



LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director
www.lakeapc.org

525 South Main Street, Ukiah, CA 95482
Administration: Suite G ~ 707-234-3314
Planning: Suite B ~ 707-263-7799

LAKE COUNTY/CITY AREA PLANNING COUNCIL (APC) AGENDA

Wednesday, April 9, 2025
9:00

**Primary Location: Lake Transit Authority
9240 Highway 53 Lower Lake, California**

Alternate Conference Location:

Caltrans-District 1
1656 Union Street
Eureka, California

Zoom Login:

Dial-in number: 1 (669) 900-6833 / Meeting ID: 880 5321 5736# Passcode: 331150

(Zoom link provided to the public by request.)

Public comments will be accepted in person and through teleconference during the meeting on any agenda item when public comment is invited by the Chair.

-
1. Call to Order/Roll Call
 2. Northern Rural Energy Network (NREN)
 - a. Report of Status and Activity (*Davey-Bates*)
 3. Adjourn to Policy Advisory Committee

PUBLIC EXPRESSION

4. Public input on any item under the jurisdiction of this agency, but which is not otherwise on the agenda

CONSENT CALENDAR

5. Approval of February 12, 2025 Minutes

REGULAR CALENDAR

6. Presentation Update for the Wildfire Evacuation and Preparedness Plan (*Speka, Newton-TRI*)
7. Discussion and Recommended approval of the Revised Meeting Calendar (*Davey-Bates*)
8. Discussion of the 2025/26 Draft Overall Work Program (OWP) (*Pedrotti*)

RATIFY ACTION

9. Adjourn Policy Advisory Committee and Reconvene as Area Planning Council
10. Consideration and Adoption of Recommendations of Policy Advisory Committee

REPORTS

11. Reports & Information:
 - a. Lake APC Planning Staff
 - i. Planning Projects (*Speka*)
 - ii. Regional Transportation Plan/Active Transportation Plan Update (*Speka*)
 - iii. Miscellaneous
 - b. Lake APC Administration Staff



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LAKE COUNTY/CITY AREA PLANNING COUNCIL (APC) (DRAFT) MEETING MINUTES Wednesday, February 12, 2025

Location: Lake Transit Authority
9240 Highway 53
Lower Lake, California & Zoom

Teleconference Locations:
525 South Main Street Suite B, Ukiah
Caltrans District 1, 1656 Union St., Eureka

Present

Bruno Sabatier, Supervisor, County of Lake
Jessica Pyska, Supervisor, County of Lake
Stacey Mattina, City Council Member, City of Lakeport
Russ Cremer, City Council, City of Clearlake
Dirk Slooten, City Council, City of Clearlake
Kenneth Parlet, Council Member, City of Lakeport

Absent

Also Present

Lisa Davey-Bates, Executive Director – Lake APC
James Sookne, Admin Staff – Lake APC
Charlene Parker, Admin Staff – Lake APC
Samuel Gaytan, Project Manager – Paratransit Services

Attending via Zoom

Nephele Barrett, Planning Staff – Lake APC
John Speka, Planning Staff – Lake APC
Michael Villa, Planning Staff – Lake APC
Alexis Pedrotti, Admin Staff – Lake APC
Tatiana Ahlstrand, Caltrans District 1 (Policy Advisory Committee)
Jeff Pimentel – Caltrans District 1
Glen March, Director of Public Works – County of Lake
Danny Wind, Pedestrian and Bicycle Advisory Committee Member

1. Call to Order/Roll Call

Chair Mattina called the meeting to order at 9:00 a.m. Secretary Charlene Parker called roll.
Members present: Sabatier, Pyska, Cremer, Slooten, Mattina, Parlet

2. Adjourn to Policy Advisory Committee

Chair Mattina adjourned to the Policy Advisory Committee (PAC) at 9:02 a.m. to include Caltrans District 1 staff and allow participation as a voting member of the Lake APC.

3. Election of Officers

Lisa Davey-Bates welcomed everyone to the meeting and then announced the opening of elections for the year.

*Director Cremer nominated Director Stacey Mattina for the Lake Area Planning Council **Chair** position for the 2025 calendar year, and Director Mattina accepted. The motion was seconded by Director Sabatier and carried unanimously.*

Lisa opened the floor for additional nominations, but there were none.

