,000 x .15 = \$300,000
 - R/W Capital: \$15,000,000 x .15 = \$2,250,000
 - CON Support: \$9,000,000 x .15 = \$1,080,000
 - CON Capital: \$65,000,000 x .15 = \$9,750,000

- **Lake 29 Expressway 2B** (Caltrans) – *Received 9/9/2021, 3:15 pm*

Funding Need:

R/W Support: \$2,000,000

R/W Capital: \$31,000,000

CON Support: \$ 9,000,000

CON Capital: \$85,000,000

Currently Committed: PS&E: \$6,000,000

Additional notes: Caltrans provides 85% of funding, local agency provides 15%

R/W Support: \$2,000,000 x .15 = \$300,000

R/W Capital: \$31,000,000 x .15 = \$4,650,000

CON Support: \$9,000,000 x .15 = \$1,080,000

CON Capital: \$85,000,000 x .15 = \$12,750,000

- **Dam Road Roundabout** (Clearlake) – *Received 9/9/2021, 4:54 pm*

Funding Need: CON \$1,900,000

Currently Committed: No funds currently committed for CON. Project development funding in the STIP is as follows:

E&P: \$211,000

PS&E: \$563,000

ROW: \$570,000

It is important to note that State Guidelines say that STIP funds cannot be used to partially fund a component of a project. They are able to be used to completely fund a component, or complete funding of a partially funded component. Because of this, if funds are awarded for the Lake 29 Expressway projects, they would need to be placed in reserve as a future commitment if the component cannot be fully funded. STIP funds also state that funds should not be divided by formula.

ACTION REQUIRED: Discuss submittals and select a project to receive funding in the 2022 Regional Transportation Improvement Program. The selected project will be included in the draft RTIP that will be presented to the APC Board at the November meeting for review and to the TAC in November for a recommendation to approve.

ALTERNATIVES: Hold money in reserves to be combined with future funding (not recommended).

RECOMMENDATION: Select one of the priority projects to receive funding in the 2022 Regional Transportation Improvement Program. The selected project will be included in the draft RTIP that will be presented to the APC Board at the November meeting for review and to the TAC in November for a recommendation to approve.



LAKE COUNTY/CITY AREA PLANNING COUNCIL TAC STAFF REPORT

TITLE: Coronavirus Response and Relief Supplemental Appropriations Act (HR 133) Funding Discussion

DATE PREPARED: 10/15/2020

MEETING DATE: 10/21/2020

SUBMITTED BY: Danielle Casey, Project Coordinator

BACKGROUND: The Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA, HR 133) was enacted into law on December 27, 2020, and included transportation infrastructure funding to the States for suballocation. California's apportionment of that funding is \$911.8 million. California Transportation Commission staff and Caltrans approved a method for distribution based 50% on STIP formula and 50% on RSTIP/STBG formula which amounts to \$863,816 for Lake County. Of that amount \$27,589 is required for Planning, Programming and Monitoring (PPM) leaving \$836,227 for projects. That division is further broken down to show that a total of \$524,187 in STIP funding and \$312,040 in STBG funding.

The following distribution was approved by the TAC at the May 2021 meeting.

	Scenario 2A \$100,000 Base		
	STIP	CRRSAA (STBG)	Total
County	\$ 204,506.73	\$ 312,040.00	\$ 516,546.73
Clearlake	\$ 186,737.15	\$ -	\$ 186,737.15
Lakeport	\$ 132,943.12	\$ -	\$ 132,943.12
Total	\$ 524,187.00	\$ 312,040.00	\$ 836,227.00

As part of the 2022 RTIP process, staff will be working with agencies to program any unprogrammed COVID Relief STIP funds. These funds must be programmed no later than August 2023 and allocated by June 2024. Once allocated, these funds follow the standard STIP expenditure timeline. The County should also determine how to utilize the available STBG funding, however, that doesn't need to be programmed as part of the RTIP.

The CRRSAA guidelines are attached following this staff report so that agencies can review which uses are allowed with this funding source.

ACTION REQUIRED: TAC action is not required at this meeting, however, agencies should identify projects to utilize the funding identified above for programming as part of the 2022 Regional Transportation Improvement Program. The draft RTIP will be presented to the APC Board at their November meeting and adopted in December.

ALTERNATIVES: None identified.

RECOMMENDATION: TAC action is not required at this meeting, however, agencies should identify projects to utilize the funding identified above for programming as part of the 2022 Regional Transportation Improvement Program. The draft RTIP will be presented to the APC Board at their November meeting and adopted in December.

