



# LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director  
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367 North State Street, Suite 206  
Ukiah, CA 95482

February 15, 2008

John Barna, Executive Director  
California Transportation Commission  
Mail Station 52  
1120 N Street  
Sacramento, CA 95814

Re: Lake County 2008 Regional Transportation Improvement Program

Dear Mr. Barna:

Enclosed you will find the Lake County 2008 Regional Transportation Improvement Program, adopted by the Lake County/City Area Planning Council (APC) on February 13, 2008. The 2008 State Transportation Improvement Program (STIP) Fund Estimate identified \$8,358,000 available for the Lake County region, with \$4,701,000 available within the first four years of the cycle. Also identified in the fund estimate is a target of \$326,000 for Transportation Enhancement funding and a limit of \$764,000 for Planning, Programming & Monitoring. This Regional Transportation Improvement Program (RTIP) proposes programming to utilize those funds.

This RTIP proposes to program a portion of available funding to the regionally significant South Main & Soda Bay Road Corridor Improvement project, an existing STIP project, and to program two new STIP projects in order to provide matching funds for bridge projects funded through the Highway Bridge Program. The APC has also proposed to reserve additional funding for the Lake 29 Expressway project on SR 29 and to use a portion of funding for projects to preserve the County's roadway system. Additional STIP funding will be reserved for programming at a later time in order to allow time for PSR preparation and identification of priority projects. The APC will continue to maximize use of available PPM funding as well.

In addition, the APC desires to place available Transportation Enhancement funding into a TE reserve. We anticipate programming these funds closer to the time of authorization of a federal highway bill, potentially in the 2010 STIP cycle, when a more realistic estimate of funding is available.

Also included in this submittal are minor changes to existing projects which are summarized on the Project Programming Request Index & Summary. Included in these changes is a delay to one of Lake Transit Authority's vehicle purchase projects to reflect the reduction of Public Transit Account funding in the STIP.

In addition to the STIP programming, the RTIP also includes a section containing projects that will become part of the Federal State Transportation Improvement Program (FSTIP). This section includes Airport Capital Improvement Projects, Highway Bridge Program projects, FTA funded projects, and High Priority Demonstration projects, as well as projects from other Federal funding programs.

Enclosed for your review and processing is the APC's 2008 RTIP along with supporting documentation. It includes the following documents:

- Resolution Adopting the 2008 RTIP
- 2008 Lake County Regional Transportation Improvement Program
- RTIP Performance Evaluation
- Project Programming Request Index & Summary
- Individual Project Programming Request Forms

If you would like to discuss any of the details of the APC's 2008 RTIP, please feel free to contact me.

Sincerely,

Lisa Davey-Bates  
Executive Director

cc: Rachel Falsetti, Division of Transportation Programming, Attn: Kurt Scherzinger (5 copies)  
Charlie Fielder, District 1  
Jan Bulinski, District 1 (electronic copy)

# **LAKE COUNTY/CITY AREA PLANNING COUNCIL**

## **RESOLUTION NO. 07-08-10**

### **RESOLUTION ADOPTING THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)**

#### **THE AREA PLANNING COUNCIL HEREBY FINDS, DECLARES AND RESOLVES THAT:**

WHEREAS, the Area Planning Council is the designated Regional Transportation Planning Agency (RTPA) for Lake County; and

WHEREAS, in October of 2007 the California Transportation Commission released a 2008 State Transportation Improvement Program Fund Estimate which provides Regional Improvement Program (RIP) funds to regional transportation planning agencies; and

WHEREAS, the Area Planning Council, as the RTPA, is required by State law to prepare, adopt, and submit to Caltrans and the California Transportation Commission by February 19, 2008, a Regional Transportation Improvement Program (RTIP) which programs these funds; and

WHEREAS, the 2008 STIP Fund Estimate provided a total of \$8,358,000 available for programming for the region. Of the available funding, only \$4,701,000 is the region's target for the first four years of the STIP cycle (FY 08/09 through 11/12) and \$3,657,000 is the target for FY 12/13. Of the total, \$326,000 is the region's Transportation Enhancement funding target and \$764,000 is the region's Planning, Programming & Monitoring target, which includes the \$445,000 already programmed for those activities; and

WHEREAS, \$5,518,000 of these STIP funds is made up of earmarked funds from previous STIP cycles for the County, City of Lakeport, and Lake 29 Expressway; and

WHEREAS, a reserve of \$23,000 was established in the 2006 Augmentation RTIP for later programming for transit, however, given the severely reduced Public Transit Account funding in the STIP, it is now prudent to delete that reserve; and

WHEREAS, there is a need to add \$1,278,000 in regional funding to the Lake 29 Expressway project for current components and the Area Planning Council will request an advance of Federal Demonstration funds to cover these costs; and

WHEREAS, the County of Lake desires to transfer \$190,000 in STIP funds from their Soda Bay Road project to provide matching funds for two bridge rehabilitation projects; and

WHEREAS, at their meeting of January 17 the Technical Advisory Committee recommended that the Area Planning Council adopt the 2008 RTIP, as outlined below; and

WHEREAS, the Area Planning Council desires to program or reserve available STIP funds as follows:

Planning, Programming & Monitoring	\$319,000
Soda Bay Road - Additional Funding	\$917,000
Countywide Rehabilitation Project	\$2,886,000
Saint Helena Creek Bridge on Hildebrand Road <i>(Includes \$160,000 from Soda Bay Road project)</i>	\$232,000
Cole Creek Bridge <i>(Includes \$30,000 transferred from Soda Bay Road project)</i>	\$233,000
City of Lakeport Reserve – Lakeshore Boulevard Walkway	\$201,000
City of Lakeport Reserve - General	\$1,656,000
Lake 29 Expressway – 2006 Augmentation Reserve	\$500,000
Lake 29 Expressway – Reserve from 2008 STIP – Replace Demo Funds	\$1,278,000
TE Reserve	\$326,000
<b>STIP TOTAL</b>	<b>\$8,548,000</b>

WHEREAS, the Area Planning Council wishes to compensate the cities for funding that would otherwise have been available to them for programming in 2008, and, therefore, will establish new reserves amounting to \$216,000 for Clearlake and \$109,000 for Lakeport in subsequent RTIP cycles; and

WHEREAS, the Area Planning Council desires to program Federally funded projects listed in the 2008 RTIP into the Federal State Transportation Improvement Program (FSTIP) in order to be eligible for Federal funding, and this RTIP will serve as the formal means whereby these projects will be added to the FSTIP;

**NOW, THEREFORE, BE IT RESOLVED THAT:**

The Area Planning Council finds that the 2008 Regional Transportation Improvement Program (RTIP) is consistent with Lake County's adopted Regional Transportation Plan; and

The Area Planning Council hereby adopts the 2008 Regional Transportation Improvement Program (RTIP), and directs staff to forward this resolution and the appropriate documentation to Caltrans and the California Transportation Commission.