Roll Call Vote: Ayes (7)-Directors Sabatier, Pyska, Cremer, Slooten, Mattina, Parlet, Tatiana Ablstrand, Noes (0); Abstain (0); Absent (0)

Lisa stated that the next position to be filled was the vice-chair. Lisa noted that Moke Simon served as the vice-chair, and he would need to be replaced.

*Director Cremer nominated Director Sabatier for the Lake Area Planning Council **Vice-Chair** position for the 2025 calendar year, and Director Sabatier accepted. The motion was seconded by Chair Mattina and carried unanimously.*

Lisa opened the floor for additional nominations, but there were none.

Roll Call Vote: Ayes (7)-Directors Sabatier, Pyska, Cremer, Slooten, Mattina, Parlet, Tatiana Ablstrand, Noes (0); Abstain (0); Absent (0)

Lisa announced the nominations for the Executive Committee, which included positions for the chair and vice chair, as well as one additional Board member providing geographic balance, ensuring that each region is represented on the Executive Committee.

Director Pyska was nominated by Director Sabatier to serve on the Executive Committee of the Lake Area Planning Council. The motion was seconded by Director Slooten. Directors Mattina, Sabatier, and Pyska were introduced as 2025 Executive Committee members. The Executive Committee membership was agreed upon by all members in attendance.

Roll Call Vote: Ayes (7)-Directors Sabatier, Pyska, Cremer, Slooten, Mattina, Parlet, Tatiana Ablstrand, Noes (0); Abstain (0); Absent (0)

Lisa announced the nominations for the California Association of Councils of Governments (CalCOG) members. Lisa reminded the members that the board typically meets twice a year, with both in-person meetings and a Zoom hybrid option available. Lisa stated that CalCOG is a statewide committee focused on transportation and regional planning policies on a regional level.

Director Slooten nominated Director Sabatier as the CalCOG representative and Director Cremer as the alternate. The motion was seconded by Director Parlet and carried unanimously.

Roll Call Vote: Ayes (7)-Directors Sabatier, Pyska, Cremer, Slooten, Mattina, Parlet, Tatiana Ablstrand, Noes (0); Abstain (0); Absent (0)

Director Sabatier inquired if there had been discussions with the interested parties regarding the vacant Member-at-Large positions.

Lisa reminded the Board that about a year ago, staff suggested lowering the number of at-large member positions from two to one, with an alternate. The intent was to lower the quorum needed for meetings because of the challenges in recruiting at-large members (as well as their alternates). Lisa added that before the next board meeting, she would get in touch with the interested persons to find out if they were still interested.

PUBLIC EXPRESSION

4. Public input on any item under the jurisdiction of this agency, but which is not otherwise on the agenda.

Danny Wind announced that they had applied for the Member at Large position. Danny mentioned that they applied online and requested assistance in ensuring that the application was properly filed.

Director Sabatier thanked Danny for the information and offered to look into the application.

CONSENT CALENDAR

5. Approval of December 11, 2024 Draft Minutes

Director Cremer made a motion to approve the Consent Calendar, as presented. The motion was seconded by Director Sabatier and carried unanimously.

Roll Call Vote: Ayes (7)-Directors Sabatier, Pyska, Cremer, Slooten, Mattina, Parlet, Tatiana Ahlstrand, Noes (0); Abstain (0); Absent (0)

6. Discussion and Recommended Approval of the Carbon Reduction Program

Michael Villa provided an update on the Carbon Reduction Program (CRP), which is administered by the Regional Transportation Planning Agency (RTPA) and funded by the Federal Highway Administration (FHWA). The CRP was intended to fund projects to reduce transportation-related emissions. The first two cycles of the program total about \$240,000 for the region. A call for projects was issued on November 26, 2024, with a deadline of January 13, 2025. Lake APC had received one submittal from the City of Clearlake for the Burns Valley Sidewalk Project. The project includes safety improvements for bicyclists and pedestrians, which include the installation of bike lanes, striping, curbs, gutters, and sidewalks. The City of Clearlake requested the total cost of the project of \$175,350. Members of the Lake TAC reviewed the project application and recommended approval by the Lake APC Board.

