



LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director
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367 North State Street, Suite 206
Ukiah, CA 95482

February 10, 2010

Bimla G. Rhinehart , Executive Director
California Transportation Commission
Mail Station 52
1120 N Street
Sacramento, CA 95814

Re: Lake County 2010 Regional Transportation Improvement Program

Dear Ms. Rhinehart:

Enclosed you will find the Lake County 2010 Regional Transportation Improvement Program, adopted by the Lake County/City Area Planning Council (APC) on February 10, 2010. The 2010 RTIP respreads some of the region's existing STIP programming to the outer years of the STIP, programs additional PPM funds identified in the 2010 STIP Fund Estimate, and places new Transportation Enhancement funding into the region's TE Reserve. We anticipate programming the TE funds at a later date in 2010.

The region maintains an unprogrammed STIP balance. This is comprised of funds that have been set aside as reserves for specific agencies and projects, including projects on the State Highway system. These funds will be programmed at a later time, when STIP capacity allows.

Also included in this submittal are minor changes to existing projects which are summarized on the Project Programming Request Index & Summary. Included in these changes is a shift of funds between the South Main Street Widening and Bikeway Project (PPNO 3032R) and Soda Bay Road Widening & Bikeway Project (PPNO 3033R). These two projects are two segments of one continuous corridor improvement project. This shift of funds will appropriately distribute funds between the two segments. This is a revenue neutral shift of funds.

In addition to the STIP programming, the RTIP also includes a section containing projects that will become part of the Federal State Transportation Improvement Program (FSTIP). This section includes Airport Capital Improvement Projects, Highway Bridge Program projects, and High Priority Demonstration projects, as well as projects from other Federal funding programs.

Enclosed for your review and processing is the APC's 2010 RTIP along with supporting documentation. It includes the following documents:

- Resolution Adopting the 2010 RTIP

- 2010 Lake County Regional Transportation Improvement Program
- RTIP Performance Evaluation
- Project Programming Request Index & Summary
- Individual Project Programming Request Forms

If you would like to discuss any of the details of the APC's 2010 RTIP, please feel free to contact me.

Sincerely,



Lisa Davey-Bates
Executive Director

cc: Rachel Falsetti, Division of Transportation Programming, Attn: Kurt Scherzinger (5 copies)
Charlie Fielder, District 1
Suzanne Theiss, District 1 (electronic copy)

LAKE COUNTY/CITY AREA PLANNING COUNCIL

RESOLUTION NO. 09-10-7

RESOLUTION ADOPTING THE 2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

THE AREA PLANNING COUNCIL HEREBY FINDS, DECLARES AND RESOLVES THAT:

WHEREAS,

- In October of 2009 the California Transportation Commission released a 2010 State Transportation Improvement Program Fund Estimate which provides Regional Improvement Program (RIP) funds to regional transportation planning agencies; and
- The Lake County/City Area Planning Council (APC), as the RTPA, is required by State law to prepare, adopt, and submit to Caltrans and the California Transportation Commission by February 15, 2010, a Regional Transportation Improvement Program (RTIP) which programs these funds; and
- The 2010 STIP Fund Estimate provided \$435,000 in Transportation Enhancement funding, adding to the \$326,000 currently in our TE reserve from past STIP cycles, for a total of \$761,000 available in TE funding; and
- The Fund Estimate also identified an additional \$10,000 of Planning, Programming and Monitoring funding for FY 12-13 through 14/15; and
- The State as a whole is over programmed by 31% in the first three years of the STIP cycle and has asked regions to respread existing STIP programming to the outer years of the STIP cycle; and
- There are a total of \$5,000,000 in SAFETEA-LU Demonstration funds programmed for the Lake 29 Expressway project, \$1,278,000 of which was advanced from the Construction component in the 2008 RTIP to cover project development costs, leaving \$3,722,000 in the construction component; and
- Caltrans has only programmed \$684,000 of those funds for the PA&ED component of the Lake 29 Expressway project and does not plan to program additional Demonstration funds for project development components at this time; and
- At their meeting of November 19, 2009, the Technical Advisory Committee recommended approval of the 2010 RTIP programming the available \$10,000 in PPM funding and placing available TE funds in reserve at this time for programming at a later date; and
- At the November 19 meeting, the Technical Advisory Committee also recommended a respreading of existing projects to accommodate the statewide overprogramming within the STIP; and

- The APC desires to place all Transportation Enhancement funds in the region's TE Reserve; and
- The APC also desires that \$594,000 of SAFETEA-LU Demonstration funds designated for the PS&E component of the Lake 29 Expressway project in the 2008 RTIP should remain in the Construction component of that project, for a total of \$4,316,000 of SAFETEA-LU Demonstration funds in Construction; and
- The APC desires to make minor programming changes, including schedule changes, to existing STIP projects, as listed in the Project Programming Request Index and shown in individual Project Programming Request forms; and
- The APC also desires to program Federally funded projects listed in the 2010 RTIP into the Federal State Transportation Improvement Program (FSTIP) in order to be eligible for Federal funding, and this RTIP will serve as the formal means whereby these projects will be added to the FSTIP;

NOW, THEREFORE, BE IT RESOLVED THAT:

The APC finds that the 2010 Regional Transportation Improvement Program (RTIP) is consistent with Lake County's adopted Regional Transportation Plan; and

The APC hereby adopts the 2010 Regional Transportation Improvement Program (RTIP), and directs staff to forward this resolution and the appropriate documentation to Caltrans and the California Transportation Commission.

