



LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director
www.lakeapc.org

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December 14, 2015

Will Kempton, Executive Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814

Re: Lake County 2016 Regional Transportation Improvement Program

Dear Mr. Kempton:

Enclosed you will find the Lake County 2016 Regional Transportation Improvement Program, adopted by the Lake County/City Area Planning Council (APC) on December 9, 2015.

Due to the lack of available funding, the 2016 RTIP does not propose any new projects. In fact, funding for all local projects has been respread in order to accommodate the funding shortfall. The only project that has not been respread is our priority State Highway project that will address critical safety issues.

Enclosed for your review and processing is the APC's 2016 RTIP along with supporting documentation. The document utilizes the newly developed RTIP template and includes:

- RTIP Performance Evaluation
- Project Programming Request Index & Summary
- Individual Project Programming Request forms
- Resolution Adopting the 2016 RTIP

If you would like to discuss any of the details of the APC's 2016 RTIP, please feel free to contact me.

Sincerely,

Lisa Davey-Bates
Executive Director

cc: Bruce De Terra, Division of Transportation Programming, Attn: Office of STIP (5 copies)
Charlie Fielder, District 1 (1 copy)
Suzanne Theiss, District 1 (electronic copy)

2016 Regional Transportation Improvement Program

Lake County/City Area Planning Council

Adopted December 9, 2015



2016 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2016 RTIP)

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A. OVERVIEW AND SCHEDULE

Section 1. Executive Summary

The Lake County/City Area Planning Council (APC) is the Regional Transportation Planning Agency (RTPA) for Lake County. The APC is required by California State Law to prepare and adopt a Regional Transportation Improvement Program (RTIP) by December 15 of each odd numbered year. This RTIP has been developed in conformance with State law and the adopted 2010 Lake County Regional Transportation Plan.

On August 27, 2015, the California Transportation Commission adopted the 2016 State Transportation Improvement Program Fund Estimate. The Fund Estimate did not identify any new programming capacity for the region. The STIP as a whole is overprogrammed in the early years of the funding cycle. This is due primarily to the decrease in revenues from the price based excise tax.

Due to lack of funding statewide, the APC has worked with local agency project sponsors to determine what projects can be delayed in order to accommodate the shortfall. The project delays are shown in the tables in Section 14 and in the appendices.

Section 2. General Information

- **Lake County/City Area Planning Council**

- **Agency website links for Regional Transportation Improvement Program (RTIP) and Regional Transportation Plan (RTP). (insert links below)**

Regional Agency Website: <http://www.lakeapc.org>

RTIP document link: <http://lakeapc.org/acc.asp?Webpage=Documents>

RTP link:

<http://www.lakeapc.org/docs/Final%20RTP%202010%20with%20modification%20to%20add%20ITS%20section%20June%202012.pdf>

- **Executive Director or Chief Executive Officer Contact Information**

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- **RTIP Staff Contact Information**

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- **California Transportation Commission (CTC) Staff Contact Information**

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City/State	Sacramento, CA		
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Section 3. Background of Regional Transportation Improvement Program (RTIP)

A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20 to 25 year period. The RTP is based on all reasonably anticipated funding, including federal, state and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

B. Regional Agency's Historical and Current Approach to developing the RTIP

The APC has identified priority, regionally significant projects to be considered for RTIP funding. In STIP cycles when those projects do not need funding, or there are remaining funds available after providing for those projects, local agencies may apply for funding. Funds are then awarded based on adopted criteria. The project recommendations are made by the Technical Advisory Committee then presented to the APC Board, typically in November. The final RTIP and project selection is then adopted by the APC Board at a public hearing in November or December.

Because there is no funding available in this current RTIP, there has been no project selection process. APC staff has worked with local agencies to identify projects that can be delayed to accommodate the statewide funding shortfall.

Section 4. Completion of Prior RTIP Projects (Required per Section 68)

Project Name and Location	Description	Summary of Improvements/Benefits
Countywide Rehab Projects	Roadway rehabilitation throughout the county	Improved pavement condition on roads throughout the county
Purchase 5 Transit Vehicles	Replaced 5 transit vehicles	Improved reliability and performance of the transit system by replacing vehicles at the end of their useful life

Section 5. RTIP Outreach and Participation

A. RTIP Development and Approval Schedule

Action	Date
CTC adopts Fund Estimate and Guidelines	August 27, 2015
Caltrans identifies State Highway Needs	September 15, 2015
Caltrans submits draft ITIP	October 15, 2015
CTC ITIP Hearing, North	October 28, 2015
CTC ITIP Hearing, South	November 4, 2015
APC Board Meeting – Draft RTIP	November 18, 2015
APC TAC Meeting – RTIP Recommendation	November 19, 2015
ATP Public Hearing – RTIP Adoption	December 9, 2015
Regions submit RTIP to CTC	December 15, 2015
Caltrans submits ITIP to CTC	December 15, 2015
CTC STIP Hearing Date – North Hearing	January 21, 2016
CTC STIP Hearing Date – South Hearing	January 26, 2016
CTC publishes staff recommendations	February 19, 2016
CTC Adopts 2016 STIP	March 16-17, 2016

B. Public Participation/Project Selection Process

RTIP projects are derived from the Regional Transportation Plan, which is developed through extensive public participation. The public participation process for the current RTP included public workshops held throughout the County, public events, public hearings, and surveys. Interagency and Intergovernmental involvement included outreach to all cities and the county and consultation with Tribal governments at initial stages of plan development, and throughout the process.

In addition to the public participation that goes into the RTP, the RTIP is then developed through a series of public meetings, including a public hearing which is noticed in regional newspapers. As described in Section B, priority regional projects have been established by the APC. When available and if needed, funding is awarded to these projects prior to other projects being considered for funding. If additional funding is available, projects are selected through a competitive process using adopted criteria.