Adoption of this Resolution was moved by Director Smith, seconded by Director Thein and carried on this 13th day of February, 2008, by the following roll call vote:


AYES: Directors Smith, Bettencourt, Leonard, Thein, Bertsch, Willis (PAC), Parmentier

NOES: None

ABSENT: Directors Robey, Peterson

**WHEREUPON, THE CHAIRMAN DECLARED THE RESOLUTION ADOPTED, AND SO ORDERED.**

  
 ATTEST: Lisa Davey-Bates  
 Executive Director

  
 Roy Parmentier  
 Chairman

## **LAKE COUNTY/CITY AREA PLANNING COUNCIL 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) FEBRUARY 2008**

### **State Transportation Improvement Program (STIP) Programming**

On October 24, the CTC adopted a fund estimate which made a total of \$8,358,000 available for the Lake County region for the 2008 State Transportation Improvement Program (STIP). Of the available funding, \$4,701,000 is the region's target for the first four years of the STIP cycle (FY 08/09 through 11/12) and \$3,657,000 is the target for FY 12/13. Out of the total, \$326,000 is the region's portion of Transportation Enhancement funds. The region will be reserving Transportation Enhancement funds at this time for future programming. Also included in the fund estimate was a target of \$764,000 for Planning, Programming and Monitoring funding, which includes the \$445,000 already programmed for these activities.

The STIP funds are made up of new funding as well as carry-over funding that has been reserved for specific agencies or projects in past STIP cycles. A total of \$5,518,000 has been designated in reserves. A previous reserve of \$23,000 had been established for transit in the 2006 Augmentation RTIP. However, due to the dramatic decrease of Public Transportation Account funds in the STIP, the transit reserve has been eliminated.

After deducting the reserves, PPM funding, and Transportation Enhancement funding, a total of \$2,195,000 remains for new programming. A portion of those funds, \$1,278,000 will be programmed toward the Lake 29 Expressway Project to replace Federal Demonstration funds that will be advanced to cover shortfalls in current project components. This leaves \$917,000 for 2008 programming. Those funds will be used to supplement an existing programmed project, the County's Soda Bay Road/South Main Street Corridor project. To compensate the cities for funding that would otherwise have been available to them for programming in 2008, new reserves amounting to \$216,000 for Clearlake and \$109,000 for Lakeport shall be made available for programming in subsequent RTIP cycles.

The following is a summary of all new programming and reserves proposed for Lake County's 2008 Regional Transportation Improvement Program. All existing programming for projects and PPM not identified here will remain intact, unless otherwise identified.

#### ***Planning, Programming & Monitoring***

*A total of \$445,000 is already programmed in the first three years of the STIP cycle. In this STIP cycle, we will only be adding PPM funding in the last two years.*

FY 11/12 Programming	\$136,000
FY 12/13 Programming	\$183,000
<b>PPM Total</b>	<b>\$319,000</b>

***County of Lake***

Soda Bay Road - Additional Funding	\$917,000
Countywide Rehabilitation Project	\$2,886,000
Saint Helena Creek Bridge on Hildebrand Road <i>(Matching funds to \$1,792,000 HBP grant. Includes \$160,000 transferred from existing funding for Soda Bay Road project)</i>	\$232,000
Cole Creek Bridge <i>(Matching funds to \$1,900,000 HBP grant. Includes \$30,000 transferred from existing funding for Soda Bay Road project)</i>	\$233,000
<b>Total</b>	<b>\$4,268,000</b>

***City of Clearlake***

No new programming – all previous reserves programmed in the 2006 Augmentation RTIP

***City of Lakeport***

Reserve – Lakeshore Boulevard Walkway <i>(Remaining from previous STIP cycle)</i>	\$201,000
Reserve - General <i>(Remaining from previous STIP cycle)</i>	\$1,656,000
<b>Total</b>	<b>\$1,857,000</b>

***Lake 29 Expressway – Diener Drive to North Rte 175 (PPNO 0122C)***

Unprogrammed Reserve – remaining from 2006 STIP & Augmentation	\$500,000
Additional Reserve from 2008 STIP – Replacement of Demo Funds for Construction Component	\$1,278,000
<b>Total Lake 29 Expressway Reserve</b>	<b>\$1,778,000</b>

<b>STIP (Non-TE) Sub-Total (including reserve)</b>	<b>\$8,222,000</b>
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***Transportation Enhancement***

TE Reserve	\$326,000
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<b>STIP GRAND TOTAL</b>	<b>\$8,548,000</b>
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***Other Programming Changes***

In addition to the new programming listed above, minor programming changes are necessary for some existing STIP projects and will be included with this RTIP submittal. Included in these changes will be the deprogramming of \$190,000 from the County's Soda Bay Road Widening project in the early years of the STIP cycle to provide matching funds for the two bridge projects previously identified (however, the addition of \$917,000 in the last year of the project results in a net increase). Another change will be to delay \$718,000 for a Lake Transit Authority project to the outer years of the STIP cycle. These changes, along with others, will be identified in the Project Nomination Sheets for each individual project and summarized on the attached *Project Programming Request Index & Summary*.

**FSTIP Projects**

The following federally funded projects are identified here for the purpose of programming in the FSTIP. Although, not all are under the authority of the LC/CAPC, it is necessary to identify the projects within the 2008 RTIP for local agencies to receive funding.

***Highway Bridge Program*****County of Lake Projects**

	<u>Federal</u>	<u>Total</u>
Cole Creek Bridge on Soda Bay Road BRLS 5914(025) Match to be provided with local funds & STIP (See attached Project Programming Request form for details)	\$1,900,00	\$2,183,000
Saint Helena Creek Bridge on Hilderbrand Drive (New HBP Project) Match to be provided through STIP (See attached Project Programming Request form for details)	\$1,791,803	\$2,023,950

***Highway Safety Improvement Program***County of Lake Projects

Upgrade all County Maintained STOP Signs & Street Name Signs per MUTCD Standards (new HSIP project) – 07/08	\$466,200	\$518,000
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***Hazard Safety Elimination***County of Lake Projects

Soda Bay Road Realignment STPLH 5914(047) – FY 07/08		\$720,000
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***SAFETEA-LU Demonstration Funds***

County of Lake - South Main Street/Soda Bay Road Corridor Improvements (HPP# 1085) – PS&E in 08/09 Construction in 2009/10 (See attached Project Nomination Sheets for project breakdown)		\$3,200,000
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Lake 29 Expressway – Diener Drive to North Rte 175 (PPNO 0122C) (HPP#3803) \$685,000 for E&P in 08/09 (or prior year) \$593,000 for PS&E in 08/09 (or prior year) \$3,722,000 for Construction 2011/12+ Note: STIP funding is being reserved for this project to replace advanced Demo funds		\$5,000,000
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***TEA-21 Demonstration Funds***

Lake 29 Expressway – Diener Drive to North Rte 175 (PPNO 0122C) – Construction 2011/12+		\$275,000
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***Airport Capital Improvement Projects***County of Lake – Lampson Field Improvement Projects for FSTIP Listing

	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Construct Drainage Improvement (Ph II) – 2008	\$270,000	\$6,750	\$23,250	\$300,000



Design & construct sewer system airport – 2008	\$750,000	\$18,750	\$64,583	\$833,333
Rough Grading of Undeveloped 15 Acres – Ph I – 2009	\$405,000	\$10,125	\$34,875	\$450,000
Design Infrastructure (utilities, water, Fire suppression, phone) and Construct – Ph I – 2009	\$675,000	\$16,875	\$58,125	\$750,000
Slurry seal runway and taxiway - 2010	\$112,500	\$2,813	\$9,688	\$125,000
Update Master Plan and Land Use Compatibility Plan - 2010	\$148,500	\$3,713	\$12,788	\$165,000
Construct roadway/taxiway system – new building area - 2010	\$1,890,000	\$47,250	\$162,750	\$2,100,000
New Super AWOS System – 2011	\$63,000	\$1,575	\$5,425	\$70,000
Construct new building access road - 2012	\$405,000	\$10,125	\$34,875	\$450,000
Build Phase I Hanger – 2013	\$270,000	\$6,750	\$23,250	\$300,000
Build Phase II Hanger – 2014	\$270,000	\$6,750	\$23,250	\$300,000
New terminal building and fuel farm – 2015	\$841,500	\$21,083	\$72,463	\$935,000

This RTIP was approved by the Lake County/City Area Planning Council on February 13, 2008, by Resolution #07-08-10, and is hereby submitted for approval as part of the State Transportation Improvement Program and Federal State Transportation Improvement Program.