Adoption of this Resolution was moved by Director Robey, seconded by Director Leonard, and carried on this 10th day of February, 2010, by the following roll call vote:

AYES: Directors Bertsch, Irwin, Leonard, Robey, Smith, Thein, Wharff, Jackman (Caltrans)
 NOES: —
 ABSENT: Director Comstock

WHEREUPON, THE CHAIRMAN DECLARED THE RESOLUTION ADOPTED, AND SO ORDERED.

Lisa Davey-Bates
 ATTEST: Lisa Davey-Bates
 Executive Director

[Signature]
 Chairman

LAKE COUNTY/CITY AREA PLANNING COUNCIL 2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) FEBRUARY 2010

State Transportation Improvement Program (STIP) Programming

On October 14, 2009, the California Transportation Commission adopted a fund estimate which identified funding for the Lake County region for the 2010 State Transportation Improvement Program (STIP). The only new funding identified for the region is \$435,000 in Transportation Enhancement funding. This adds to the \$326,000 currently in our TE reserve from past STIP cycles, for a total of \$761,000 available in TE funding. These funds are available for programming between FY 11/12 through FY 14/15. At this time, the new TE funds will be added to the existing TE reserve. Projects will be selected for TE funding at a later date and amended into the STIP at that time.

Also included in the fund estimate was a target of \$193,000 for Planning, Programming and Monitoring for FY 12-13 through 14/15, which includes the \$183,000 already programmed in FY 12/13. This leaves only \$10,000 for programming in the last two years of the STIP cycle. For this reason, the APC will be redistributing the \$183,000 currently in 12/13 over the last three years of the STIP cycle.

No new programming capacity was identified for the region through “flexible funding” sources (i.e., streets and roads projects) or Public Transit Account funding. According to the fund estimate, programming statewide with flexible funding exceeds capacity by 31% between FY 09/10 and 12/13. As a result, some programming in those years will have to be delayed to FY 13/14 and 14/15. We have proposed project delays to some of our existing STIP projects as part of this RTIP package.

Although no programming capacity is available to the APC at this time due to the statewide funding shortfall, funding for specific agencies reserved in previous STIP cycles will be maintained for programming at a time when statewide capacity allows. These reserves are identified in this document.

The following is a summary of new programming and reserves proposed for Lake County’s 2010 Regional Transportation Improvement Program. All existing programming for projects and PPM not identified here will remain intact, unless otherwise identified.

Also included in this document you will find a listing of federally funded projects identified for the purpose of programming in the FSTIP.

Planning, Programming & Monitoring

A total of \$301,000 is already programmed in the first two years of the STIP cycle. In this STIP cycle, we will only be adding PPM funding in the last three years. The following breakdown includes \$183,000 which is currently programmed in 12/13, but will be redistributed along with the \$10,000 additional from the Fund Estimate.

FY 12/13 Programming (<i>this is a reduction to current programming</i>)	\$65,000
FY 13/14 Programming	\$64,000
FY 14/15 Programming	\$64,000
PPM Total	\$193,000

County of Lake

No new programming – all previous reserves programmed

City of Clearlake

No new programming – all previous reserves programmed

City of Lakeport

Reserve - General (<i>Remaining from past STIP cycle and adding reserve previously Identified for Lakeshore Boulevard Walkway project</i>)	\$1,857,000
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Lake 29 Expressway – Diener Drive to North Rte 175 (PPNO 0122C)

Unprogrammed Reserve – remaining from previous STIP cycles	\$1,778,000
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STIP (Non-TE) Sub-Total (including reserve)	\$3,828,000
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Transportation Enhancement

Existing TE Reserve	\$326,000
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Additional TE Reserve	\$435,000
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TE Subtotal (including reserve)	\$761,000
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STIP GRAND TOTAL	\$4,263,000
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Respending of Existing STIP Programming

As described previously, the STIP flexible funding is overprogrammed by 31% in FY 09/10 through 12/13. As a result, regions have been asked to delay existing STIP programming during

that period. Staff and local agencies worked to identify projects that could be delayed to the outer years of the STIP cycle. The proposed delays are identified in the attachment “2010 RTIP – Respreading of Existing Projects.”

Other Programming Changes

In addition to the new programming listed above, minor programming changes are necessary for some existing STIP projects and will be included with this RTIP submittal. Specific project changes will be identified in the attached Project Programming Request forms for each individual project and summarized on the attached *Project Programming Request Index & Summary*.