However, for this particular RTIP, no additional funding is available for programming, so there has been no project selection, and therefore, reduced public outreach.

C. Consultation with Caltrans District (Required per Section 17)

Caltrans District: 1

The APC works with Caltrans in preparation of the RTIP through the Technical Advisory Committee and through participation on the Policy Advisory Committee. For regionally funded projects on the State system, the APC receives information from project managers at Caltrans regarding needed programming, which is then proposed in the RTIP. No funding of this nature is proposed in this RTIP.

B. 2016 STIP Regional Funding Request

Section 6. 2016 STIP Regional Share and Request for Programming

Per the STIP Guidelines, the 2016 Fund Estimate indicates that the STIP is already fully programmed for the entire 5 years of the 2016 STIP. This is due primarily to the decrease in the price based excise tax. Projects currently programmed in the STIP will need to be reprogrammed into later years. The CTC will not be providing regional shares for the 2016 STIP.

A. 2016 Regional Fund Share Per 2016 STIP Fund Estimate

Not applicable for the 2016 STIP Period due to the lack of funding available for programming.

B. Summary of Requested Programming – Due to lack of funding statewide, the APC is not proposing any new programming for the 2016 STIP cycle. The tables in Section 14 and in the appendices display the proposed respreading of existing STIP projects to accommodate the statewide shortfall of funds.

In addition to the existing RIP programming, the APC also has previously identified funding reserves for specific projects in past RTIPs. These reserves will be carried over for programming in future STIP cycles. The projects and amounts are shown in Section 14.

Section 7. Overview of other funding included with delivery of Regional Improvement Program (RIP) projects.

The following table displays only those RIP funded projects that will leverage other funding.

Proposed 2016 RTIP	Total RTIP	Other Funding (\$ in 1000s)					Total Project Cost
		ITIP	Local	SHOPP	Demo	Utility Underground Funding	
Lake 29 Expressway (Segment 2C)	14767	13060		42700			70527
South Main St. Widening & Bikelanes	5547		47		1707	1250	8551
Soda Bay Rd. Widening & Bikelanes	1503		1		1493	1250	4247
							-
							-
							-
Totals	21,817	13,060	48	42,700	3200	2500	83325

Section 8. Interregional Improvement Program (ITIP) Funding

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state's economic vitality. The ITIP is prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the STIP Guidelines. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California.

No new ITIP funding is requested in the 2016 RTIP.

Section 9. Projects Planned Within the Corridor (Required per Section 20)

The significant corridor in the Lake County region is the SR 20 Corridor, which also includes portions of SR 29. Existing funding is programmed for an expressway project along this corridor. There are no other projects planned or underway within corridors identified in the 2016 RTIP.

C. Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP

Section 10. Regional Level Performance Evaluation (per Section 19A of the guidelines)

The Lake County region does not have a Sustainable Communities Strategy or Alternative Planning Scenario. The region is not currently monitoring the performance measures listed in the RTIP template other than Pavement Condition Index on local streets and roads. However, as there are no large scale local road rehabilitation projects included in the STIP programming for the region, this measurement is not relevant to evaluation of this RTIP. As an alternative to the suggested measures, the APC has prepared the following evaluation of the effectiveness of RTIP projects in achieving the goals and objectives of the RTP.

Below are relevant goals, policies, and objectives excerpted from the 2010 Lake County Regional Transportation Plan, adopted by the APC in October of 2010. Following these is a table which summarizes the projects from the 2016 RTIP, all of which have been carried over from previous STIP cycles. Specific goals, objectives and Policies are then listed which support each project, followed by a description of how the projects link to the objectives and policies.

ELEMENT: OVERARCHING POLICIES

Objectives	Policies
2. Support Complete Streets planning to improve connectivity of the transportation system	2.1 - Pursue funding in partnership with federal, state and local agencies to fund projects consistent with Complete Streets
	2.2 - Encourage local agencies to adopt complete streets policies and implement complete street strategies and projects
	2.3 - Incorporate Complete Streets concepts and policies into future planning documents
	2.4 - Support and encourage transit, pedestrian and bicycle facility planning and facility improvements

Objectives	Policies
	2.5 - Through the Wine Country Interregional Partnership (IRP) identify strategies to improve the jobs-housing balance
	2.6 - Support effort to reduce dependency on automobile use
	2.7 - Support the installation of electric vehicle charging stations for public use
3. Facilitate and promote transit, bicycling, walking to reduce vehicle trips in Lake County to help reduce Greenhouse Gas Emissions	3.1 - Facilitate implementation of the Countywide Safe Routes to School Plan and construction of SRTS projects to encourage students to walk and bike to school rather than traveling by car
	3.2 - Update and facilitate implementation of the Lake County Regional Bikeway Plan
	3.3 - Support increased frequency of transit service and new routes to meet transit needs
5. Increase funding for transportation planning, design and construction	5.2 - Work cooperatively and collaboratively with other agencies and organizations to secure funding for projects which further the goals, objectives, policies and projects of the Regional Transportation Plan

ELEMENT: STATE HIGHWAY SYSTEM

Goal: Provide a safe, well-maintained and efficient State highway network that addresses regional and statewide mobility needs for people, goods and services.