Director Sabatier questioned whether the remaining funds from cycle one could be carried over to cycle two.

Michael replied that the allocation for Cycle 1 was \$118,677, which must be allocated by this September, while for Cycle 2, funds are \$121,050 and allocated by next September. Additionally, a third cycle was just added to the FHWA website.

Director Cremer made a motion to approve the Carbon Reduction Program, as presented. The motion was seconded by Director Slooten and carried unanimously.

Roll Call Vote: Ayes (7)-Directors Sabatier, Pyska, Cremer, Slooten, Mattina, Parlet, Tatiana Ahlstrand, Noes (0); Abstain (0); Absent (0)

7. Authorization to Release Fiscal Year 2025/26 Draft Transportation Planning Overall Work Program (OWP) for Review, Comment & Circulation

Alexis Pedrotti provided an update on the Overall Work Program. One of the Regional Transportation Planning Agency's responsibilities is the management of the Overall Work

Program, which is a requirement of Caltrans, Office of Regional Planning. The Call for Projects for the Overall Work Program is normally sent out to local agencies for planning projects in December. Initially, this year's funding was insufficient to open a call for projects; however, Caltrans increased the annual allocation of Rural Planning Assistance (RPA) funding by \$110,500 to Lake APC for the FY 2025/26 Overall Work Program, which is enough to consider some planning project applications for the upcoming year. Technical Advisory Committee (TAC) members will review and rank these project applications during their next meeting. After the TAC has a chance to review and comment on the Draft FY 2025/25 Overall Work Program, staff will present it to the APC Board for further review.

This was an authorization to release the FY 2025/26 Draft OWP for review and comment.

Director Slooten made a motion to give authority to staff to release the FY 2025/26 Draft Overall Work Program (OWP) for review, comment, and circulation, as presented. The motion was seconded by Director Parlet and carried unanimously.

Roll Call Vote: Ayes (7)-Directors Sabatier, Pyska, Cremer, Slooten, Mattina, Parlet, Tatiana Ahlstrand, Noes (0); Abstain (0); Absent (0)

RATIFY ACTION

- 8. Adjourn Policy Advisory Committee and Reconvene as Area Planning Council**
Chair Mattina adjourned the Policy Advisory Committee at 9:23 a.m. and reconvened as the APC.
- 9. Consideration and Adoption of Recommendations of Policy Advisory Committee**
Director Sabatier made a motion to adopt the recommendations of the Policy Advisory Committee and reconvene as the APC. The motion was seconded by Director Cremer and carried unanimously.

REPORTS

- 10. Reports & Information**
 - a. Lake APC Planning Staff**
 - i. Planning projects**
John Speka gave a brief update on the current projects.

Wildfire Evacuation and Preparedness Plan:

The Wildfire Evacuation and Preparedness Plan is progressing. In early November of last year, staff had initially concluded the project's public outreach phase. However, it was decided to extend the outreach for another month to better reach elderly community members who hadn't had the opportunity to complete the online survey. The next steps were the preparation of a draft plan that includes transportation analyses of evacuation routes.

Lisa stated that the consultant planned to present their progress at the March APC meeting, and March 19 was set for a Technical Advisory Group (TAG) for the project, meeting for feedback on the draft plan.

Director Pyska questioned if the consultant was working in conjunction with the existing evacuation plans. Director Cremer replied the consultant was working directly with the county and the fire district.

Zero Emission Vehicle (ZEV) Infrastructure Plan:

Lake APC was awarded a Sustainable Transportation Planning Grant to develop a countywide Zero Emission Vehicle (ZEV) Infrastructure Plan. The project was to evaluate the region's charging/fueling infrastructure for future expansion in this area. A consulting firm was selected, and contract negotiations are in the process, and a kick-off meeting is expected in the next few weeks.

Staff resubmitted an application for a Tribal Transportation Needs Study as part of this year's sustainable transportation planning grant program after an unsuccessful submission last year. The study will address transportation needs within and adjacent to tribal lands, benefiting both tribal communities and the region, while improving communication and prioritization of tribal needs. Awards are expected to be announced in the summer.