FSTIP Projects

The following federally funded projects are identified here for the purpose of programming in the FSTIP. Although, not all are under the authority of the LC/CAPC, it is necessary to identify the projects within the 2010 RTIP for local agencies to receive funding.

County of Lake Projects

	<u>Federal</u>	<u>Total</u>
Cole Creek Bridge on Soda Bay Road BRLS 5914(025)	\$1,900,00	\$2,183,000
Saint Helena Creek Bridge on Hilderbrand Drive BRLO 5914(063)	\$1,791,803	\$2,023,950

Highway Safety Improvement Program

County of Lake Projects

	<u>Federal</u>	<u>Total</u>
Upgrade all County Maintained STOP Signs & Street Name Signs per MUTCD Standards (new HSIP project) – 07/08	\$466,200	\$518,000

Hazard Safety Elimination

County of Lake Projects

	<u>Total</u>
Soda Bay Road Realignment STPLH 5914(047) – FY 07/08	\$720,000

Safe Routes to School

	<u>Total</u>
<u>City of Clearlake</u>	
Dam Road SRTS Project SRTSL 5427(018) PE - \$52,000 - 09/10 Construction – \$286,527 - 10/11	\$338,527

SAFETEA-LU Demonstration Funds

Lake 29 Expressway – Diener Drive to North Rte 175 (PPNO 0122C) (HPP#3803) \$684,000 PA&ED \$4,316,000 Construction	\$5,000,000
<i>Note: In the 2008 RTIP, \$1,278,000 was advanced to fund PA&ED and PS&E. However, only the funds designated for PA&ED were programmed by Caltrans. This RTIP moves remaining funds back to Construction.</i>	

TEA-21 Demonstration Funds

Lake 29 Expressway – Diener Drive to North Rte 175 (PPNO 0122C) - Construction	\$275,000
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Airport Capital Improvement ProjectsCounty of Lake – Lampson Field Improvement Projects for FSTIP Listing

	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Slurry seal runway and taxiway - 2010	\$112,500	\$2,813	\$9,688	\$125,000
Update Master Plan and Land Use Compatibility Plan - 2010	\$148,500	\$3,713	\$12,788	\$165,000
Construct roadway/taxiway system – new building area - 2010	\$1,890,000	\$47,250	\$162,750	\$2,100,000
New Super AWOS System – 2011	\$63,000	\$1,575	\$5,425	\$70,000
Construct new building access road - 2012	\$405,000	\$10,125	\$34,875	\$450,000
Build Phase I Hanger – 2013	\$270,000	\$6,750	\$23,250	\$300,000
Build Phase II Hanger – 2014	\$270,000	\$6,750	\$23,250	\$300,000

New terminal building and fuel farm – 2015	\$841,500	\$21,083	\$72,463	\$935,000
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This RTIP was approved by the Lake County/City Area Planning Council on February 10, 2010, by Resolution #09-10-7, and is hereby submitted for approval as part of the State Transportation Improvement Program and Federal State Transportation Improvement Program.

2/11/10
Date

Lisa Davey-Bates
Lisa Davey-Bates, Executive Director
Lake County/City Area Planning Council

2010 RTIP - Respreading of Existing Projects - Lake County

Flexible Funds/Hwy Projects - CURRENT

Project	Agency	Prior	10/11	11/12	12/13	13/14	14/15
Lake 29 Expressway	Caltrans			7962			
Countywide Rehab	County			206	2680		
Hildebrand/St. Helena Creek Bridge	County				232		
Soda Bay Rd/Cole Creek Bridge	County		30		203		
S. Main St Widening	County	255	280		1064		
Soda Bay Rd Widening	County	857			2110		
Total		1112	310	8168	6289	0	0

E&P	PS&E	RW	CON	Total
		7962		
8	190	8	2680	2886
			232	232
9	17	4	203	233
	280	255	1064	1599
	530	327	2110	2967

Flexible Funds/Hwy Projects - REVISED

Project	Agency	Prior	10/11	11/12	12/13	13/14	14/15
Lake 29 Expressway	Caltrans			7962			
Countywide Rehab	County			8	198	2680	
Hildebrand/St. Helena Creek Bridge	County				232		
Soda Bay Rd/Cole Creek Bridge	County		30		203		
S. Main St Widening	County			535		1064	
Soda Bay Rd Widening	County			530	327	2110	
Total		0	30	9035	960	5854	0

E&P	PS&E	RW	CON	Total
		7962		
8	190	8	2680	2886
			232	232
9	17	4	203	233
	280	255	1064	1599
	530	327	2110	2967

TE - CURRENT

TE		Prior	10/11	11/12	12/13	13/14	14/15
Fairgrounds Sidewalk Project	Lakeport	382					
S. Main St Bikelanes	County	11			106		
Soda Bay Rd Bikelanes		13			136		