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 12-13, 2021

From: MITCH WEISS, Executive Director

Reference Number: 4.23, Action

Prepared By: Teresa Favila
Deputy Director

Published Date: April 30, 2021

Subject: Adoption of the Federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021 – CRRSAA Program Guidelines, Resolution G-21-43

Recommendation:

Staff recommends the California Transportation Commission (Commission) adopt the Federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021 – CRRSAA Program Guidelines as proposed in Attachment A. These Guidelines are the policies and procedures specific to the development and adoption of the CRRSAA Program.

Issue:

The CRRSAA Program Guidelines will establish the policies and procedures for the development and adoption of the CRRSAA Program as a result of the funds appropriated from the Federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021. The regional apportionment distribution for the CRRSAA Program was approved by the Commission at the March 2021 Commission meeting. The Guidelines are intended to provide a degree of flexibility while providing accountability and transparency of these federal funds.

The Draft Guidelines were released to the stakeholders on April 13, 2021. Two public workshops were held on April 16, 2021 and April 19, 2021. The Commission held a public hearing on May 12, 2021, prior to adoption of the Guidelines.

Background:

The Federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021 apportioned \$911.8 million to California (COVID Relief Funds). Under the Act, the COVID Relief Funds may be used for a broad range of surface transportation purposes listed in Section 113(b) of Title 23 of the U.S. Code and are meant to “prevent, prepare for, and respond to coronavirus.” Specifically, the Act allows states to cover revenue losses, which is important given that California’s state-generated transportation revenues have declined by

about \$1.5 billion due to the pandemic. Additionally, the Act allows COVID Relief Funds to be used for preventive and routine maintenance; operations; personnel; salaries; contracts; debt service payments; and availability payments; as well as transfers to public tolling agencies. The federal share of costs may be up to 100 percent.

At the March Commission meeting, the Commission approved the COVID Relief funding distribution and regional apportionments for the CRRSAA Program. A total of \$182.4 million will be distributed to the regions from the CRRSAA Program.

Resolution G-21-43:

Be it Resolved, that the Commission hereby adopts the Federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021 – CRRSAA Program Guidelines. These guidelines shall establish the policies and procedures to implement the CRRSAA Program as presented on Attachment A

Attachments:

- Attachment A: CRRSAA Program Guidelines

CRRSAA Program Guidelines Resolution G-21-43

The California Transportation Commission (Commission) intends to adopt the following policies and procedures for the CRRSAA Program. The CRRSAA Program is funded from the Non-STIP regional distribution of the Coronavirus Response and Relief Supplemental Appropriation Act of 2021 funds (COVID Relief Funds).

- **Schedule:** The Commission intends to adopt the guidelines for the CRRSAA Program at the May 12-13, 2021 Commission meeting.
- **Funding:** The total funding available for the CRRSAA Program is \$182,364,599.
- **Apportionment Distribution:** The apportionment distribution for the CRRSAA Program approved on March 14, 2021 is consistent with the formula distribution of the Surface Transportation Block Grant Program with a minimum guarantee of \$200,000 for each county.
- **Eligibility:** Project eligibility for the CRRSAA program is outlined in the Highway Infrastructure Programs - [Coronavirus Response and Relief Supplemental Appropriations Act, 2021](#) Implementation Guidance and includes all activities eligible under the Surface Transportation Block Grant Program in addition to: routine maintenance; operations; personnel, including salaries of employees or contractors; debt service payment; availability payments and coverage for other revenue losses.
- **Allocations:** The allocation of funding for the CRRSAA Program will not be included as part of the annual allocation of federal funding to the Department of Transportation (Caltrans). The following will be the allocation process:
 1. **Allocation of a Project List:** Prior to obligation of funds, a region must submit a project list that identifies each project that will receive COVID Relief funding through the CRRSAA Program to Caltrans. The list may be for the region's full apportionment or reflect a portion of available funding. The project list must include project name(s), brief description, the amount of COVID Relief funding that is requesting for each project (rounded to the nearest thousand), and total project cost. No region may program more than their regional apportionment. The Commission will allocate to Caltrans the total amount of CRRSAA funding that is supported by this list. The Director of Caltrans is authorized to sub-allocate the CRRSAA funds to individual projects that are enumerated on a project list approved by the Commission. If a list that only requests partial funding is presented and approved by the Commission, the region may amend its project list to request the remaining funds at any time prior to October 2023.
 2. **Obligation Amount:** If there are changes to project estimates for Commission allocated projects that require less or more funding at time of obligation, the Caltrans Director is delegated the authority to approve changes to individual

project allocations to allow the advertisement, award, and completion of contracts so long as the total of such increase does not exceed 20% of the amount on the list approved by the Commission and the total allocated or obligated by that region does not exceed that region's total CRRSAA funding.