Rebuilding American Infrastructure with Sustainability and Equity (RAISE)

John has been assisting the County of Lake with a RAISE grant for supplemental funds for the South Main Street Soda Bay Road. In addition, staff assisted Clearlake with requesting additional funds for the Dam Road Roundabout construction.

State Route 53 Corridor Priority Projects Outreach Study

The State Route 53 Corridor Priority Projects Outreach Study was funded through the Overall Work Program (OWP). Staff released the RFP in February with proposals due in March. The project will focus on safety projects along the SR 53 corridor within the city limits of Clearlake to develop a set of priorities and potential projects.

Regional Transportation Plan (RTP)/Active Transportation Plan Updates

John reported that an update to the Regional Transportation Plan (RTP) and Active Transportation Plan (ATP) is underway. Currently, staff are working on the outreach efforts. John provided presentations for the Board of Supervisors and advisory committees to increase knowledge of the RTP/ATP, including a survey and an interactive mapping tool to find transportation needs or recommend improvements.

There was discussion regarding the importance of establishing a charge for zero-emission vehicles to use the highways in an equitable manner. Electric vehicles pay a third of what was paid in accumulated gas tax. A few pilot projects were conducted using various methods to address the issue; but a permanent solution has not yet been determined.

Glen asked for an update on Safe Streets and Roads for All (SS4A). John stated that the staff was awaiting a response after submitting the agreement for the program.

ii. Miscellaneous

b. Lake APC Administration Staff

i. Next Meeting Date – March 12, 2025 (Lakeport)

ii. Miscellaneous

Lisa briefly discussed that the RuralREN North will provide energy efficiency opportunities in Lake County through seven programs identifying needs and opportunities that support climate objectives in the difficult-to-reach areas of California. The program was approved by the CPUC in September 2024 and launched through a partnership with the Mendocino Council of Governments, Redwood Coast Energy Authority, and the Sierra Business Council.

c. Local Agency Updates

Glen March announced the construction contract for the 2024 pavement rehabilitation project, which was in the Cobb area, will be awarded in the second week of March. The 2025 road update is currently underway. Additionally, a contract amendment for the next phase of road rehabilitation projects was planned.

d. Lake APC Directors

Director Sabatier appreciated Tasha and Caltrans for taking action on problem areas discussed at these meetings.

Director Parlet expressed appreciation for the work along the North Shore and for the added safety of the crosswalks with the new flashing lights. However, there is a need for more locations because lighting is a major problem on that stretch of highway.

Lisa announced that the April meeting will be a field trip for current and upcoming projects along the North Shore, which will give an opportunity to provide feedback to Caltrans staff on where problem areas are located.

e. Caltrans

i. **Update Transit Planning Update:**

Tatiana Ahlstrand provided a brief update on transit planning. The District Transit Plan was kicking off this month, resulting in a plan to implement transit improvements for the State Highway System. Staff were developing a Caltrans Director Policy for public transit. The next steps include a draft policy and implementation plan, with a public comment period this April.

ii. **SR 29 Project Update:**

Jeff discussed the ongoing work for Segment 2B of the Lake 29 project, focusing on the right-of-way requirements. Caltrans staff completed the easements requirements to begin right-of-way and plan to prepare appraisal mapping. The next step was to begin right-of-way negotiations with property owners. Additionally, staff requested to coordinate with the utility companies due to the magnitude of relocation that was required on this project. The utilities headquarters need to assign program management from each of the utility companies.

iii. **Lake County Project Status Update:**

Tatiana provided a status update on Lake County projects. There were six applications submitted for the 2025/2026 Sustainable Transportation Planning Grant cycle. Two applications were submitted with a total funding request was just under \$400,000 for Lake County, one from Lake APC and the other from the City of Clearlake. The program has about a fifty percent success rate with an award announced in late June.

Additionally, Caltrans is hosting a Tribal Transportation Summit in Ukiah on March 6, geared towards Mendocino and Lake County tribes. A tribal resource fair was scheduled for March 7 at Mendocino College.