E&P	PS&E	RW	CON	Total
		11	106	
		13	136	

TE - REVISED

TE		Prior	10/11	11/12	12/13	13/14	14/15
Fairgrounds Sidewalk Project	Lakeport						
S. Main St Bikelanes	County	11			11	106	
Soda Bay Rd Bikelanes		13			13	136	

E&P	PS&E	RW	CON	Total
		11	106	
		13	136	

PPM - CURRENT

PPM		Prior	10/11	11/12	12/13	13/14	14/15
			165	136	183		

PPM - REVISED

PPM		Prior	10/11	11/12	12/13	13/14	14/15
			165	136	65	64	54

LAKE COUNTY/CITY AREA PLANNING COUNCIL 2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM EVALUATION REPORT

The State Transportation Improvement Program Guidelines, adopted by the California Transportation Commission, require that for each Regional Transportation Improvement Program submitted, a report be prepared evaluating how effectively the RTIP addresses the goals, policies, objectives, and performance measures contained in each region's Regional Transportation Plan (RTP). The Lake County/City Area Planning Council (APC) has prepared the following evaluation report, which first identifies the goals, policies, objectives and performance measures which pertain to projects contained in the RTIP, then links those goals to specific projects.

Below are relevant goals, policies, objectives, and performance measures excerpted from the 2005 Lake County Regional Transportation Plan, adopted by the APC October 12, 2005. Following these goals and policies is a table which summarizes the projects from the 2010 RTIP, many of which have been carried over from previous STIP cycles. Specific goals, objectives and performance measures are then listed which support each project.

Overall Regional Goals (ORG)

- Goal 2: Improve access to and throughout the region.

State Highway System Element (SHS)

- Goal 1: Provide a safe, well-maintained, and efficient State highway network that satisfied statewide mobility needs for people and goods, while meeting growing inter-regional, local and recreational travel demands.
- Policy 1.03: Improve east/west highway circulation within and through Lake County, especially with systematic improvements to the Principal Arterial System.
- Objective 1.03.1: Develop the Principal Arterial System as a four-lane freeway/expressway from Route 101 in Mendocino County to the Route 53 junction at Route 20, with the Route 29 segment between Lakeport and Lower Lake assigned highest priority for construction.
- Performance Measure 1: Maintain or improve upon current Level of Service on all segments of the State highway system.
- Performance Measure 2: Increase the number of new lane-miles of full design standard facilities based on the Route Concept Report.
- Policy 1.06: Pursue funding from Federal, State and local sources to implement State highway project priorities identified in the Regional Transportation Plan.
- Objective 1.06.3: Consider State highway improvement needs in the process of programming Regional Improvement Program (RIP) funding.

Backbone Circulation and Local Roads Element (LRE)

- Policy 2.01: Maintain, rehabilitate, and reconstruct local streets and roads consistent with local and regional needs, city and county area plans, and financial constraints.
- Objective 2.01.3: Consider programming Regional Improvement Program (RIP) funds for local rehabilitation and reconstruction projects, consistent with short and long term priorities for State highway development.
- Policy 2.02: Assure that use of County and City streets and roads is safe for all motorists.

- Objective 2.02.2: Pursue Federal and State funding programs for safety improvements to the extent feasible.
- Policy 2.03: Improve traffic flow, capacity, and operations on the local transportation network.

Non Motorized Transportation System (NMT)

- Goal 1: Provide a safe and well-maintained system to meet the transportation needs of bicyclists, pedestrians, and equestrians, where financially feasible.
- Policy 3.01: Consider the needs of non-motorized users when constructing, upgrading, or maintaining street, roadway, and highway facilities.
- Objective 3.01.1: Improvement on adopted bike routes in the Lake County Regional Bikeway Plan should receive particular attention.

Transit System Element (TSE)

- Policy 4.04: Provide funding for transit planning, administration, capital, management, and services.
- Objective V: Provide transit services in a safe, efficient, cost effective manner consistent with service needs.
- Objective V.B.2(a): The transit fleet shall be managed in a professional manner in accordance with industry standards to ensure the maximum productivity and life expectancy of Lake Transit Authority vehicles and equipment.