Objectives	Policies
1. Improve mobility on the state highway system throughout Lake County	1.1 - Support as a high priority completion of the environmental document for the Lake 29 (Diener Dr. – S.R. 175) Expressway Project.
	1.2 - Support periodic update of the environmental document for the Lake 29 (Diener Dr. – S.R. 175) Expressway Project to ensure its long term viability in aiding project implementation into the future.
	1.3 - Identify for funding consideration an array of smaller mobility improvement projects on the S.R. 29 Corridor (including passing lane alternatives) that may be considered fundable within available STIP resources
	1.4 - Identify for funding consideration mobility improvement projects on S.R. 20 consistent with the Highway 20 Traffic Calming and Beautification Plan (where applicable).
	1.5 - Identify for funding consideration of projects consistent with the S.R. 53 Corridor Study.
	1.6 - Coordinate with Caltrans to seek ITIP funding for projects.
	1.7 - Implement projects and strategies to encourage trucks and inter-regional traffic to use the Principle Arterial Corridor (includes portions of S.R. 20, 29 and all of 53) for travel through Lake County.
	1.8 - Identify and consider for funding (in coordination with Napa, Sonoma and Mendocino counties) projects consistent with the Wine County Interregional Partnership (IRP)
	1.9 - Consider improvements and strategies consistent with the Lake County 2030 Regional Blueprint Plan.
2. Improve safety conditions on the State	2.1 - Coordinate with Caltrans to identify safety issues, develop solutions and identify funding opportunities.

Objectives	Policies
highway system serving Lake County	2.2 - Coordinate with local and state agencies on security and emergency response planning efforts, including the identification of key evacuation and emergency access routes.
	2.3 - Implement traffic calming & safety improvements along sections of highway segments that function as “main street” in communities including Middletown, Lucerne, Nice, and Clearlake Oaks.
	2.4 - Identify for funding consideration safety projects on all State highways (S.R. 20, S.R. 29, S.R. 53, S.R.175, & S.R. 281) in Lake County.
	2.5 - Identify for funding consideration safety projects on S.R. 20 consistent with the Highway 20 Traffic Calming and Beautification Plan (where applicable).
	2.6 - Continue to facilitate implementation of the Highway 20 Traffic Calming and Beautification Plan in coordination with the County of Lake Redevelopment Agency and Caltrans.
	2.7 - Pursue grant funding for studies and projects to improve pedestrian and bicycle mobility within communities with highway segments that function as “main street.”
	2.8 - Construct grade separations (interchanges, overpasses, underpasses) as long-term solutions to safety/capacity issues at major intersections on the Principle Arterial System.
	2.9 - Coordinate with Caltrans to identify issues and provide input on the annual SHOPP Program for District 1.
	2. 10 - Facilitate community and local agency input to identify and provide information to Caltrans on project needs relevant to the SHOPP Program.
3. Facilitate efficient and safe transportation of goods within and through Lake County	3.1 - Work with the California Trucking Association and other industry organizations to improve safety and address transportation issues that impact goods movement.
	3.2 - Encourage improvements to State Routes 20 (where applicable) 53 and 29 that facilitate safe and efficient truck traffic.
	3.3 - When planning and designing road projects, consider the needs of vehicles used for goods movement, including STAA trucks, and vehicles transporting agricultural commodities and products.

ELEMENT: BACKBONE CIRCULATION AND LOCAL ROADS

GOAL: Provide a well maintained, safe, and efficient local circulation system that is coordinated and complementary to the State highway system, and meets interregional and local mobility needs of residents, visitors and commerce.

Objectives	Policies
1. Maintain, rehabilitate and reconstruct local streets and roads consistent with local and regional needs, city and County area plans and	1.1 - Identify for funding consideration local streets and roads reconstruction projects from funding resources available through the STIP as well as other resources.
	1.2 - Funding resources that may be available through the STIP will be concentrated on capital and safety projects and will not be available for maintenance and rehabilitation of local streets and roads.

policies, and Complete Streets policies	1.3 - Plan and design projects consistent with the Complete Streets Act of 2008.
	1.4 - Use the Pavement Management Program to identify and prioritize rehabilitation needs.
2. Develop adequate roads associated with new residential and commercial development	2.1 - Coordinate with state and local agencies, and developers, to incorporate transportation improvements into the design and construction of their projects.
	2.2 - Support efforts to establish fees to construct and maintain new roads associated with new development, including private funding approaches.
3. Improve traffic flow, capacity, safety and operations on the local transportation network	3.1 - Identify for funding consideration, local streets and roads capacity, safety, and operational projects from funding resources available through STIP and other resources.
	3.2 - Implement improvements identified in the Capital Improvement Program of the Roadway Needs Study.
	3.3 - Coordinate with local agencies on security and emergency response planning efforts, including the identification of key evacuation and emergency access routes.
	3.4 - Limit the approval of new direct access points to state highways.
	3.5 - Plan and design improvements consistent with the 53 Corridor Study.
	3.6 - Plan and design improvements consistent with the Highway 20 Traffic Calming and Beautification Plan.
4. Pursue Federal, State, local and private funding sources for transportation system maintenance, restoration, and improvement projects consistent with this plan	4.1 - Consider development and implementation of a Transportation Impact Fee Program in coordination with Caltrans, the County of Lake, the City of Lakeport and the City of Clearlake.
	4.2 - Assist local agencies in identifying and applying for transportation funding for all modes of travel.
	4.3 - Actively pursue funding sources including local, state, federal and private funding sources which may include sales tax and other fees.

ELEMENT: BICYCLE AND PEDESTRIAN

GOAL: Provide safe, adequate and connected facilities and routes for bicycle and pedestrian travel within and between the communities of Lake County.

Objectives	Policies
1. Design and rehabilitate roads to safely accommodate all users, including motorists, bicyclists, pedestrians, transit riders, children, older people, and disabled people. (Complete Streets Act of 2008)	1.1 - Plan and design transportation projects in accordance with the Complete Streets Act of 2008 and Caltrans Deputy Directive 64-R1
	1.2 - Pursue funding for bicycle and pedestrian projects in coordination with state and local agencies
	1.3 - Assist local agencies to develop and revise planning documents, zoning ordinances and policies to meet the objectives of the Complete Streets Act of 2008
2. Develop bicycle facilities in accordance with the	2.2 - Coordinate with other community level plans, such as Redevelopment Agency plans and the Highway 20 Traffic Calming and

Section 11. Regional and Statewide Benefits of RTIP

Although no new projects are being programmed in the 2016 RTIP, the exiting programmed projects provide significant regional and statewide benefit. Segment 2C of the Lake 29 Expressway Project will provide a 60% improvement to safety in an area with a history of numerous fatal accidents. The project will reduce both collisions and congestion and improve efficiency of goods movement.