Tatiana reported that the HM4 Safety Enhancement Program, which funded the project comprised of eight rectangle rapid flashing beacons (RRFB's) and high visibility crosswalks at sixteen locations, was coming to an end this summer. In addition, this summer another project will install nine additional RRFBs and a new crosswalk on Grove Street. A new HM4 project for Lake 20 is scheduled for 2026 covering Blue Lake, Upper Lake, Nice, and Clearlake Oaks, which includes traffic calming, ladder-style crosswalk updates, and potential additional crosswalks and RRFB near transit stops along the

corridor along with improvements to the striping at a few key intersections to improve visibility for drivers.

Tatiana reported that after considering the required modifications, the State Route 53 Highway Safety Improvement Program (HSIP) project proposal was resubmitted for review. The total project cost is \$12.5 million; the project is proceeding with guardrail and corridor lighting upgrades. The intersection improvements were removed, and district staff were discussing resubmitting as a separate proposal after a more thorough discussion regarding the long-term goals. The pedestrian crossings were removed due to Caltrans declining alternative locations.

There were discussions regarding the long-term objectives and the significance of incorporating and updating the need for the intersection improvements and pedestrian crossing on State Route 53 in Lake APC's RTP/ATP.

iv. **Miscellaneous:**

f. Rural Counties Task Force

- i. Next Meeting Date – March 14 (*Teleconference*)

g. California Transportation Commission

- i. Next Meeting Date – March 20 -21 (*Sacramento*)

h. California Association of Councils of Governments (CalCOG)

- i. CDAC Meeting – April 11 (*Hybrid*)
- ii. CalCOG Board of Directors Meeting – March 5 (*Sacramento*)
- iii. Regional Leadership Forum – March 5 – 7 (*Sacramento*)

- i. Miscellaneous
None.

12. INFORMATION PACKET

- a) 1/6/25 Draft Lake TAC Minutes

ADJOURNMENT

The meeting was adjourned by Chair Mattina at 10:03 a.m.

Respectfully Submitted,

DRAFT

Charlene Parker, Administrative Associate

Lake County Wildfire Preparedness and Evacuation Plan Project

Lake APC Board Update
March 12, 2025



Project Purpose and Objectives

This project will prepare a Wildfire Evacuation and Preparedness Plan for Lake County. Given the frequency of several catastrophic wildfire events in recent years, the Plan is intended to coordinate evacuations and other activities to standardize future response protocols for probable wildfires. It will also inform community members of practices and procedures to better prepare for future events, helping facilitate orderly evacuations.