**Summary and Evaluation of Projects from the Lake County
2010 Regional Transportation Improvement Program**

Local Agency	Project	PPNO	Goals, Policies, Objectives & Performance Measures	Evaluation/Discussion
Lake County	Bridge Replacement – Cole Creek Bridge on Soda Bay Road	3070	ORG Goal 2, LRE Policy 2.02, Objective 2.02.2	Replaces bridge due to inadequate hydraulic conveyance of flood flows. High flows commonly overtop road approaches causing road closures, traffic delays, and dangerous driving conditions. Existing bridge has no approach railing, and the width is inadequate for the ADT and functional classification. New bridge will greatly improve safety crossing Cole Creek and accommodate current and future travel demand and decrease road closures and delays.
Lake County	Bridge Replacement – Saint Helena Creek Bridge on Hildebrand Road	3069	ORG Goal 2, LRE Policy 2.02, Objective 2.02.2	Replaces an older, deteriorating, unsafe, temporary bridge with a new bridge. Existing bridge has no bridge railing or approach railing and the width is inadequate for the ADT. New bridge will greatly improve safety crossing Saint Helena Creek and accommodate current and future travel demand.
Lake County	Countywide Rehabilitation Project	3068	LRE Policy 2.01, Objective 2.01.3	Rehabilitates roadway at various locations throughout Lake County. Provides system preservation and protects investment in local road system.
Lake Transit Authority	2010/11 Vehicle Purchases	3061	TSE Policy 4.04, Objective V, Objective V.B.2(a)	This will provide capital funding for replacement of transit revenue vehicles which have reached the end of their useful life. Enables continuation of existing safe and efficient service, and allows for effective fleet management.
Lake Transit Authority	2009/10 Vehicle Purchases – 4 Vehicles	3062	TSE Policy 4.04, Objective V, Objective V.B.2(a)	This will provide capital funding for replacement of transit revenue vehicles which have reached the end of their useful life. Enables continuation of existing safe and efficient service, and allows for effective fleet management.

Lake Transit Authority	2009/10 Vehicle Purchases – 3 Vehicles	3063	TSE Policy 4.04, Objective V, Objective V.B.2(a)	This will provide capital funding for replacement of transit revenue vehicles which have reached the end of their useful life. Enables continuation of existing safe and efficient service, and allows for effective fleet management.
City of Clearlake	Clearlake Arterial Rehabilitation Project	3064	LRE Policy 2.01, Objective 2.01.3	Rehabilitates high priority segments of existing system within City of Clearlake.
Lake County	State Street Reconstruction & Widening	3065	LRE Policy 2.01, Objective 2.01.3, Policy 2.03	Rehabilitate and widen existing roadway. Identified as a priority in Pavement Management System. Widening will improve traffic operations.
City of Lakeport	Fairgrounds Sidewalks Project	3036B	ORG Goal 2, NMT Goal 1	Provides sidewalk where none currently exists in heavy use area.
Lake County	Kelseyville Walkway & Street Lighting	3036A	NMT Goal 1	Provide sidewalks where none currently exists in heavy use area, enhanced with decorative street lighting and other improvements.
LC/CAPC	TE Reserve	3036		TE Reserve to be reprogrammed to specific projects.
Lake County	Soda Bay Road Widening & Bikelanes	3033R	LRE Policy 2.01, Objective 2.01.3, Policy 2.03, NMT Goal 1, Policy 3.01, Objective 3.01.1	Widen and reconstruct roadway, bike lanes to be added in conjunction with roadway widening. Bike lanes on this route identified in 2002 Lake County Regional Bikeway Plan.
Lake County	South Main St. Widening & Bikelanes	3032R	LRE Policy 2.01, Objective 2.01.3, Policy 2.03, NMT Goal 1, Policy 3.01, Objective 3.01.1	Widen and reconstruct roadway, bike lanes to be added in conjunction with roadway widening. Bike lanes on this route identified in 2002 Lake County Regional Bikeway Plan.
Lake County	Merritt Road Bridge	3031R	ORG Goal 2	Replace low water crossing, which becomes inaccessible during winter months, with bridge to create year round accessibility.
Caltrans	Diener Dr to North Rte 175 Upgrade Expressway	0122C	SHS Goal 1, Policy 1.03, Objective 1.03.1, PM 1, PM 2, Policy 1.06, Objective 1.06.3	Segment of highway identified as part of the Principal Arterial Corridor in the Route 20 Corridor Study. Project will provide four lane facility, reducing congestion and delay and improve efficiency of goods movement through region. Continued RIP funding commitment in order to attract commitment of ITIP funding.

Key: ORG = Overall Regional Goals
 LRE = Backbone Circulation and Local Roads Element
 PM = Performance Measure

SHS = State Highway System Element
 NMT = Non Motorized Transportation System
 TSE = Transit System Element

PROJECT PROGRAMMING REQUEST INDEX & SUMMARY

PPNO	Local Agency	Project	Summary of Changes from Existing Programming
3068	Lake County	Countywide Rehabilitation Project	Delay programming
3036	LC/CAPC	TE Reserve	Add funding
3032R	Lake County	South Main Street Widening & Bikelanes	Delay programming, add funding from PPNO 3033R
3033R	Lake County	Soda Bay Road Widening & Bikelanes	Delay programming, transfer funding to PPNO 3032R
3002P	LC/CAPC	Plan, Program & Monitor	Add and respread funding