This portion of SR 29 is part of the Route 20 Principal Arterial Corridor, which was identified by Caltrans as a High Emphasis Focus Route in California. This route provides a critical connection between the I-5 corridor in the Sacramento Valley and the US-101 corridor serving the north coast, and provides links between the largest population centers of Lake County. Improving this section of the Route will serve both local residents and the traveling public.

Projects on the local street and road systems will provide both safety and circulation benefits throughout the region. Complete streets and active transportation benefits will be provided through inclusion of bikelanes in the two largest local road projects, the South Main Street and Soda Bay Road Corridor improvement projects. One intersection improvement project is planned which will provide significant improvement to traffic flow and reduction of congestion in a busy commercial area.

The array of projects programmed in the RTIP serves a range of modes and provide a clear benefit to both the region and the state.

D. Performance and Effectiveness of RTIP

Section 12. Evaluation of Cost Effectiveness of RTIP (Required per Section 19)

The APC is not proposing programming of any new projects. Therefore, no analysis of cost effectiveness has been conducted.

Section 13. Project Specific Evaluation (Required per Section 19)

The APC is not proposing programming of any new projects. Therefore, no project level evaluations have been conducted.

Detailed Project Information

Section 14. Overview of projects programmed with RIP funding

The following table displays currently programmed project with schedule changes. For project locations, see maps in the Section 19 Appendix.

Existing Projects with Proposed Delays								
AGENCY	PROJECT	COMPONENT	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
County	S. Main Street Widening & Bikelanes	CON			4369			
	Soda Bay Rd Widening & Bikelanes	CON			662			
Clearlake	Dam Rd/Phillips Ave Extension	E&P			35			
		PS&E					58	

Lakeport	Lakeport Blvd & S. Main Intersection	E&P		71				
		PS&E				88		
		ROW					106	
Caltrans	Lake 29 Expressway	CON			10867			
		CON sup.		-	1000			
APC	PPM		41	68	76	75		
	TOTAL CURRENT PROGRAMMING		41	139	16347	163	164	0

In addition to projects currently programmed, the APC has previously reserved RIP funding for specific projects. These project reserves will be carried over for programming in future STIP cycles. The reserves are as follows:

Existing RTIP Reserves

City of Clearlake Reserve – For the Phillips Avenue/Dam Road Extension project or other projects to be determined by the City	\$149,000
City of Lakeport - Construction Funding for Lakeport Boulevard & South Main Street Intersection Improvements	\$700,000
Total RTIP Reserves	\$849,000

E. Appendices

Section 15. Projects Programming Request Forms

Section 16. Board Resolution Adopting the 2016 RTIP

Section 17. Detailed Project Programming Summary Table

Section 18. STIP Project Location Map

SECTION 15

APPENDIX

PROJECT PROGRAMMING REQUEST FORMS

PROJECT PROGRAMMING REQUEST INDEX & SUMMARY

PPNO	Implementing Agency	Project	Summary of Changes from Existing Programming
3033R	Lake County	Soda Bay Road Widening & Reconstruction	Delay CON by one year
3032R	Lake County	South Main Street Widening & Reconstruction	Delay CON by one year
3088	Clearlake	Phillips Ave/Dam Road Extension	Delay E&P two years, delay PS&E four years
3089	Lakeport	Lakeport Blvd/S. Main Intersection	Delay E&P by one year, PS&E by two years, ROW by three years

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	12/15/15
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
01	281724	0100000055	3033R			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LAK				Lake County		
				MPO	Element	
				Non-MPO	LA	
Project Manager/Contact		Phone		E-mail Address		
Lars Ewing		(707)263-2341		lars.ewing@lakecountyca.gov		
Project Title						
Soda Bay Road Rehabilitation						
Location, Project Limits, Description, Scope of Work						
Near Lakeport, at Soda Bay Road from Route 175 extension to Manning Creek. Road rehabilitation.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Lake County					
PS&E	Lake County					
Right of Way	Lake County					
Construction	Lake County					
Purpose and Need						
Improve traffic flow and safety for motorists and bicyclists; Improve access to businesses along South Main Street and Soda Bay Road; Rehabilitate deficient pavement along corridor; Improve roadway surface drainage; Underground existing overhead utility poles within the Underground District Boundary.						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved					09/10/03	
Begin Environmental (PA&ED) Phase					01/25/07	
Circulate Draft Environmental Document			Document Type	05/11/11		
Draft Project Report					08/25/11	
End Environmental Phase (PA&ED Milestone)					12/19/12	
Begin Design (PS&E) Phase					06/12/13	
End Design Phase (Ready to List for Advertisement Milestone)					12/31/14	
Begin Right of Way Phase					06/12/13	
End Right of Way Phase (Right of Way Certification Milestone)					06/01/15	
Begin Construction Phase (Contract Award Milestone)					08/01/15	09/04/17
End Construction Phase (Construction Contract Acceptance Milestone)					10/01/16	11/03/17
Begin Closeout Phase					11/01/16	12/04/17
End Closeout Phase (Closeout Report)					01/01/17	01/12/18

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 12/15/15

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	LAK, ,	, ,	281724	0100000055	3033R	
Project Title: Soda Bay Road Rehabilitation						

Fund No. 3: RIP - National Hwy System (NH)									Program Code
Existing Funding (\$1,000s)									20.30.600.620
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Lake County/City Area Planning Co
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			97					97	
TOTAL			97					97	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			97					97	
TOTAL			97					97	