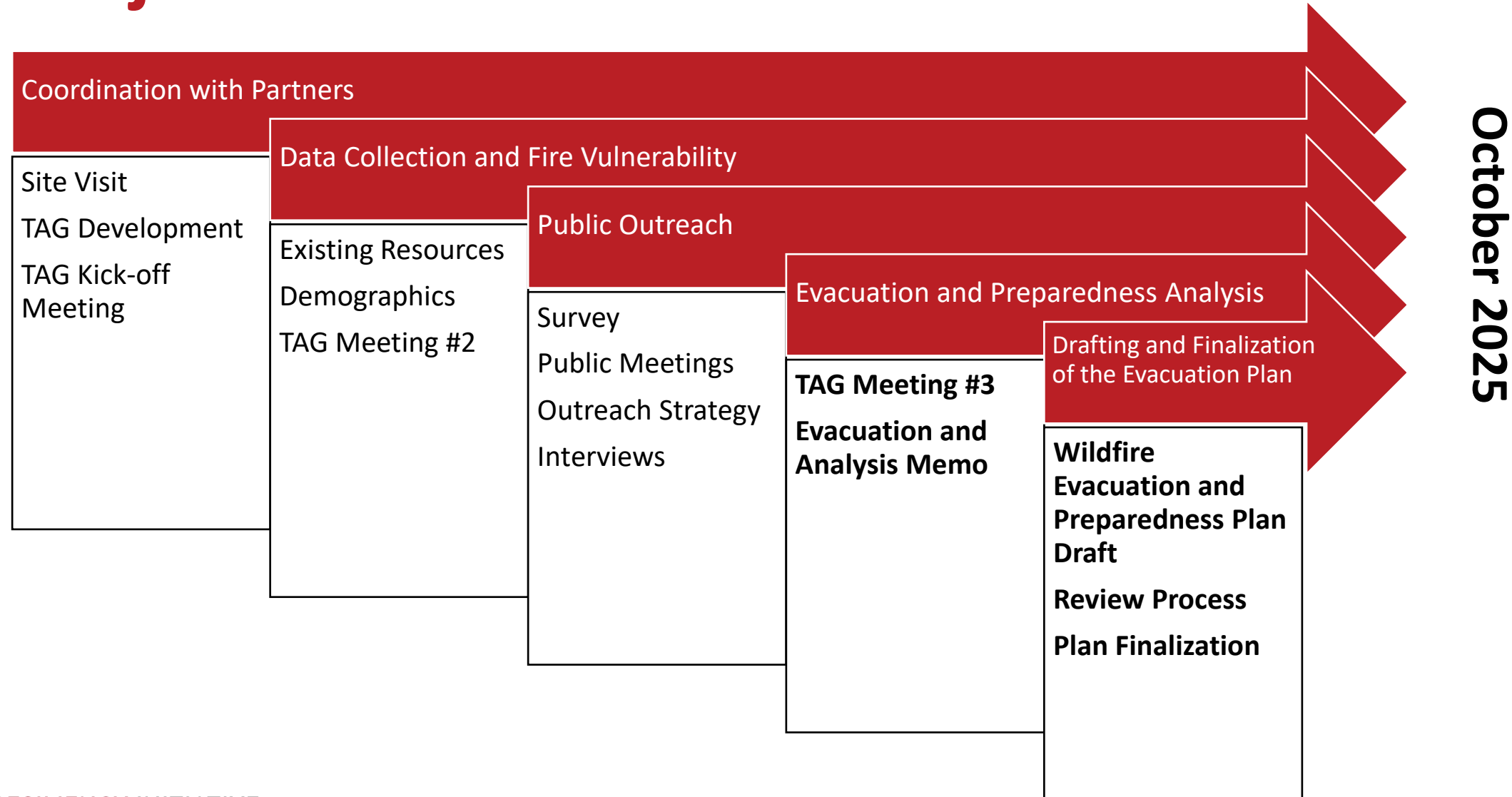
Identify and Mitigate Risk

Finalize Evacuation Routes

Develop Communication Procedures

Establish Coordination Protocols

Project Timeline



Evacuation Zones

Genasys Protect

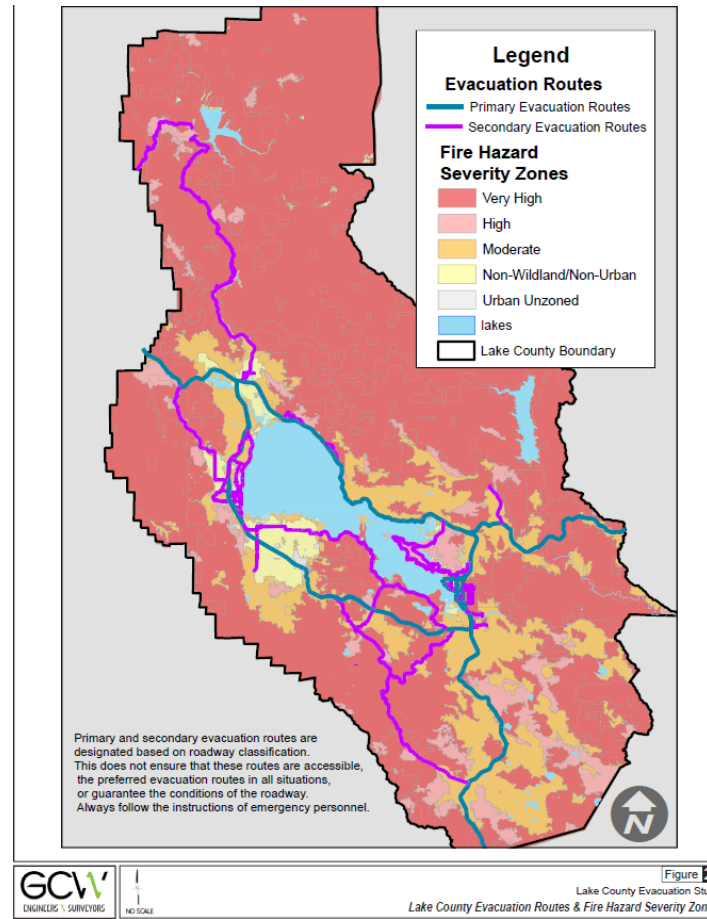
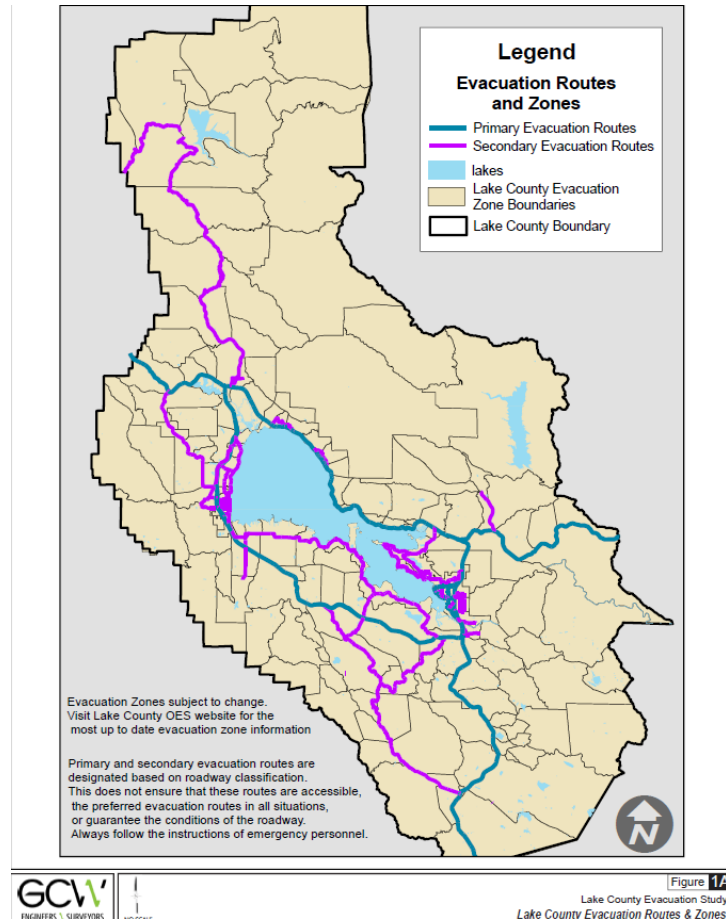
- **Zone Identification:** Each zone is assigned a specific code, such as "MNF-E024," representing a particular geographic area within the county.
 - MNF – Mendocino National Forrest
 - UPP – Upper Lake
 - LAK – Lakeport
 - NIC – Nice
 - LUC – Lucerne
 - CLE – Clearlake
 - CLO – Clear Lake Oaks
 - KEL – Kelseyville
 - LOW- Lower Lake
 - COB- Cobb
 - MID - Middletown
 - HID – Hidden Lake

This screenshot shows the Genasys Protect app interface for Zone LAK-E086. The top left has a '< Back' button. Below it, the zone name 'Zone LAK-E086' and 'Community Outreach Zone 6' are displayed. A location pin icon is followed by the address '225 Park St, Lakeport, CA, 95453, USA'. A status bar shows a checkmark and 'Status NORMAL'. Below that, a message states 'No current knowledge of active incidents in your area.' At the bottom, there is a red bell icon and the text 'CRITICAL NOTIFICATIONS'. On the right, a map shows the evacuation zone boundaries with a green location pin. The map includes a scale bar for 5000 ft and zoom controls. A legend on the right side of the map shows 'Zone LAK-E086' and 'Community Outreach Zone 6' with a checkmark and 'Status NORMAL'. The map is powered by Esri and includes data from OpenStreetMap, Microsoft, Facebook, Google, and Esri Community Maps contributors.