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Date

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Lisa Davey-Bates, Executive Director  
Lake County/City Area Planning Council

## **LAKE COUNTY/CITY AREA PLANNING COUNCIL 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM EVALUATION REPORT**

The State Transportation Improvement Program Guidelines, adopted by the California Transportation Commission, require that for each Regional Transportation Improvement Program submitted, a report be prepared evaluating how effectively the RTIP addresses the goals, policies, objectives, and performance measures contained in each region's Regional Transportation Plan (RTP). The Lake County/City Area Planning Council (APC) has prepared the following evaluation report, which first identifies the goals, policies, objectives and performance measures which pertain to projects contained in the RTIP, then links those goals to specific projects.

Below are relevant goals, policies, objectives, and performance measures excerpted from the 2005 Lake County Regional Transportation Plan, adopted by the APC October 12, 2005. Following these goals and policies is a table which summarizes the projects from the 2008 RTIP, many of which have been carried over from previous STIP cycles. Specific goals, objectives and performance measures are then listed which support each project.

### **Overall Regional Goals (ORG)**

- Goal 2: Improve access to and throughout the region.

### **State Highway System Element (SHS)**

- Goal 1: Provide a safe, well-maintained, and efficient State highway network that satisfied statewide mobility needs for people and goods, while meeting growing inter-regional, local and recreational travel demands.
- Policy 1.03: Improve east/west highway circulation within and through Lake County, especially with systematic improvements to the Principal Arterial System.
- Objective 1.03.1: Develop the Principal Arterial System as a four-lane freeway/expressway from Route 101 in Mendocino County to the Route 53 junction at Route 20, with the Route 29 segment between Lakeport and Lower Lake assigned highest priority for construction.
- Performance Measure 1: Maintain or improve upon current Level of Service on all segments of the State highway system.
- Performance Measure 2: Increase the number of new lane-miles of full design standard facilities based on the Route Concept Report.
- Policy 1.06: Pursue funding from Federal, State and local sources to implement State highway project priorities identified in the Regional Transportation Plan.
- Objective 1.06.3: Consider State highway improvement needs in the process of programming Regional Improvement Program (RIP) funding.

### **Backbone Circulation and Local Roads Element (LRE)**

- Policy 2.01: Maintain, rehabilitate, and reconstruct local streets and roads consistent with local and regional needs, city and county area plans, and financial constraints.
- Objective 2.01.3: Consider programming Regional Improvement Program (RIP) funds for local rehabilitation and reconstruction projects, consistent with short and long term priorities for State highway development.
- Policy 2.02: Assure that use of County and City streets and roads is safe for all motorists.

- Objective 2.02.2: Pursue Federal and State funding programs for safety improvements to the extent feasible.
- Policy 2.03: Improve traffic flow, capacity, and operations on the local transportation network.

### **Non Motorized Transportation System (NMT)**

- Goal 1: Provide a safe and well-maintained system to meet the transportation needs of bicyclists, pedestrians, and equestrians, where financially feasible.
- Policy 3.01: Consider the needs of non-motorized users when constructing, upgrading, or maintaining street, roadway, and highway facilities.
- Objective 3.01.1: Improvement on adopted bike routes in the Lake County Regional Bikeway Plan should receive particular attention.

### **Transit System Element (TSE)**

- Policy 4.04: Provide funding for transit planning, administration, capital, management, and services.
- Objective V: Provide transit services in a safe, efficient, cost effective manner consistent with service needs.
- Objective V.B.2(a): The transit fleet shall be managed in a professional manner in accordance with industry standards to ensure the maximum productivity and life expectancy of Lake Transit Authority vehicles and equipment.

**Summary and Evaluation of Projects from the Lake County  
2008 Regional Transportation Improvement Program**

<b>Local Agency</b>	<b>Project</b>	<b>PPNO</b>	<b>Goals, Policies, Objectives &amp; Performance Measures</b>	<b>Evaluation/Discussion</b>
Lake County	Bridge Replacement – Cole Creek Bridge on Soda Bay Road	*	ORG Goal 2, LRE Policy 2.02, Objective 2.02.2	Replaces bridge due to inadequate hydraulic conveyance of flood flows. High flows commonly overtop road approaches causing road closures, traffic delays, and dangerous driving conditions. Existing bridge has no approach railing, and the width is inadequate for the ADT and functional classification. New bridge will greatly improve safety crossing Cole Creek and accommodate current and future travel demand and decrease road closures and delays.
Lake County	Bridge Replacement – Saint Helena Creek Bridge on Hildebrand Road	*	ORG Goal 2, LRE Policy 2.02, Objective 2.02.2	Replaces an older, deteriorating, unsafe, temporary bridge with a new bridge. Existing bridge has no bridge railing or approach railing and the width is inadequate for the ADT. New bridge will greatly improve safety crossing Saint Helena Creek and accommodate current and future travel demand.
Lake County	Countywide Rehabilitation Project	*	LRE Policy 2.01, Objective 2.01.3	Rehabilitates roadway at various locations throughout Lake County. Provides system preservation and protects investment in local road system.
Lake Transit Authority	2010/11 Vehicle Purchases	3061	TSE Policy 4.04, Objective V, Objective V.B.2(a)	This will provide capital funding for replacement of transit revenue vehicles which have reached the end of their useful life. Enables continuation of existing safe and efficient service, and allows for effective fleet management.
Lake Transit Authority	2009/10 Vehicle Purchases – 4 Vehicles	3062	TSE Policy 4.04, Objective V, Objective V.B.2(a)	This will provide capital funding for replacement of transit revenue vehicles which have reached the end of their useful life. Enables continuation of existing safe and efficient service, and allows for effective fleet management.