** PPNOs for these projects to be assigned by Caltrans.*

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	02/08/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
1		3068			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
LAK		Lake County		Non-MPO	LA
Project Title					
Countywide Rehabilitation					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Ken Brown	(707)263-2341		
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Lake County at various locations. Rehabilitate roadway.					
Component	Implementing Agency			Reimbursements	
PA&ED	Lake County				
PS&E	Lake County				
Right of Way	Lake County				
Construction	Lake County				
Legislative Districts					
Assembly: 1		Senate: 2			
Congressional: 1					
Purpose and Need					
Existing pavement is structurally deficient. Existing drainage facilities are functionally deficient.					
Project Benefits					
Existing pavement is structurally deficient. Existing drainage facilities are functionally deficient.					
Project Milestone				Existing	Proposed
Project Study Report Approved					03/23/07
Begin Environmental (PA&ED) Phase					07/01/09
Circulate Draft Environmental Document		Document Type			09/01/09
Draft Project Report					10/01/09
End Environmental Phase (PA&ED Milestone)					11/01/09
Begin Design (PS&E) Phase					12/01/09
End Design Phase (Ready to List for Advertisement Milestone)					04/01/10
Begin Right of Way Phase					07/01/10
End Right of Way Phase (Right of Way Certification Milestone)					10/01/10
Begin Construction Phase (Contract Award Milestone)					11/01/11
End Construction Phase (Construction Contract Acceptance Milestone)					07/01/11
Begin Closeout Phase					08/01/11
End Closeout Phase (Closeout Report)					11/01/11

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/08/10

County	CT District	PPNO	TCRP Project No.	EA
LAK	1	3068		
Project Title: Countywide Rehabilitation				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)			8					8	Lake County
PS&E			190					190	Lake County
R/W SUP (CT)									
CON SUP (CT)									
R/W			8					8	Lake County
CON				2,680				2,680	Lake County
TOTAL			206	2,680				2,886	
Proposed Total Project Cost									
E&P (PA&ED)			8					8	
PS&E			190					190	
R/W SUP (CT)									
CON SUP (CT)									
R/W			8					8	
CON				2,680				2,680	
TOTAL			8	198	2,680			2,886	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code	
Existing Funding									20.30.600.621	
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)			8					8	Lake County/City Area Planning Co	
PS&E			190					190		
R/W SUP (CT)										
CON SUP (CT)										
R/W			8					8		
CON				2,680				2,680		
TOTAL			206	2,680				2,886		
Proposed Funding									Notes	
E&P (PA&ED)			8					8		
PS&E			190					190		
R/W SUP (CT)										
CON SUP (CT)										
R/W			8					8		
CON				2,680				2,680		
TOTAL			8	198	2,680			2,886		

Fund No. 2:									Program Code	
Existing Funding									Funding Agency	
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total		
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	02/08/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
1		3036			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
LAK		Lake County/City Area Planning Council		Non-MPO	LA
Project Title					
TE Reserve					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Phil Dow	(707)463-1806		
Location, Project Limits, Description, Scope of Work, Legislative Description					
TE Reserve					
Component	Implementing Agency			Reimbursements	
PA&ED					
PS&E					
Right of Way					
Construction	Lake County/City Area Planning Council				
Legislative Districts					
Assembly: 1		Senate: 2			
Congressional: 1					
Purpose and Need					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/08/10

County	CT District	PPNO	TCRP Project No.	EA
LAK	1	3036		
Project Title: TE Reserve				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				149	177				326
TOTAL				149	177				326
Proposed Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				149	612				761
TOTAL				149	612				761

Fund No. 1:	RIP - STP Enhancements (STPE)								Program Code	
Existing Funding									20.30.600.731	
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)									Lake County/City Area Planning Co	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				149	177				326	
TOTAL				149	177				326	
Proposed Funding									Notes	
E&P (PA&ED)									Add RIP TE funds	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				149	612					761
TOTAL				149	612					761

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	02/09/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
1	281714	3032R			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
LAK		Lake County		Non-MPO	LA
Project Title					
South Main Street Rehabilitation					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Todd Mansell	(707)263-2341		
Location, Project Limits, Description, Scope of Work, Legislative Description					
Near Lakeport - South Main Street from Lakeport city limits to SR 175 extension - roadway widening & reconstruction of a two-lane county road to a three lane (continuous left turn lane to be added) with eight foot paved bicycle lanes. Includes undergrounding and improvements to intersection with Hwy 175 extension.					
Component	Implementing Agency			Reimbursements	
PA&ED	Lake County				
PS&E	Lake County				
Right of Way	Lake County				
Construction	Lake County				
Legislative Districts					
Assembly: 1		Senate: 2			
Congressional: 1					
Purpose and Need					
<ul style="list-style-type: none"> • Improve traffic flow and safety for motorists and bicyclists • Improve access to businesses along South Main Street and Soda Bay Road • Rehabilitate deficient pavement along corridor • Improve roadway surface drainage • Underground existing overhead utility poles within the Underground District Boundary 					
Project Benefits					
This corridor provides the only access into the area of South Main Street and Soda Bay Road of which the corridor's commercial developments generate 20% of the County's total sales tax revenue. With the potential relocation of the existing intersection of SR 29/SR 175/South Main St-Soda Bay Rd, along with the fact that alternative routes into the corridor are not planned nor feasible, it is essential to maintain safe and convenient access to this area. The addition of a continuous two-way left turn lane will improve level of service and provide significant safety enhancements.					
Project Milestone				Existing	Proposed
Project Study Report Approved					02/01/02
Begin Environmental (PA&ED) Phase					01/25/07
Circulate Draft Environmental Document		Document Type	ND/CE		06/01/10
Draft Project Report					06/01/10
End Environmental Phase (PA&ED Milestone)					02/01/11
Begin Design (PS&E) Phase					07/01/11
End Design Phase (Ready to List for Advertisement Milestone)					08/01/12
Begin Right of Way Phase					07/01/11
End Right of Way Phase (Right of Way Certification Milestone)					02/01/13
Begin Construction Phase (Contract Award Milestone)					07/01/13
End Construction Phase (Construction Contract Acceptance Milestone)					10/01/14
Begin Closeout Phase					11/01/14
End Closeout Phase (Closeout Report)					01/01/15