Fund No. 4: RIP - National Hwy System (NH)									Program Code
Existing Funding (\$1,000s)									20.30.600.621
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Lake County/City Area Planning Co
PS&E	310							310	\$310 PSE ext. to 06/30/13
R/W SUP (CT)									\$242 RW ext. to 06/30/13
CON SUP (CT)									\$310 PSE voted 03/05/13
R/W	232							232	\$232 RW voted 03/05/13
CON			565					565	
TOTAL	542		565					1,107	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E	310							310	
R/W SUP (CT)									
CON SUP (CT)									
R/W	232							232	
CON			565					565	
TOTAL	542		565					1,107	

Fund No. 5: Demo - Demonstration-State TEA21 (DEMOS21)									Program Code
Existing Funding (\$1,000s)									20.20.400.000
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	996							996	
PS&E	340							340	
R/W SUP (CT)									
CON SUP (CT)									
R/W	157							157	
CON									
TOTAL	1,493							1,493	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	996							996	
PS&E	340							340	
R/W SUP (CT)									
CON SUP (CT)									
R/W	157							157	
CON									
TOTAL	1,493							1,493	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Complete this page for amendments only

Date: 12/15/15

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	LAK		281724	0100000055	3033R	

SECTION 1 - All Projects**Project Background**

This is part of a larger corridor project, together with PPNO 3032R.

Programming Change Requested

Delay CON by one year.

Reason for Proposed Change

This change is to accommodate the statewide funding shortage.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

This change is to accommodate the statewide funding shortage. No cost increase is anticipated.

Other Significant Information**SECTION 2 - For TCRP Projects Only**

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	12/15/15
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
01	281714	0100000054	3032R			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LAK				Lake County		
				MPO	Element	
				Non-MPO	LA	
Project Manager/Contact		Phone		E-mail Address		
Lars Ewing		(707)263-2341		lars.ewing@lakecountyca.gov		
Project Title						
South Main Street Rehabilitation						
Location, Project Limits, Description, Scope of Work						
Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension. Roadway rehabilitation and bike lanes.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Lake County					
PS&E	Lake County					
Right of Way	Lake County					
Construction	Lake County					
Purpose and Need						
Improve traffic flow and safety for motorists and bicyclists; Improve access to businesses along South Main Street and Soda Bay Road; Rehabilitate deficient pavement along corridor; Improve roadway surface drainage; Underground existing overhead utility poles within the Underground District Boundary.						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved					03/31/06	
Begin Environmental (PA&ED) Phase					01/25/07	
Circulate Draft Environmental Document			Document Type	05/11/11		
Draft Project Report					08/25/11	
End Environmental Phase (PA&ED Milestone)					12/19/12	
Begin Design (PS&E) Phase					06/12/13	
End Design Phase (Ready to List for Advertisement Milestone)					12/31/14	
Begin Right of Way Phase					06/12/13	
End Right of Way Phase (Right of Way Certification Milestone)					06/01/15	
Begin Construction Phase (Contract Award Milestone)					08/01/15	09/07/17
End Construction Phase (Construction Contract Acceptance Milestone)					10/01/16	10/27/17
Begin Closeout Phase					11/01/16	11/27/17
End Closeout Phase (Closeout Report)					01/01/17	12/29/17

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 12/15/15

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	LAK, ,	, ,	281714	0100000054	3032R	
Project Title: South Main Street Rehabilitation						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	1,206							1,206	Lake County
PS&E	650							650	Lake County
R/W SUP (CT)									Lake County
CON SUP (CT)									Lake County
R/W	600							600	Lake County
CON		4,845						4,845	Lake County
TOTAL	2,456	4,845						7,301	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	1,206							1,206	
PS&E	650							650	
R/W SUP (CT)									
CON SUP (CT)									
R/W	600							600	
CON			4,845					4,845	
TOTAL	2,456		4,845					7,301	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding (\$1,000s)									20.30.600.621
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	285							285	Lake County/City Area Planning Co
PS&E									\$45 PAED voted 04/27/06
R/W SUP (CT)									\$240 PAED voted 03/15/07
CON SUP (CT)									
R/W									
CON									
TOTAL	285							285	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	285							285	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	285							285	

Fund No. 2:	RIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									20.30.600.621
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	29							29	Lake County/City Area Planning Co
PS&E									\$29 PAED voted 02/01/07
R/W SUP (CT)									\$14 RW voted 03/05/13
CON SUP (CT)									
R/W	14							14	
CON		145						145	
TOTAL	43	145						188	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	29							29	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	14							14	
CON			145					145	
TOTAL	43		145					188	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 12/15/15

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	LAK, ,	, ,	281714	0100000054	3032R	
Project Title: South Main Street Rehabilitation						

Fund No. 3: RIP - National Hwy System (NH)									Program Code
Existing Funding (\$1,000s)									20.30.600.621
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Lake County/City Area Planning Co
PS&E	500							500	\$500 PSE ext. to 06/30/13
R/W SUP (CT)									\$364 RW ext. to 06/30/13
CON SUP (CT)									\$500 PSE voted 03/05/13
R/W	350							350	\$350 RW voted 03/05/13
CON		4,224						4,224	
TOTAL	850	4,224						5,074	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E	500							500	
R/W SUP (CT)									
CON SUP (CT)									
R/W	350							350	
CON			4,224					4,224	
TOTAL	850		4,224					5,074	

Fund No. 4: Demo - Demonstration-State TEA21 (DEMOS21)									Program Code
Existing Funding (\$1,000s)									20.30.010.680
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	892							892	
PS&E	150							150	
R/W SUP (CT)									
CON SUP (CT)									
R/W	236							236	
CON		429						429	
TOTAL	1,278	429						1,707	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	892							892	
PS&E	150							150	
R/W SUP (CT)									
CON SUP (CT)									
R/W	236							236	
CON			429					429	
TOTAL	1,278		429					1,707	

Fund No. 5: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding (\$1,000s)									LOCAL FUNDS
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		47						47	
TOTAL		47						47	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			47					47	
TOTAL			47					47	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Complete this page for amendments only

Date: 12/15/15

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	LAK		281714	0100000054	3032R	

SECTION 1 - All Projects**Project Background**

This is part of a larger corridor project, together with PPNO 3033R.