Lake Transit Authority	2009/10 Vehicle Purchases – 3 Vehicles	3063	TSE Policy 4.04, Objective V, Objective V.B.2(a)	This will provide capital funding for replacement of transit revenue vehicles which have reached the end of their useful life. Enables continuation of existing safe and efficient service, and allows for effective fleet management.
City of Clearlake	Clearlake Arterial Rehabilitation Project	3064	LRE Policy 2.01, Objective 2.01.3	Rehabilitates high priority segments of existing system within City of Clearlake.
Lake County	State Street Reconstruction & Widening	3065	LRE Policy 2.01, Objective 2.01.3, Policy 2.03	Rehabilitate and widen existing roadway. Identified as a priority in Pavement Management System. Widening will improve traffic operations.
City of Lakeport	Fairgrounds Sidewalks Project	3036B	ORG Goal 2, NMT Goal 1	Provides sidewalk where none currently exists in heavy use area.
Lake County	Kelseyville Walkway & Street Lighting	3036A	NMT Goal 1	Provide sidewalks where none currently exists in heavy use area, enhanced with decorative street lighting and other improvements.
LC/CAPC	TE Reserve	3036		TE Reserve to be reprogrammed to specific projects.
Lake County	Soda Bay Road Widening & Bikelanes	3033R	LRE Policy 2.01, Objective 2.01.3, Policy 2.03, NMT Goal 1, Policy 3.01, Objective 3.01.1	Widen and reconstruct roadway, bike lanes to be added in conjunction with roadway widening. Bike lanes on this route identified in 2002 Lake County Regional Bikeway Plan.
Lake County	South Main St. Widening & Bikelanes	3032R	LRE Policy 2.01, Objective 2.01.3, Policy 2.03, NMT Goal 1, Policy 3.01, Objective 3.01.1	Widen and reconstruct roadway, bike lanes to be added in conjunction with roadway widening. Bike lanes on this route identified in 2002 Lake County Regional Bikeway Plan.
Lake County	Merritt Road Bridge	3031R	ORG Goal 2	Replace low water crossing, which becomes inaccessible during winter months, with bridge to create year round accessibility.
Caltrans	Diener Dr to North Rte 175 Upgrade Expressway	0122C	SHS Goal 1, Policy 1.03, Objective 1.03.1, PM 1, PM 2, Policy 1.06, Objective 1.06.3	Segment of highway identified as part of the Principal Arterial Corridor in the Route 20 Corridor Study. Project will provide four lane facility, reducing congestion and delay and improve efficiency of goods movement through region. Continued RIP funding commitment in order to attract commitment of ITIP funding.

Key:     ORG = Overall Regional Goals  
           LRE = Backbone Circulation and Local Roads Element  
           PM = Performance Measure

SHS = State Highway System Element  
           NMT = Non Motorized Transportation System  
           TSE = Transit System Element

## PROJECT PROGRAMMING REQUEST INDEX & SUMMARY

PPNO	Local Agency	Project	Summary of Changes from Existing Programming
*	Lake County	Countywide Rehabilitation Project	New Project
*	Lake County	Bridge Replacement – Saint Helena Creek Bridge at Hildebrand Road	New Project (HBP Match)
*	Lake County	Bridge Replacement – Cole Creek Bridge at Soda Bay Road	New Project (HBP Match)
3061	Lake Transit Authority	2010/11 Vehicle Purchases	Schedule change – delay project
3062	Lake Transit Authority	2009/10 Vehicle Purchases – 4 Vehicles	Change project description – reduce number of vehicles
3036B	City of Lakeport	Fairgrounds Sidewalks Project	Schedule change
3036	LC/CAPC	TE Reserve	Add funding
3033R	Lake County	Soda Bay Road Widening & Bikelanes	Add STIP funding, transfer a portion of funding in early components to new bridge projects, advance portion of demo funds
3002P	LC/CAPC	Plan, Program & Monitor	Add funding
0122C	Caltrans	Diener Dr to North Rte 175 Upgrade Expressway	Advance Demo funds to add funding to PA&ED and PS&E components. (Additional RIP funds will be reserved to replace demo funds in construction component.)

*\* PPNOs for these projects to be assigned by Caltrans.*



# 2008 Project Programming Request

## (Project Information)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		<b>Date:</b> 02/12/08	
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
01					
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
LAK		County of Lake, Dept. of Public Works		Non-MPO	LA
<b>Project Title</b>					
Countywide Rehabilitation					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
		Ken Brown	707-263-2341	ken_brown@co.lake.ca.us	
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Bottle Rock Rd, various locations between PM2.1 & PM3.8; Soda Bay Rd, various locations between Crystal Dr & SR 281; Scotts Valley Rd, various locations between City of Lakeport & 500 ft w/o Hill Rd; Butts Canyon Rd, various locations between SR 29 & PM 3.3; Nice-Lucerne CO, various locations between SR 29 & .5 mi e/o Bridge 14C-4 - Pavement. rehab., shoulder widening, and replacement of drainage facilities.					
<b>Component</b>	<b>Implementing Agency</b>		<b>AB 3090</b>	<b>Letter of No Prejudice</b>	
PA&ED	County of Lake, Dept. of Public Works		<input type="checkbox"/>	<input type="checkbox"/>	
PS&E	County of Lake, Dept. of Public Works		<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way	County of Lake, Dept. of Public Works		<input type="checkbox"/>	<input type="checkbox"/>	
Construction	County of Lake, Dept. of Public Works		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b> 1st		<b>Senate:</b> 2nd			
<b>Congressional:</b>					
<b>Purpose and Need</b>					
Existing pavement is structurally deficient. Existing drainage facilities are functionally deficient.					
<b>Project Benefits</b>					
This project will extend the service life of these roadway segments by at least ten years.					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					03/23/07
Begin Environmental (PA&ED) Phase					07/01/09
Circulate Draft Environmental Document			<b>Document Type</b>	ND/CE	09/01/09
Draft Project Report					10/01/09
End Environmental Phase (PA&ED Milestone)					11/01/09
Begin Design (PS&E) Phase					12/01/09
End Design Phase (Ready to List for Advertisement Milestone)					04/01/10
Begin Right of Way Phase					07/01/10
End Right of Way Phase (Right of Way Certification Milestone)					10/01/10
Begin Construction Phase (Contract Award Milestone)					11/01/11
End Construction Phase (Construction Contract Acceptance Milestone)					07/01/11
Begin Closeout Phase					08/01/11
End Closeout Phase (Closeout Report)					11/01/11



# 2008 Project Programming Request

(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/12/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	01			
<b>Project Title:</b> Countywide Rehabilitation				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)			8					8	
PS&E			190					190	
R/W SUP (CT)									
CON SUP (CT)									
R/W			8					8	
CON				2,680				2,680	
TOTAL			206	2,680				2,886	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Lake County/City APC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)			8					8	
PS&E			190					190	
R/W SUP (CT)									
CON SUP (CT)									
R/W			8					8	
CON				2,680				2,680	
TOTAL			206	2,680				2,886	

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



# 2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/12/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	01			
<b>Project Title:</b> Countywide Rehabilitation				

<b>Fund No. 3:</b>									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

<b>Fund No. 4:</b>									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

<b>Fund No. 5:</b>									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									





# 2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/12/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	01			
<b>Project Title:</b> Countywide Rehabilitation				

Fund No. 6:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



# 2008 Project Programming Request

(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/12/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	01			
<b>Project Title:</b> Countywide Rehabilitation				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 12:										Program Code
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# 2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/12/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	01			
<b>Project Title:</b> Countywide Rehabilitation				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 14:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