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/09/10

County	CT District	PPNO	TCRP Project No.	EA
LAK	1	3032R		281714
Project Title: South Main Street Rehabilitation				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	498							498	Lake County
PS&E		280						280	Lake County
R/W SUP (CT)									
CON SUP (CT)									
R/W	266							266	Lake County
CON				2,108				2,108	Lake County
TOTAL	764	280		2,108				3,152	
Proposed Total Project Cost									
E&P (PA&ED)	1,000							1,000	
PS&E			590					590	
R/W SUP (CT)									
CON SUP (CT)									
R/W			364					364	
CON					3,095			3,095	
TOTAL	1,000		954		3,095			5,049	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.30.600.621
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	285							285	Lake County/City Area Planning Co
PS&E		280						280	\$45 PAED voted 04/27/06
R/W SUP (CT)									\$240 PAED voted 03/15/07
CON SUP (CT)									\$266 RW ext. to 02/28/11
R/W	255							255	
CON				1,064				1,064	
TOTAL	540	280		1,064				1,884	
Proposed Funding									Notes
E&P (PA&ED)	285							285	\$1155 shifted from PPNO 3033R
PS&E			500					500	
R/W SUP (CT)									
CON SUP (CT)									
R/W			350					350	
CON					1,904			1,904	
TOTAL	285		850		1,904			3,039	

Fund No. 2:	RIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.30.600.731
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	29							29	Lake County/City Area Planning Co
PS&E									\$29 PAED voted 02/01/07
R/W SUP (CT)									\$266 RW ext. to 02/28/11
CON SUP (CT)									
R/W	11							11	
CON				106				106	
TOTAL	40			106				146	
Proposed Funding									Notes
E&P (PA&ED)	29							29	\$42 shifted from PPNO 3033R
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			14					14	
CON					145			145	
TOTAL	29		14		145			188	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/09/10

County	CT District	PPNO	TCRP Project No.	EA
LAK	1	3032R		281714
Project Title: South Main Street Rehabilitation				

Fund No. 3:	Demo - High Priority Projects Program (DEMO-ST)								Program Code
Existing Funding									20.30.010.680
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	184							184	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				916				916	
TOTAL	184			916				1,100	
Proposed Funding									Notes
E&P (PA&ED)	686							686	\$700 shifted from PPNO 3033R
PS&E			90					90	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					1,024			1,024	
TOTAL	686		90		1,024			1,800	

Fund No. 4:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				22				22	
TOTAL				22				22	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					22			22	
TOTAL					22			22	

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	02/09/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
1	281724	3033R			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
LAK		Lake County		Non-MPO	LA
Project Title					
Soda Bay Road Rehabilitation					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Todd Mansell	(707)263-2341		
Location, Project Limits, Description, Scope of Work, Legislative Description					
Near Lakeport - Soda Bay Road from SR 175 extension to west of Manning Creek - Roadway widening & reconstruction of a two-lane county road to a three lane (continuous left turn lane to be added) with eight foot paved bicycle lanes. Includes undergrounding and improvements to intersection with Hwy 175 extension.					
Component	Implementing Agency			Reimbursements	
PA&ED	Lake County				
PS&E	Lake County				
Right of Way	Lake County				
Construction	Lake County				
Legislative Districts					
Assembly: 1		Senate: 2			
Congressional: 1					
Purpose and Need					
<ul style="list-style-type: none"> • Improve traffic flow and safety for motorists and bicyclists • Improve access to businesses along South Main Street and Soda Bay Road • Rehabilitate deficient pavement along corridor • Improve roadway surface drainage • Underground existing overhead utility poles within the Underground District Boundary 					
Project Benefits					
This corridor provides the only access into the area of South Main Street and Soda Bay Road of which the corridor's commercial developments generate 20% of the County's total sales tax revenue. With the potential relocation of the existing intersection of SR 29/SR 175/South Main St-Soda Bay Rd, along with the fact that alternative routes into the corridor are not planned nor feasible, it is essential to maintain safe and convenient access to this area. The addition of a continuous two-way left turn lane will improve level of service and provide significant safety enhancements.					
Project Milestone				Existing	Proposed
Project Study Report Approved					02/01/02
Begin Environmental (PA&ED) Phase					01/25/07
Circulate Draft Environmental Document		Document Type			06/01/10
Draft Project Report					06/01/10
End Environmental Phase (PA&ED Milestone)					02/01/11
Begin Design (PS&E) Phase					07/01/11
End Design Phase (Ready to List for Advertisement Milestone)					08/01/12
Begin Right of Way Phase					07/01/11
End Right of Way Phase (Right of Way Certification Milestone)					02/01/13
Begin Construction Phase (Contract Award Milestone)					07/01/13
End Construction Phase (Construction Contract Acceptance Milestone)					10/01/14
Begin Closeout Phase					11/01/14
End Closeout Phase (Closeout Report)					01/01/15