Programming Change Requested

Delay CON by one year.

Reason for Proposed Change

This delay is to accommodate the statewide funding shortage.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

This delay is to accommodate the statewide funding shortage. No cost increase is anticipated.

Other Significant Information**SECTION 2 - For TCRP Projects Only**

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	12/15/15
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
01		0112000182	3088			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LAK				Clearlake, City of		
				MPO	Element	
				Non-MPO	LA	
Project Manager/Contact		Phone		E-mail Address		
Bill Clemens		(707)994-8201		enr@clearlake.ca.us		
Project Title						
Phillips Ave/Dam Road Extension to 18th Avenue						
Location, Project Limits, Description, Scope of Work						
In Clearlake from South Center drive to 18th Avenue, approximately 1,300 feet to the north. Construct roadway.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Clearlake, City of					
PS&E	Clearlake, City of					
Right of Way	Clearlake, City of					
Construction	Clearlake, City of					
Purpose and Need						
<p>The purpose the Dam Road Extension to 18th Ave is to provide a north south connection parallel to SR 53 improving traffic circulation on the East side of SR 53 through the City of Clearlake. Dam Road Extension leads to Dam Road which intersects with SR 53. This project was identified in the recently completed SR 53 Corridor Study and is referred to as the Phillips Avenue Extension. According to the report the Dam Road Extension (Phillips Ave Extension) will attract approximately 6,300 vehicles per day. This will have the net effect of reducing the traffic at the intersection of SR 53 and Dam Road, which expected to drop to a LOS E by 2030.</p>						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					//	
Circulate Draft Environmental Document			Document Type	//		
Draft Project Report					//	
End Environmental Phase (PA&ED Milestone)					//	
Begin Design (PS&E) Phase					//	
End Design Phase (Ready to List for Advertisement Milestone)					//	
Begin Right of Way Phase					//	
End Right of Way Phase (Right of Way Certification Milestone)					//	
Begin Construction Phase (Contract Award Milestone)					//	
End Construction Phase (Construction Contract Acceptance Milestone)					//	
Begin Closeout Phase					//	
End Closeout Phase (Closeout Report)					//	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Complete this page for amendments only

Date: 12/15/15

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	LAK			0112000182	3088	

SECTION 1 - All Projects**Project Background**

This project was originally programmed in the 2012 STIP.

Programming Change Requested

Delay funding.

Reason for Proposed Change

This delay is in order to accommodate the statewide funding shortage.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

This delay is in order to accommodate the statewide funding shortage. No cost increase is anticipated for these project development components.

Other Significant Information**SECTION 2 - For TCRP Projects Only**

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	12/15/15
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
01		0112000183	3089			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LAK				Lakeport, City of		
				MPO	Element	
				Non-MPO	LA	
Project Manager/Contact		Phone		E-mail Address		
Kevin Ingram		(707)263-5614		kingram@cityoflakeport.com		
Project Title						
Lakeport Boulevard and South Main Street Intersection Improvements						
Location, Project Limits, Description, Scope of Work						
In the City of Lakeport at the intersection of Lakeport Boulevard and South Main Street. Construct intersection improvements consisting of a roundabout.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Lakeport, City of					
PS&E	Lakeport, City of					
Right of Way	Lakeport, City of					
Construction	Lakeport, City of					
Purpose and Need						
<p>The existing intersection is currently operating at LOS C or better during both the a.m. and p.m. peak hours. Within the planning period (2030) the LOS at the intersection will deteriorate to LOS D. This intersection on one of the two main entrances into the City from SR 29 and currently has 10,000 to 12,000 vehicles per day utilizing it. This project has been identified in the recently adopted Lake County Regional Transportation Plan as the highest priority project within the incorporated city of Lakeport. The ranking within the RTP was based in part on the Countywide Roadway Needs Study and Capital Improvement Plan.</p>						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					/ /	
Circulate Draft Environmental Document			Document Type	/ /		
Draft Project Report					/ /	
End Environmental Phase (PA&ED Milestone)					/ /	
Begin Design (PS&E) Phase					/ /	
End Design Phase (Ready to List for Advertisement Milestone)					/ /	
Begin Right of Way Phase					/ /	
End Right of Way Phase (Right of Way Certification Milestone)					/ /	
Begin Construction Phase (Contract Award Milestone)					/ /	
End Construction Phase (Construction Contract Acceptance Milestone)					/ /	
Begin Closeout Phase					/ /	
End Closeout Phase (Closeout Report)					/ /	

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 12/15/15

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	LAK, ,	, ,		0112000183	3089	
Project Title: Lakeport Boulevard and South Main Street Intersection Improvements						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	80							80	Lakeport, City of
PS&E		100						100	Lakeport, City of
R/W SUP (CT)									Lakeport, City of
CON SUP (CT)									Lakeport, City of
R/W		120						120	Lakeport, City of
CON			385					385	Lakeport, City of
TOTAL	80	220	385					685	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)		80						80	
PS&E				100				100	
R/W SUP (CT)									
CON SUP (CT)									
R/W					120			120	
CON						385		385	
TOTAL	80	80	100	120	385	385		685	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									20.30.600.620
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	71							71	Lake County/City Area Planning Co
PS&E		88						88	
R/W SUP (CT)									
CON SUP (CT)									
R/W		106						106	
CON									
TOTAL	71	194						265	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)		71						71	
PS&E				88				88	
R/W SUP (CT)									
CON SUP (CT)									
R/W					106			106	
CON									
TOTAL	71	71	88	106	106			265	

Fund No. 2:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	9							9	
PS&E		12						12	
R/W SUP (CT)									
CON SUP (CT)									
R/W		14						14	
CON			385					385	
TOTAL	9	26	385					420	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)		9						9	
PS&E				12				12	
R/W SUP (CT)									
CON SUP (CT)									
R/W					14			14	
CON						385		385	
TOTAL	9	9	12	14	385	385		420	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Complete this page for amendments only

Date: 12/15/15

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	LAK			0112000183	3089	

SECTION 1 - All Projects**Project Background**

This project was originally programmed in the 2012 STIP.