# 2008 Project Programming Request

## (Project Information)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		<b>Date:</b> 02/12/08	
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
01					
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
LAK		Lake County		Non-MPO	
<b>Project Title</b>					
Bridge Replacement - Saint Helena Creek Bridge (BR# 14C0072) at Hildebrand Road					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
		Ken Brown	707-263-7748	ken_b@co.lake.ca.us	
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
0.1 miles east of SR 29; Hildebrand Drive from SR 29 to West Road; Replace existing pierwall, steel floorbeams timber deck and Bailey Bridge with a new cast in place reinforced concrete slab bridge.					
<b>Component</b>	<b>Implementing Agency</b>		<b>AB 3090</b>	<b>Letter of No Prejudice</b>	
<b>PA&amp;ED</b>	Lake County		<input type="checkbox"/>	<input type="checkbox"/>	
<b>PS&amp;E</b>	Lake County		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Right of Way</b>	Lake County		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Construction</b>	Lake County		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b> 1		<b>Senate:</b> 2			
<b>Congressional:</b> 1					
<b>Purpose and Need</b>					
The Bailey Bridge was installed several years ago as a temporary emergency repair. The existing width is inadequate for the current ADT. The bridge does not have bridge railing or approach railing. The substructure continues to deteriorate.					
<b>Project Benefits</b>					
The proposed bridge will provide safe and efficient access across Saint Helena Creek for the current and future travel demand					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					02/11/08
Begin Environmental (PA&ED) Phase					04/01/08
Circulate Draft Environmental Document				<b>Document Type</b> ND/CE	02/01/09
Draft Project Report					10/01/08
End Environmental Phase (PA&ED Milestone)					06/01/09
Begin Design (PS&E) Phase					06/01/09
End Design Phase (Ready to List for Advertisement Milestone)					01/01/10
Begin Right of Way Phase					06/01/09
End Right of Way Phase (Right of Way Certification Milestone)					01/01/10
Begin Construction Phase (Contract Award Milestone)					04/01/10
End Construction Phase (Construction Contract Acceptance Milestone)					10/01/10
Begin Closeout Phase					10/01/10
End Closeout Phase (Closeout Report)					12/01/10



# 2008 Project Programming Request

## (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/12/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	01			
<b>Project Title:</b> Bridge Replacement - Saint Helena Creek Bridge (BR# 14C0072) at Hildebrand Road				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									Implementing Agency
E&P (PA&ED)	220							220	
PS&E	430							430	
R/W SUP (CT)									
CON SUP (CT)									
R/W			100					100	
CON				1,274				1,274	
TOTAL	650		100	1,274				2,024	

Fund No. 1:	RIP								Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									RIP funds - Matching funds for tapered match to HBP - Transfer \$160K from PPNO 3033R, \$72K new STIP funds
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				232				232	
TOTAL				232				232	

Fund No. 2:	HBP								Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)	220							220	
PS&E	430							430	
R/W SUP (CT)									
CON SUP (CT)									
R/W			100					100	
CON				1,042				1,042	
TOTAL	650		100	1,042				1,792	



# 2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/12/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	01			
<b>Project Title:</b> Bridge Replacement - Saint Helena Creek Bridge (BR# 14C0072) at Hildebrand Road				

Fund No. 3:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 4:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



# 2008 Project Programming Request

(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/12/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	01			
<b>Project Title:</b> Bridge Replacement - Saint Helena Creek Bridge (BR# 14C0072) at Hildebrand Road				

Fund No. 6:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 8:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



# 2008 Project Programming Request

(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/12/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	01			
<b>Project Title:</b> Bridge Replacement - Saint Helena Creek Bridge (BR# 14C0072) at Hildebrand Road				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 12:										Program Code
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# 2008 Project Programming Request

(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/12/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	01			
<b>Project Title:</b> Bridge Replacement - Saint Helena Creek Bridge (BR# 14C0072) at Hildebrand Road				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 14:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



# 2008 Project Programming Request

## (Project Information)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		<b>Date:</b> 02/04/08	
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
01	92453				
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
LAK	Soda Bay Road	County of Lake		Non-MPO	LA
<b>Project Title</b>					
Bridge Replacement - Cole Creek Bridge (Br# 14C0061) at Soda Bay Road					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
		Scott Hornung	707-263-2341	scott_ho@co.lake.ca.us	
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Located 2.5 miles northeast of the town of Kelseyville, CA at Soda Bay Road and Cole Creek. Replace existing reinforced concrete closed endwall abutments, steel stringers and timber deck with a new 46-ft long, 40-ft wide pre-cast, pre-stressed concrete voided slab bridge centered about the existing bridge.					
<b>Component</b>	<b>Implementing Agency</b>		<b>AB 3090</b>	<b>Letter of No Prejudice</b>	
<b>PA&amp;ED</b>	County of Lake		<input type="checkbox"/>	<input type="checkbox"/>	
<b>PS&amp;E</b>	County of Lake		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Right of Way</b>	County of Lake		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Construction</b>	County of Lake		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b> 1st		<b>Senate:</b> 2nd			
<b>Congressional:</b> 1st					
<b>Purpose and Need</b>					
The current construction project proposes to replace the existing bridge due to the inadequate hydraulic conveyance of flood flows. High flows commonly overtop the road approaches, causing road closures and traffic delays. The existing width is inadequate for the current ADT and functional classification. The existing bridge does not have approach railing and the bridge railing has deteriorated and been replaced with concrete K-rail.					
<b>Project Benefits</b>					
Project benefits include Soda Bay Road, a major collector, being open during high flow storm events. This would include delay travel time savings, peak period time savings during storm events that would of caused the old structure to be closed. Widening the structure will allow the roadway to accomodate two twelve foot travel lanes and two eight foot bikelanes. The current structure accomodates two twelve foot travel lanes and no bikelanes. The proposed bridge will provide safe and efficient access across Cole Creek for the current and future travel demands.					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					02/11/08
Begin Environmental (PA&ED) Phase					05/30/00
Circulate Draft Environmental Document				<b>Document Type</b> N/A	08/01/08
Draft Project Report					10/01/08
End Environmental Phase (PA&ED Milestone)					02/01/09
Begin Design (PS&E) Phase					07/01/08
End Design Phase (Ready to List for Advertisement Milestone)					08/02/09
Begin Right of Way Phase					02/02/09
End Right of Way Phase (Right of Way Certification Milestone)					08/02/09
Begin Construction Phase (Contract Award Milestone)					08/01/10
End Construction Phase (Construction Contract Acceptance Milestone)					10/31/11
Begin Closeout Phase					11/01/11
End Closeout Phase (Closeout Report)					12/31/11



# 2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/04/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	01	0	0	92453
<b>Project Title:</b> Bridge Replacement - Cole Creek Bridge (Br# 14C0061) at Soda Bay Road				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Total Project Cost									
E&P (PA&ED)	287	9	0	0	0	0	0	296	
PS&E	66	17	0	0	0	0	0	83	
R/W SUP (CT)	0	4	0	0	0	0	0	4	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	30	0	0	0	0	0	30	
CON	0	0	0	1,770	0	0	0	1,770	
TOTAL	353	60	0	1,770	0	0	0	2,183	

Fund No. 1:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)		9						9	RIP funding - \$30K transfer from PPNO 3033R, \$203K new STIP funding
PS&E		17						17	
R/W SUP (CT)		4						4	
CON SUP (CT)								0	
R/W								0	
CON				203				203	
TOTAL	0	30	0	203	0	0	0	233	

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									
E&P (PA&ED)	237							237	HBP
PS&E	66							66	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W		30						30	
CON				1,567				1,567	
TOTAL	303	30	0	1,567	0	0	0	1,900	



# 2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/04/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	01	0	0	92453
<b>Project Title:</b> Bridge Replacement - Cole Creek Bridge (Br# 14C0061) at Soda Bay Road				

Fund No. 3:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)	50							50	Local Match
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	50	0	0	0	0	0	0	50	

Fund No. 4:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 5:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	



# 2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/04/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	01	0	0	92453
<b>Project Title:</b> Bridge Replacement - Cole Creek Bridge (Br# 14C0061) at Soda Bay Road				

Fund No. 6:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 7:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 8:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	