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/09/10

County	CT District	PPNO	TCRP Project No.	EA
LAK	1	3033R		281724
Project Title: Soda Bay Road Rehabilitation				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	505							505	Lake County
PS&E	530							530	Lake County
R/W SUP (CT)									
CON SUP (CT)									
R/W	341							341	Lake County
CON				4,155				4,155	Lake County
TOTAL	1,376			4,155				5,531	
Proposed Total Project Cost									
E&P (PA&ED)	1,100							1,100	
PS&E			310					310	
R/W SUP (CT)									
CON SUP (CT)									
R/W	1		242					243	
CON					1,981			1,981	
TOTAL	1,101		552		1,981			3,634	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.30.600.621
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	263							263	Lake County/City Area Planning Co
PS&E	530							530	\$53 PAED voted 04/27/06
R/W SUP (CT)									\$210 PAED voted 03/15/07
CON SUP (CT)									\$530 PSE ext. to 02/28/11
R/W	327							327	
CON				2,110				2,110	
TOTAL	1,120			2,110				3,230	
Proposed Funding									Notes
E&P (PA&ED)	263							263	\$1155 shift to PPNO 3032R
PS&E			310					310	
R/W SUP (CT)									
CON SUP (CT)									
R/W			232					232	
CON					1,270			1,270	
TOTAL	263		542		1,270			2,075	

Fund No. 2:	RIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.30.600.731
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	26							26	Lake County/City Area Planning Co
PS&E									\$26 PAED voted 02/01/07
R/W SUP (CT)									\$340 RW ext. to 02/28/11
CON SUP (CT)									
R/W	13							13	
CON				136				136	
TOTAL	39			136				175	
Proposed Funding									Notes
E&P (PA&ED)	26							26	\$42 shifted to PPNO 3032R
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			10					10	
CON					97			97	
TOTAL	26		10		97			133	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/09/10

County	CT District	PPNO	TCRP Project No.	EA
LAK	1	3033R		281724
Project Title: Soda Bay Road Rehabilitation				

Fund No. 3:	Demo - Demonstration-Pre ISTE A (DEMO)								Program Code
Existing Funding									20.20.400.000
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	216							216	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,884				1,884	
TOTAL	216			1,884				2,100	
Proposed Funding									Notes
E&P (PA&ED)	811							811	\$700 shifted to PPNO 3032R
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					589			589	
TOTAL	811				589			1,400	

Fund No. 4:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	1							1	
CON				25				25	
TOTAL	1			25				26	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	1							1	
CON					25			25	
TOTAL	1				25			26	

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	02/08/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
1		3002P			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
LAK		Lake County/City Area Planning Council		Non-MPO	LA
Project Title					
Planning, Programming and Monitoring					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Lisa Davey-Bates	(707)263-7799		
Location, Project Limits, Description, Scope of Work, Legislative Description					
Planning, Programming and Monitoring					
Component	Implementing Agency			Reimbursements	
PA&ED					
PS&E					
Right of Way					
Construction	Lake County/City Area Planning Council				
Legislative Districts					
Assembly: 1		Senate: 2			
Congressional: 1					
Purpose and Need					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/08/10

County	CT District	PPNO	TCRP Project No.	EA
LAK	1	3002P		
Project Title: Planning, Programming and Monitoring				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,133	165	136	183				1,617	Lake County/City Area Planning
TOTAL	1,133	165	136	183				1,617	
Proposed Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,133	165	136	65	64	64		1,627	
TOTAL	1,133	165	136	65	64	64		1,627	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.30.600.670
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Lake County/City Area Planning Co
PS&E									\$86 CON voted 07/16/98
R/W SUP (CT)									\$26 CON voted 09/10/99
CON SUP (CT)									\$81 CON voted 07/01/00
R/W									\$52 CON voted 07/03/01
CON	1,133	165	136	183				1,617	\$155 CON voted 04/03/03
TOTAL	1,133	165	136	183				1,617	\$64 CON voted 03/03/05 \$67 CON voted 06/07/07
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,133	165	136	65	64	64		1,627	
TOTAL	1,133	165	136	65	64	64		1,627	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									