3. **Allocation Amendments:** With the exception to Section 2 above, any changes to the project(s) on a Commission's approved list, shall be submitted to the Commission for an allocation amendment. The Commission will approve the amended list at a Commission meeting. The deadline to obligate this funding is September 2024. In order to ensure no federal funding is lost to the state, allocation amendments will not be considered after the October 2023 Commission meeting. This will allow the state, in coordination with the regions, a year to obligate and repurpose the funds so that all COVID Relief funds are utilized. **Any regional funds not obligated by June 2024 will be transferred to the state for obligation.**
 4. **Timing:** The Commission may approve project lists at any Commission meeting after approval of these guidelines. A list may not be approved or amended after October 2023 (see Section 3 above). CRRSAA Program funds not obligated by September 2024 will lapse.
 5. **Submittal:** Regions will submit their project list to Caltrans Division of Local Assistance (Local Assistance). Local Assistance will compile all lists and place it on the Commission's Agenda in one book item.
- **Federal Statewide Transportation Improvement Program:** Projects receiving funding from the CRRSAA Program must be programmed in the Federal Statewide Transportation Improvement Program, if required to do so under the Act.
 - **Local Assistance Process:** Other than the allocation requirement above, the CRRSAA Program will follow the existing Local Assistance process for obligation and implementation.
 - **State Exchange:** Local Assistance shall establish a process by which rural and small urbanized areas with a population less than 200,000 may request state exchange. Urbanized areas with a population of 200,000 or greater, as identified in the Federal Highway Administration apportionment notice dated January 15, 2021, are not eligible for state exchange. Local Assistance in coordination with the Division of Budgets will make the determination as to whether the state can approve these requests. The allocation process, reporting requirements, and all other requirements of these guidelines shall apply to all agencies receiving state funds in lieu of the federal funds. Projects funded with state-only funds are subject to Article 19 restrictions.
 - **Reporting:** Local Assistance will report projects that have been obligated, date of obligation and the dollar amount of the obligation on a quarterly basis beginning in December 2021.



LAKE COUNTY/CITY AREA PLANNING COUNCIL TAC STAFF REPORT

TITLE: Regional Transportation Plan/Active Transportation Plan Update **DATE PREPARED:** 9/14/21
MEETING DATE: 10/21/21

SUBMITTED BY: John Speka, Senior Transportation Planner

BACKGROUND: The Regional Transportation Plan/Active Transportation Plan (RTP/ATP) is the region's long-term planning document covering a 20-year time span intended to promote a safe and efficient transportation system for the movement of people and goods throughout the region. The primary purpose of the plan is to identify transportation needs and priority projects in all modes of transportation including streets, highways, bicycle and pedestrian facilities, aviation and transit. Updated every four years, the RTP/ATP covers present and future transportation needs, deficiencies and constraints, as well as providing estimates of available funding for future transportation projects in the region.

A draft of the RTP/ATP has now been released on and staff will be seeking comments from agency staff and the public in the coming weeks. The CEQA document is also ready to be circulated for a 30-day review period providing notice that a final draft will go before the Lake APC Board for adoption at its regular meeting on December 1. The TAC will likewise be asked to provide comments and also to provide a recommendation to the Board regarding adoption at its November 18 meeting.

The Draft RTP/ATP can be located on the Lake APC Website and by the link below.

<https://www.lakeapc.org/news/draft-2022-lake-county-regional-transportation-plan-active-transportation-plan-rtp-atp/>

ACTION REQUIRED: Informational only

ALTERNATIVES: N/A

RECOMMENDATION: N/A



LAKE COUNTY/CITY AREA PLANNING COUNCIL TAC STAFF REPORT

TITLE: Strategic Partnerships Planning Grant Update
SR53 Corridor Local Circulation Study Project

DATE PREPARED: 10/14/2021
MEETING DATE: 10/21/2021

SUBMITTED BY: Danielle Casey, Project Coordinator

UPDATE:

The SR53 Corridor Local Circulation Study conducted by TJKM is still in process. A contract and timeline extension have been approved by Caltrans.

Biweekly stakeholder meetings are still taking place, and have recently been replaced by longer workshop style meetings where the stakeholders review the concepts created by Quincy Engineering along with TJKM. The group is nearing consensus over potential scenarios for future intersection improvements to create smooth traffic flow along the SR53 corridor. Participants in the stakeholder meeting include APC Staff, TJKM, Quincy Engineering, the City of Clearlake, and Caltrans.

APC Staff expects a final draft of the study before the end of the year.

Please view the new schedule attached. This new schedule accounts for the new timeline approved by Caltrans.

Grant funds for this project expire June 2022.

ACTION REQUIRED: For information and discussion purposes only.