# 2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/04/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	01	0	0	92453
<b>Project Title:</b> Bridge Replacement - Cole Creek Bridge (Br# 14C0061) at Soda Bay Road				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 10:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 11:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 12:										Program Code
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# 2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/04/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	01	0	0	92453
<b>Project Title:</b> Bridge Replacement - Cole Creek Bridge (Br# 14C0061) at Soda Bay Road				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 13:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 14:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	



# 2008 Project Programming Request

## (Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		<b>Date:</b> 02/12/08	
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
1		3061			
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
LAK		Lake Transit Authority		Non-MPO	MT
<b>Project Title</b>					
Purchase 5 Transit Vehicles					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
		Mark Wall	(707)263-7868	mark@markwall.com	
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Purchase of 5 transit vehicles					
<b>Component</b>	<b>Implementing Agency</b>		<b>AB 3090</b>	<b>Letter of No Prejudice</b>	
PA&ED			<input type="checkbox"/>	<input type="checkbox"/>	
PS&E			<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way			<input type="checkbox"/>	<input type="checkbox"/>	
Construction	Lake Transit Authority		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b> 1		<b>Senate:</b> 2			
<b>Congressional:</b> 1					
<b>Purpose and Need</b>					
Replace transit vehicles at the end of their service life.					
<b>Project Benefits</b>					
Continued efficient and reliable transit service.					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					03/23/97
Begin Environmental (PA&ED) Phase					N/A
Circulate Draft Environmental Document				<b>Document Type</b>	N/A
Draft Project Report					N/A
End Environmental Phase (PA&ED Milestone)					N/A
Begin Design (PS&E) Phase					N/A
End Design Phase (Ready to List for Advertisement Milestone)					N/A
Begin Right of Way Phase					N/A
End Right of Way Phase (Right of Way Certification Milestone)					N/A
Begin Construction Phase (Contract Award Milestone)					12/01/12
End Construction Phase (Construction Contract Acceptance Milestone)					06/01/13
Begin Closeout Phase					07/01/13
End Closeout Phase (Closeout Report)					10/01/13





# 2008 Project Programming Request

(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/12/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	1	3061		
<b>Project Title:</b> Purchase 5 Transit Vehicles				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				718				718	Lake Transit Authority
TOTAL				718				718	
Proposed Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						718		718	
TOTAL						718		718	

Fund No. 1:	RIP - Public Transportation Account (PTA)								Program Code
Existing Funding									30.10.070.626
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				718				718	
TOTAL				718				718	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						718		718	
TOTAL						718		718	

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



# 2008 Project Programming Request

## (Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		<b>Date:</b> 02/12/08	
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
1		3062			
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
LAK		Lake Transit Authority		Non-MPO	MT
<b>Project Title</b>					
Purchase 4 Transit Vehicles					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
		Mark Wall	(707)263-7868	mark@markwall.com	
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Purchase 4 Transit Vehicles					
<b>Component</b>	<b>Implementing Agency</b>		<b>AB 3090</b>	<b>Letter of No Prejudice</b>	
PA&ED			<input type="checkbox"/>	<input type="checkbox"/>	
PS&E			<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way			<input type="checkbox"/>	<input type="checkbox"/>	
Construction	Lake Transit Authority		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b> 1		<b>Senate:</b> 2			
<b>Congressional:</b> 1					
<b>Purpose and Need</b>					
Replace transit vehicles at the end of their useful service life.					
<b>Project Benefits</b>					
Continue efficient and reliable transit service in Lake County.					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					03/23/07
Begin Environmental (PA&ED) Phase					N/A
Circulate Draft Environmental Document				<b>Document Type</b>	N/A
Draft Project Report					N/A
End Environmental Phase (PA&ED Milestone)					N/A
Begin Design (PS&E) Phase					N/A
End Design Phase (Ready to List for Advertisement Milestone)					N/A
Begin Right of Way Phase					N/A
End Right of Way Phase (Right of Way Certification Milestone)					N/A
Begin Construction Phase (Contract Award Milestone)					07/01/09
End Construction Phase (Construction Contract Acceptance Milestone)					01/01/10
Begin Closeout Phase					03/01/10
End Closeout Phase (Closeout Report)					04/01/10



# 2008 Project Programming Request

(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/12/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	1	3062		
<b>Project Title:</b> Purchase 4 Transit Vehicles				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									Lake Transit Authority
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			298					298	
TOTAL			298					298	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			298					298	
TOTAL			298					298	

Fund No. 1:	RIP - Public Transportation Account (PTA)								Program Code
Existing Funding									30.10.070.626
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			298					298	
TOTAL			298					298	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			298					298	
TOTAL			298					298	

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



# 2008 Project Programming Request

## (Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		<b>Date:</b> 02/12/08	
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
1	281824	3036B			
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
LAK		Lakeport, City of		Non-MPO	LA
<b>Project Title</b>					
Lake County Fairgrounds Sidewalks					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
		Scott Harter	(707)263-5614	sharter@cityoflakeport.com	
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
City of Lakeport - Lake County Fairgrounds - Construct walkways, landscape, and lighting					
<b>Component</b>	<b>Implementing Agency</b>		<b>AB 3090</b>	<b>Letter of No Prejudice</b>	
PA&ED	Lakeport, City of		<input type="checkbox"/>	<input type="checkbox"/>	
PS&E	Lakeport, City of		<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way	Lakeport, City of		<input type="checkbox"/>	<input type="checkbox"/>	
Construction	Lakeport, City of		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b> 1		<b>Senate:</b> 2			
<b>Congressional:</b> 1					
<b>Purpose and Need</b>					
<b>Project Benefits</b>					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					08/01/04
Begin Environmental (PA&ED) Phase					06/10/06
Circulate Draft Environmental Document				<b>Document Type</b> CE	03/01/07
Draft Project Report					06/01/07
End Environmental Phase (PA&ED Milestone)					06/01/07
Begin Design (PS&E) Phase					07/01/07
End Design Phase (Ready to List for Advertisement Milestone)					09/01/09
Begin Right of Way Phase					05/01/09
End Right of Way Phase (Right of Way Certification Milestone)					09/01/09
Begin Construction Phase (Contract Award Milestone)					10/01/09
End Construction Phase (Construction Contract Acceptance Milestone)					06/01/10
Begin Closeout Phase					06/01/10
End Closeout Phase (Closeout Report)					09/01/10



# 2008 Project Programming Request

(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/12/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	1	3036B		281824
<b>Project Title:</b> Lake County Fairgrounds Sidewalks				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	30							30	Lakeport, City of
PS&E	36							36	Lakeport, City of
R/W SUP (CT)									
CON SUP (CT)									
R/W	105							105	Lakeport, City of
CON		430						430	Lakeport, City of
TOTAL	171	430						601	
Proposed Total Project Cost									
E&P (PA&ED)	30							30	
PS&E	36							36	
R/W SUP (CT)									
CON SUP (CT)									
R/W	105							105	
CON			430					430	
TOTAL	171		430					601	

Fund No. 1:	RIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.30.600.731
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	30							30	Lakeport, City of
PS&E	36							36	\$36 PSE ext. to 06/30/07 \$30 PAED voted 06/08/06 \$36 PSE voted 06/07/07
R/W SUP (CT)									
CON SUP (CT)									
R/W	105							105	
CON		382						382	
TOTAL	171	382						553	
Proposed Funding									Notes
E&P (PA&ED)	30							30	
PS&E	36							36	
R/W SUP (CT)									
CON SUP (CT)									
R/W	105							105	
CON			382					382	
TOTAL	171		382					553	