Programming Change Requested

Delay funding.

Reason for Proposed Change

This delay is to accommodate the statewide funding shortage.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

This delay is to accommodate the statewide funding shortage. No cost increase in these components is anticipated.

Other Significant Information**SECTION 2 - For TCRP Projects Only**

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

SECTION 16
APPENDIX
BOARD RESOLUTION



LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director
www.lakeapc.org

367 North State Street, Ukiah, CA 95482
Administration: Suite 204 ~ 707-234-3314
Planning: Suite 206 ~ 707-263-7799

MINUTE ORDER

APPROVAL OF THE 2016 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

At the meeting of the Lake County/City Area Planning Council (APC) held on December 9, 2015 in Lakeport, California, Director Leonard made a motion that Council Members approve the 2016 Regional Transportation Improvement Program (RTIP), as presented. The motion was seconded by Director Perdock, and approved by unanimous vote by Council Members then present. The following members voted in favor of adoption of the Final 2016 Regional Transportation Improvement Program (RTIP):

*Full Roll Call: 8 Ayes – Comstock, Smith, Perdock, Fortino Dickson, Mattina, Scheel, Leonard, and Jackman;
0 Noes; 0 Abstain; 1 Absent*

I hereby certify that the foregoing is true and correct and this declaration is executed under penalty of perjury this 10th day of December, 2015 at Ukiah, California.

Lisa Davey-Bates
Executive Director

LAKE COUNTY/CITY AREA PLANNING COUNCIL

RESOLUTION NO. 15-16-10

RESOLUTION ADOPTING THE 2016 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

THE AREA PLANNING COUNCIL HEREBY FINDS, DECLARES AND RESOLVES THAT:

WHEREAS,

- The Lake County/City Area Planning Council (APC) is the designated Regional Transportation Planning Agency for Lake County; and
- In August of 2015 the California Transportation Commission released a 2016 State Transportation Improvement Program (STIP) Fund Estimate which identifies funds available for programming by regional transportation planning agencies; and
- The 2016 STIP Fund Estimate did not identify any new programming capacity for the Lake County region due to a statewide funding shortage; and
- The APC, as the RTPA, is required by State law to prepare, adopt, and submit to Caltrans and the California Transportation Commission by December 15, 2015, a Regional Transportation Improvement Program (RTIP); and
- The STIP as a whole is overprogrammed, and the California Transportation Commission has requested that regions identify existing projects that can be delayed to accommodate the overprogramming; and
- Previously identified project funding reserves will be carried over for funding in future STIP cycles, as follows:

City of Clearlake Reserve – For the Phillips Avenue/Dam Road Extension project or other projects to be determined by the City	\$149,000
City of Lakeport - Construction Funding for Lakeport Boulevard & South Main Street Intersection Improvements	\$700,000
Total RTIP Reserves	\$849,000

- The APC also desires to make minor programming changes, including schedule changes, to existing STIP projects, as listed in the Project Programming Request Index and shown in individual Project Programming Request forms; and
- The APC desires to keep all other existing project programming in tact unless otherwise identified in the RTIP document; and

- The APC also desires to program Federally funded projects listed in the 2016 RTIP into the Federal State Transportation Improvement Program (FSTIP) in order to be eligible for Federal funding, and this RTIP will serve as the formal means whereby these projects will be added to the FSTIP;
- The Technical Advisory Committee has recommended approval of the 2016 Regional Transportation Improvement Program including project delays to accommodate the statewide funding shortfall; and

NOW, THEREFORE, BE IT RESOLVED THAT:

The APC finds that the 2016 Regional Transportation Improvement Program (RTIP) is consistent with Lake County's adopted Regional Transportation Plan; and

The APC hereby adopts the 2016 Regional Transportation Improvement Program (RTIP), including project delays as identified in the RTIP document, and directs staff to forward this resolution and the appropriate documentation to Caltrans and the California Transportation Commission.

Adoption of this Resolution was moved by Director Leonard, seconded by Director Perdock, and carried on this 9th day of December, 2015, by the following roll call vote:

AYES: Directors Comstock, Smith, Fortino Dickson, Perdock, Mattina, Scheel, Leonard, and Rex Jackman (PAC)

NOES: None

ABSENT: Member-At-Large (Vacant)

WHEREUPON, THE CHAIRMAN DECLARED THE RESOLUTION ADOPTED, AND SO ORDERED.