ALTERNATIVES: None

RECOMMENDATION: None

**SR 53 Corridor Local Circulation Study
PROJECT STATUS**

#	Task Description	Details	Date of Submittal
1	Task 1:Coordination with Project Partners & Consultant		
1.1	Formation of TAG	Completed	
1.2	Kick-Off Meeting	Completed	8/1/2020
1.3	TAG Meetings	Bi-weekly Meetings	
2	Task 2:Data Collection/Determine Existing and Future Year Traffic Conditions		
2.1	List of resource documents reviewed	Completed	
2.2	Data Collection Methodology	Data Collection Results and Proposed Methodology Memo	1/15/2021
2.3	Technical Memorandum-Future Traffic Forecast	Estimation of Future Traffic growth along State Route 53 Corridor Tech Memo submitted	2/23/2021
		Update - Estimation of Future Traffic growth along State Route 53 Corridor Tech Memo submitted	3/1/2021
2.4	Existing Conditions Report	Draft Existing Conditions Report submitted	4/5/2021
3	Task 3:Analysis of Existing and Future Traffic Impacts		
3.1	Initial Findings Memo	Recommendations Tech Memo submitted	4/20/2021
3.2	Analysis Areas of Expected Growth and Conceptual Layouts	Submitted	5/25//2021
3.3	SR 53 Corridor Draft Travel Demand Impact Report (part of the overall Study Report)	Draft Report to be submitted	9/13/2021
3.4	SR 53 Corridor Final Travel Demand Impact Report	Final Report to be submitted	11/29/2021
4	Task 4:Identify Needed Improvements on Corridor and Local Street & Prepared Draft Corridor CIP		
4.1	Preliminary Draft SR 53 Corridor CIP (part of the overall Study Report)	CIP chapter in Draft Report	9/13/2021
4.2	Draft SR 53 Corridor CIP	Final Report	11/29/2021
5	Task 5:Prepare Policy Recommendations		
5.1	Draft Policy Recommendations (part of the overall Study Report)	Draft Report	9/13/2021
5.2	Final Policy Recommendations	Final Report	11/29/2021
6	Task 6:Prepare SR 53 Corridor Local Circulation Study		
6.1	Draft State Route 53 Corridor Local Circulation Study	Draft Project Report	9/13/2021
6.2	Final State Route 53 Corridor Local Circulation Study	Final Project Report	11/29/2021



LAKE COUNTY/CITY AREA PLANNING COUNCIL TAC STAFF REPORT

TITLE: Local Road Safety Plan Update

DATE PREPARED: 10/14/2021

MEETING DATE: 10/21/2021

SUBMITTED BY: Danielle Casey, Project Coordinator

UPDATE:

The Local Road Safety Plan for the Cities of Clearlake and Lakeport are being developed by Headway Transportation, LLC. Studies are proceeding on schedule. The third Stakeholder Working Group meeting took place on Monday, August 23, 2021. Headway Staff presented an overview of the information compiled this year, and a list of priority projects. The TAG discussed the projects that were identified as priorities and the possibility of HSIP applications to improve the project areas once the final Local Road Safety plan is developed. APC Staff is expecting a draft of the plans for review before the end of 2021.

The Stakeholder Working Group is comprised of Headway Staff, APC Staff, Caltrans, Lake Transit Authority (LTA), City of Clearlake Staff, Clearlake Police Department, City of Lakeport Staff and Lakeport Police Department. If additional meetings are needed those will be scheduled in the future.

Local Road Safety Plans are expected to be complete before April 2022, in time for HSIP Applications – which will require the LRSP's to be eligible for funding.

The total amount of money available for the LRSP is \$80,000 for Lakeport and \$50,000 for Clearlake.

ACTION REQUIRED: For information and discussion purposes only.

ALTERNATIVES: None

RECOMMENDATION: None



LAKE COUNTY/CITY AREA PLANNING COUNCIL TAC STAFF REPORT

TITLE: Pavement Management Program Request for Proposals
and Selection Committee

DATE PREPARED: 10/14/2021
MEETING DATE: 10/21/2021

SUBMITTED BY: Danielle Casey, Project Coordinator

UPDATE:

On Friday, August 13, 2021 Lake APC Staff distributed a Request for Proposal for the Pavement Management Program Update and GIS Linkage Update in Lake County. Proposals were due to the APC by Friday, September 10, 2021. APC Staff received three proposals; proposals were from Nichols Consulting Engineers (NCE), Quality Engineering Solutions (QES), and Pavement Engineering, Inc (PEI).

A selection committee was formed to review and score the proposals. The committee consisted of staff from APC, Caltrans, County of Lake, City of Clearlake, and City of Lakeport. All members of the committee gave the highest score to the proposal presented by NCE.

Notices to all proposers and an Intent to Award for NCE will be sent out the week of October 18, 2021. Work is scheduled to start immediately after the contract is signed.

ACTION REQUIRED: For information and discussion purposes only.

ALTERNATIVES: None

RECOMMENDATION: None