Fund No. 2:	Loc Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		48						48	
TOTAL		48						48	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			48					48	
TOTAL			48					48	



# 2008 Project Programming Request

## (Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		<b>Date:</b> 02/13/08	
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
1		3036			
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>	<b>MPO</b>	<b>Element</b>	
LAK		Lake County/City Area Planning Council	Non-MPO	LA	
<b>Project Title</b>					
TE Reserve					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
		Phil Dow	(707)463-1806		
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
TE Reserve					
<b>Component</b>	<b>Implementing Agency</b>	<b>AB 3090</b>	<b>Letter of No Prejudice</b>		
PA&ED		<input type="checkbox"/>	<input type="checkbox"/>		
PS&E		<input type="checkbox"/>	<input type="checkbox"/>		
Right of Way		<input type="checkbox"/>	<input type="checkbox"/>		
Construction	Lake County/City Area Planning Council	<input type="checkbox"/>	<input type="checkbox"/>		
<b>Legislative Districts</b>					
<b>Assembly:</b> 1		<b>Senate:</b> 2			
<b>Congressional:</b> 1					
<b>Purpose and Need</b>					
<b>Project Benefits</b>					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					N/A
Begin Environmental (PA&ED) Phase					N/A
Circulate Draft Environmental Document				<b>Document Type</b> N/A	N/A
Draft Project Report					N/A
End Environmental Phase (PA&ED Milestone)					N/A
Begin Design (PS&E) Phase					N/A
End Design Phase (Ready to List for Advertisement Milestone)					N/A
Begin Right of Way Phase					N/A
End Right of Way Phase (Right of Way Certification Milestone)					N/A
Begin Construction Phase (Contract Award Milestone)					N/A
End Construction Phase (Construction Contract Acceptance Milestone)					N/A
Begin Closeout Phase					N/A
End Closeout Phase (Closeout Report)					N/A



# 2008 Project Programming Request

(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/13/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	1	3036		
<b>Project Title:</b> TE Reserve				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		46						46	Lake County/City Area Planning
TOTAL		46						46	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		46			154	172		372	
TOTAL		46			154	172		372	

Fund No. 1:	RIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.30.600.731
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Lake County/City Area Planning Co
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		46						46	
TOTAL		46						46	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		46			154	172		372	
TOTAL		46			154	172		372	

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



# 2008 Project Programming Request

## (Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		<b>Date:</b> 02/12/08	
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
1	281724	3033R			
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>	<b>MPO</b>	<b>Element</b>	
LAK		Lake County	Non-MPO	LA	
<b>Project Title</b>					
Soda Bay Road Rehabilitation					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
		Todd Mansell	(707)263-2341		
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Near Lakeport - Soda Bay Road from SR 175 extension to Manning Creek - road rehabilitation					
<b>Component</b>	<b>Implementing Agency</b>	<b>AB 3090</b>	<b>Letter of No Prejudice</b>		
PA&ED	Lake County	<input type="checkbox"/>	<input type="checkbox"/>		
PS&E	Lake County	<input type="checkbox"/>	<input type="checkbox"/>		
Right of Way	Lake County	<input type="checkbox"/>	<input type="checkbox"/>		
Construction	Lake County	<input type="checkbox"/>	<input type="checkbox"/>		
<b>Legislative Districts</b>					
<b>Assembly:</b> 1		<b>Senate:</b> 2			
<b>Congressional:</b> 1					
<b>Purpose and Need</b>					
<b>Project Benefits</b>					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					02/01/02
Begin Environmental (PA&ED) Phase					11/07/06
Circulate Draft Environmental Document				<b>Document Type</b> CE	06/17/08
Draft Project Report					09/12/08
End Environmental Phase (PA&ED Milestone)					05/05/09
Begin Design (PS&E) Phase					05/06/09
End Design Phase (Ready to List for Advertisement Milestone)					03/30/10
Begin Right of Way Phase					05/06/09
End Right of Way Phase (Right of Way Certification Milestone)					03/23/10
Begin Construction Phase (Contract Award Milestone)					06/29/10
End Construction Phase (Construction Contract Acceptance Milestone)					10/11/11
Begin Closeout Phase					10/12/11
End Closeout Phase (Closeout Report)					01/12/12





# 2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/12/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	1	3033R		281724
<b>Project Title:</b> Soda Bay Road Rehabilitation				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	289							289	Lake County
PS&E		560						560	Lake County
R/W SUP (CT)									
CON SUP (CT)									
R/W		341						341	Lake County
CON			3,614					3,614	Lake County
TOTAL	289	901	3,614					4,804	
Proposed Total Project Cost									
E&P (PA&ED)	289							289	
PS&E		530						530	
R/W SUP (CT)									
CON SUP (CT)									
R/W		341						341	
CON		30	4,341					4,371	
TOTAL	289	901	4,341					5,531	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.30.600.621
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	263							263	Lake County/City Area Planning Co
PS&E		560						560	\$53 PAED voted 04/27/06
R/W SUP (CT)									\$210 PAED voted / /
CON SUP (CT)									
R/W		327						327	
CON			1,353					1,353	
TOTAL	263	887	1,353					2,503	
Proposed Funding									Notes
E&P (PA&ED)	263							263	Transfer \$30K in 08/09 to new bridge project for HBP matching funds. Demo funds to be advanced to cover PS&E costs.
PS&E		530						530	
R/W SUP (CT)									
CON SUP (CT)									
R/W		327						327	
CON			2,110					2,110	
TOTAL	263	857	2,110					3,230	

Fund No. 2:	RIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.30.600.731
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	26							26	Lake County
PS&E									\$26 PAED voted 02/01/07
R/W SUP (CT)									
CON SUP (CT)									
R/W		13						13	
CON			136					136	
TOTAL	26	13	136					175	
Proposed Funding									Notes
E&P (PA&ED)	26							26	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		13						13	
CON			136					136	
TOTAL	26	13	136					175	



# 2008 Project Programming Request

(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/12/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	1	3033R		281724
<b>Project Title:</b> Soda Bay Road Rehabilitation				

<b>Fund No. 3: Demo - Demonstration-Pre ISTE (DEMO)</b>									Program Code
Existing Funding									20.20.400.000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,100					2,100	
TOTAL			2,100					2,100	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		30	2,070					2,100	
TOTAL		30	2,070					2,100	

<b>Fund No. 4: Loc Funds - Local Transportation Funds (LTF)</b>									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		1						1	
CON			25					25	
TOTAL		1	25					26	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		1						1	
CON			25					25	
TOTAL		1	25					26	