ATTEST: Lisa Davey-Bates
Executive Director

Chairman

SECTION 17

APPENDIX

DETAILED PROGRAMMING SUMMARY TABLE

Lake County 2016 RTIP Existing & Proposed STIP Programming

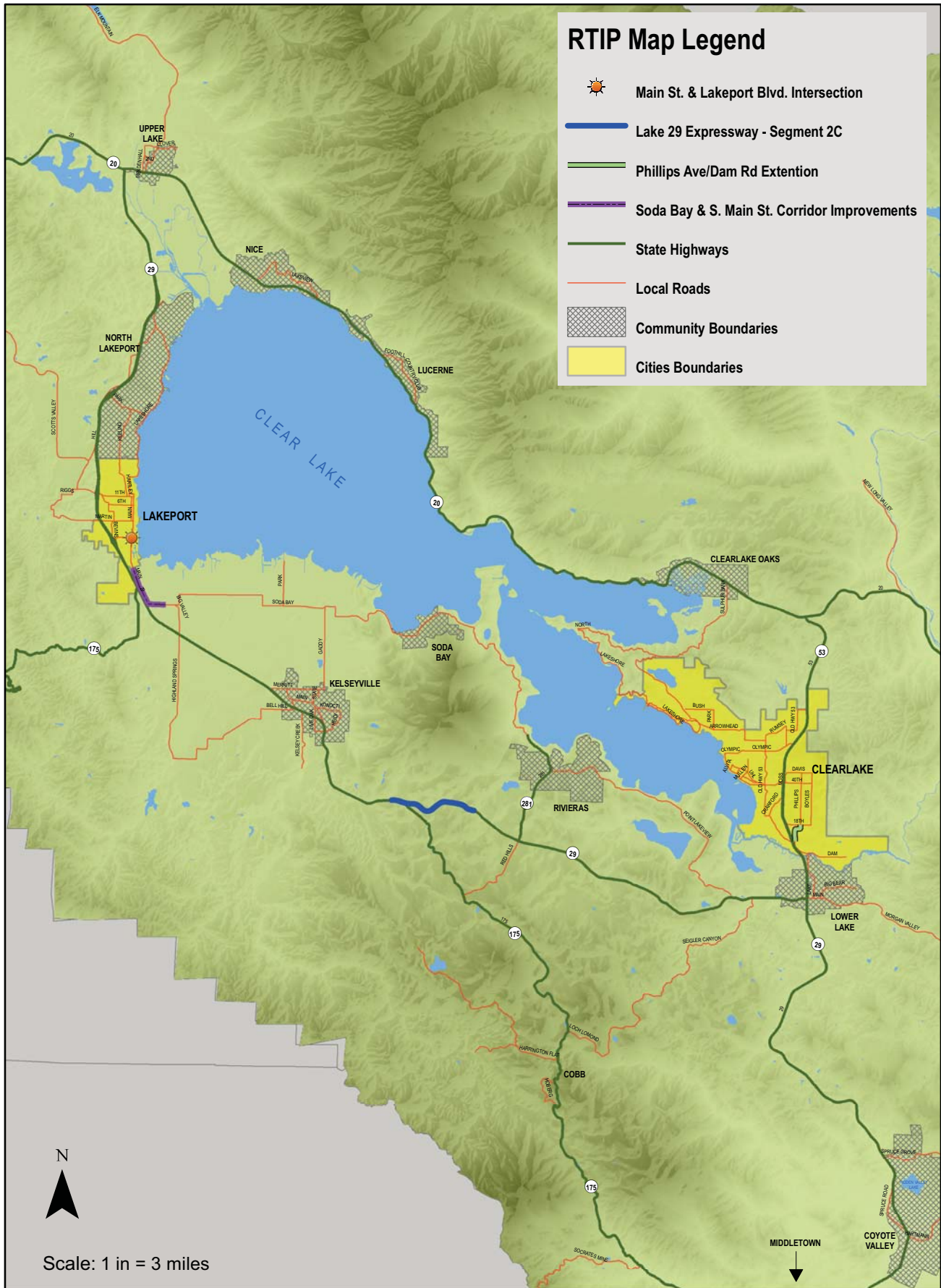
Current Programming of STIP Projects (\$ in 1,000s)				15-16 & earlier	16/17	17-18	18-19	19-20	20-21
AGENCY	PROJECT	COMPONENT	PPNO						
Lake County	S. Main Street Widening & Bikelanes	CON	3032R		4369				
	Soda Bay Rd Widening & Bikelanes	CON	3033R		662				
Clearlake	Dam Rd/Phillips Ave Extension	E&P	3088	35					
		PS&E	3088	58					
Lakeport	Lakeport Blvd & S. Main Intersection	E&P	3089	71					
		PS&E	3089		88				
		ROW	3089		106				
Caltrans	Lake 29 Expressway	CON	3100			10867			
		CON sup.	3002P			1000			
APC	PPM			41	68	76	75		
TOTAL CURRENT PROGRAMMING				205	5293	11943	75	0	0

Proposed Reprogramming of STIP Projects (\$ in 1,000s)				15-16 & earlier	16/17	17-18	18-19	19-20	20-21
AGENCY	PROJECT	COMPONENT	PPNO						
Lake County	S. Main Street Widening & Bikelanes	CON	3032R			4369			
	Soda Bay Rd Widening & Bikelanes	CON	3033R			662			
Clearlake	Dam Rd/Phillips Ave Extension	E&P	3088			35			
		PS&E	3088					58	
Lakeport	Lakeport Blvd & S. Main Intersection	E&P	3089		71				
		PS&E	3089				88		
		ROW	3089					106	
Caltrans	Lake 29 Expressway	CON	3100			10867			
		CON sup.	3100			1000			
APC	PPM		3002P	41	68	76	75		
TOTAL PROPOSED PROGRAMMING				41	139	17009	163	164	0
Change				-164	-5154	5066	88	164	0









Note: Shading indicates program year prior to the 2016 STIP.

SECTION 18
APPENDIX
STIP PROJECT LOCATION MAP

REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM PROJECT LOCATION MAP



RTIP Map Legend

-  Main St. & Lakeport Blvd. Intersection
-  Lake 29 Expressway - Segment 2C
-  Phillips Ave/Dam Rd Extension
-  Soda Bay & S. Main St. Corridor Improvements
-  State Highways
-  Local Roads
-  Community Boundaries
-  Cities Boundaries



Scale: 1 in = 3 miles