<b>Fund No. 5:</b>									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



# 2008 Project Programming Request

## (Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		<b>Date:</b> 02/13/08	
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
1	924535	3002P			
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>	<b>MPO</b>	<b>Element</b>	
LAK		Lake County/City Area Planning Council	Non-MPO	LA	
<b>Project Title</b>					
Planning, Programming and Monitoring					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
		Lisa Davey-Bates	(707)263-7799	daveybatesl@dow-associates.com	
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Planning, Programming and Monitoring					
<b>Component</b>	<b>Implementing Agency</b>	<b>AB 3090</b>	<b>Letter of No Prejudice</b>		
PA&ED		<input type="checkbox"/>	<input type="checkbox"/>		
PS&E		<input type="checkbox"/>	<input type="checkbox"/>		
Right of Way		<input type="checkbox"/>	<input type="checkbox"/>		
Construction	Lake County/City Area Planning Council	<input type="checkbox"/>	<input type="checkbox"/>		
<b>Legislative Districts</b>					
<b>Assembly:</b> 1		<b>Senate:</b> 2			
<b>Congressional:</b> 1					
<b>Purpose and Need</b>					
<b>Project Benefits</b>					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					N/A
Begin Environmental (PA&ED) Phase					N/A
Circulate Draft Environmental Document				<b>Document Type</b>	N/A
Draft Project Report					N/A
End Environmental Phase (PA&ED Milestone)					N/A
Begin Design (PS&E) Phase					N/A
End Design Phase (Ready to List for Advertisement Milestone)					N/A
Begin Right of Way Phase					N/A
End Right of Way Phase (Right of Way Certification Milestone)					N/A
Begin Construction Phase (Contract Award Milestone)					N/A
End Construction Phase (Construction Contract Acceptance Milestone)					N/A
Begin Closeout Phase					N/A
End Closeout Phase (Closeout Report)					N/A



# 2008 Project Programming Request

(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/13/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	1	3002P		924535
<b>Project Title:</b> Planning, Programming and Monitoring				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	853	140	140	165				1,298	Lake County/City Area Planning
TOTAL	853	140	140	165				1,298	
Proposed Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	853	140	140	165	136	183		1,617	
TOTAL	853	140	140	165	136	183		1,617	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.30.600.670
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Lake County/City Area Planning Co
PS&E									\$86 CON voted 07/16/98
R/W SUP (CT)									\$26 CON voted 09/10/99
CON SUP (CT)									\$81 CON voted 07/01/00
R/W									\$52 CON voted 07/03/01
CON	853	140	140	165				1,298	\$155 CON voted 04/03/03
TOTAL	853	140	140	165				1,298	\$64 CON voted 03/03/05
									\$67 CON voted 06/07/07
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	853	140	140	165	136	183		1,617	
TOTAL	853	140	140	165	136	183		1,617	

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



# 2006 Project Programming Request

## (Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		<b>Date:</b> 02/15/08	
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
1	2981U_	0122C			
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
LAK	29	Caltrans		Non-MPO	CO
<b>Project Title</b>					
Diener Dr to North Rte 175 Upgrade Expressway					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
23.9	31.6	MIKE YANCHEFF	(707)441-2097		
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Near Lower Lake - From 0.2 km north of Diener Dr to 0.9 km north of Jct Rte 175 - Upgrade to 4-lane expressway					
<b>Component</b>	<b>Implementing Agency</b>		<b>AB 3090</b>	<b>Letter of No Prejudice</b>	
<b>PA&amp;ED</b>	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
<b>PS&amp;E</b>	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Right of Way</b>	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Construction</b>			<input type="checkbox"/>	<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b> 1		<b>Senate:</b> 2			
<b>Congressional:</b> 1					
<b>Purpose and Need</b>					
Project Need: This segment of ROUTE 29 is part of a system defined as the ROUTE 20/29/53 Principal Arterial Corridor ("Corridor"), which includes portions of ROUTE 29 and Route 53 around the south shore of Clear Lake. The elements of the Corridor are National Highway System routes, and the Corridor is a Focus Route in the Interregional Road System. This 12.6-kilometer (7.8 mile) long portion of ROUTE 29 is located between the communities of Lower Lake and Kelseyville. The existing facility is 2-lane conventional highway. Specific elements of the project need include: Safety: It is anticipated that upgrading this portion of ROUTE 29 to a modern 4-lane expressway will reduce collisions to less than one-half of the existing rate. The three-year collision rate for the existing facility is currently higher than the statewide average,					
<b>Project Benefits</b>					
based on similar facilities. Reduce existing delay and travel time: Existing level of service on this portion of Route 29 is "D". The proposed 4-lane expressway will provide an "A" level of service, as well as passing opportunities needed to reduce existing delay and travel time. Accommodate Future Traffic Growth: Traffic volumes are expected to nearly double on this Corridor over the next 20 years, with or without capacity improvements. Without additional capacity, level of service will decrease to "E", well below the "C" concept level of service established for this facility. Delays will increase substantially. - Project Purpose: The purpose of					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document			<b>Document Type</b> N/A	06/29/07	
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					10/01/09
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					



# 2006 Project Programming Request

(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/15/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	1	0122C		2981U_
<b>Project Title:</b> Diener Dr to North Rte 175 Upgrade Expressway				

Existing Total Project Cost									Implementing Agency
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12+	Total	
E&P (PA&ED)	6,266							6,266	Caltrans
PS&E	3,550							3,550	Caltrans
R/W SUP (CT)						908		908	
CON SUP (CT)									
R/W						7,054		7,054	Caltrans
CON									
TOTAL	9,816					7,962		17,778	
Proposed Total Project Cost									Implementing Agency
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12+	Total	
E&P (PA&ED)	10,828							10,828	
PS&E	7,500							7,500	
R/W SUP (CT)						908		908	
CON SUP (CT)							8,925	8,925	
R/W						24,100		24,100	
CON							137,122	137,122	
TOTAL	18,328					25,008	146,047	189,383	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12+	Total	Funding Agency
E&P (PA&ED)	1,796							1,796	Lake County/City Area Planning Co
PS&E	1,015							1,015	
R/W SUP (CT)						908		908	
CON SUP (CT)									
R/W						7,054		7,054	
CON									
TOTAL	2,811					7,962		10,773	
Proposed Funding									Notes
E&P (PA&ED)	1,796							1,796	Original RIP / ITIP SPLIT is 15% / 85%
PS&E	1,015							1,015	
R/W SUP (CT)						908		908	
CON SUP (CT)									
R/W						7,054		7,054	
CON									
TOTAL	2,811					7,962		10,773	

Fund No. 2:	IIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12+	Total	Funding Agency
E&P (PA&ED)	4,470							4,470	Caltrans
PS&E	2,535							2,535	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	7,005							7,005	
Proposed Funding									Notes
E&P (PA&ED)	8,347							8,347	Original RIP / ITIP SPLIT is 15% / 85%
PS&E	5,892							5,892	
R/W SUP (CT)					3,315			3,315	
CON SUP (CT)							8,925	8,925	
R/W						17,046		17,046	
CON							133,400	133,400	
TOTAL	14,239				3,315	17,046	142,325	176,925	



# 2006 Project Programming Request

(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 02/15/08

County	CT District	PPNO	TCRP Project No.	EA
LAK	1	0122C		2981U_
<b>Project Title:</b> Diener Dr to North Rte 175 Upgrade Expressway				

<b>Fund No. 3: Demo - Demonstration-State TEA21 (DEMOS21)</b>									Program Code
Existing Funding									20.30.010.680
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON								275	
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON								275	
TOTAL									

<b>Fund No. 4: Demo - High Priority Projects Program (DEMO-ST)</b>									Program Code
Existing Funding									20.30.010.680
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON								5,000	
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)	685								Advance demo funds to cover current shortfalls in PA&ED and PS&E
PS&E	593								
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON							3,722	5,000	
TOTAL	1,278						3,722	5,000	

<b>Fund No. 5: Future Need - Future Funds (NO-FUND)</b>									Program Code
Existing Funding									FUTURE
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)								10,500	
R/W									
CON								165,000	
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)								10,500	
R/W									
CON								165,000	
TOTAL									