This screenshot shows the Genasys Protect app interface for Zone CLE-E135. The top left has a '< Back' button. Below it, the zone name 'Zone CLE-E135' is displayed. A location pin icon is followed by the address '14050 Olympic Dr, Clearlake, CA, 95422, USA'. A status bar shows a checkmark and 'Status NORMAL'. Below that, a message states 'No current knowledge of active incidents in your area.' At the bottom, there is a red bell icon and the text 'CRITICAL NOTIFICATIONS'. On the right, a map shows the evacuation zone boundaries with a green location pin. The map includes a scale bar for 2 mi and zoom controls. A legend on the right side of the map shows 'Zone CLE-E135' and 'State - CA' with a checkmark and 'Status NORMAL'. The map is powered by Esri and includes data from OpenStreetMap, Microsoft, Facebook, Google, and Esri Community Maps contributors.

Evacuation Routes

Primary Routes



- CALISTOGA ST
- E STATE HWY 20
- S STATE HWY 29
- STATE HWY 29
- STATE HWY 53
- W STATE HWY 20
- LAKESHORE DR
- OLD HWY 53
- OLYMPIC DR

Evacuation Routes

Secondary Routes

- BEVINS ST
- BURPEE DR
- BUTTS CANYON RD
- CLEAR LAKE AVE
- COUNTRY CLUB DR
- CRESTVIEW DR
- ELEVENTH ST
- ELK MOUNTAIN RD
- FOOTHILL DR
- LAKE ST
- LAKEPORT BLVD
- LAKESHORE BLVD
- LAKESHORE DR
- LAKEVIEW DR
- LOCH LOMOND RD
- MARTIN ST
- MENDENHALL AVE
- N FORBES ST
- N HIGH ST
- N MAIN ST
- NEW LONG VALLEY RD
- NORTH DR
- OSPREY CT
- PARK WY
- POINT LAKEVIEW RD
- S FORBES ST
- S MAIN ST
- SCOTTS VALLEY RD
- SEIGLER CANYON RD
- SODA BAY RD
- STATE HWY 175
- STATE HWY 281
- SULPHUR BANK DR
- BIG BEAR RD
- BIG VALLEY RD
- CENTRAL PARK AVE
- CLEAR LAKE AVE
- CLOVER DR
- COMPTON ST
- COPSEY CREEK WY
- CRYSTAL LAKE WY
- ELK MOUNTAIN RD
- EMERFORD RD
- HARRINGTON FLAT RD
- HARTLEY RD
- HARTLEY ST
- HIGHLAND SPRINGS RD
- HILL RD
- HILL ROAD EAST
- HOBERG DR
- KEELING AVE
- MAIN ST
- MARTIN ST
- MIDDLE CREEK RD
- MILL ST
- N BRUSH ST
- N RUSSELL ST
- QUARTERHORSE LN
- RED HILLS RD
- RIGGS RD
- S RUSSELL ST
- SECOND ST
- SIXTH ST
- SPURR ST
- SULPHUR BANK DR
- SUMMIT BLVD
- WINCHESTER ST
- 18TH AVE
- 40TH AVE
- ALVITA AVE
- ARROWHEAD RD
- BOYLES AVE
- BURNS VALLEY RD
- BUSH ST
- COUNTRY CLUB DR
- CRAWFORD AVE
- DAM RD
- DAVIS ST
- HOWARD AVE
- LADDELL AVE
- LAKESHORE DR
- MOSS AVE
- MULLEN AVE
- OLD HWY 53
- PALMER AVE
- PARK ST
- PHILLIPS AVE
- RUMSEY RD
- SAN JOAQUIN AVE
- SULPHUR BANK DR
- UHL AVE
- W 40TH ST

TAG Meeting

Coordination

- Planning Considerations
- Organizational Structure
- Assignment of Responsibilities
- Evacuation Coordination
- Evacuation Triggers

Communication

- Communication Resources
- Accessible Communications
- Response Information Collection and Dissemination
- Evacuee | Public Communication

Project Next Steps

TAG | Public Workshops

Preparedness Memo

Evacuation Plan



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Revised FINAL

2025

Lake Transit Authority

&

Lake County/City Area Planning Council

Meeting Schedule

<u>DATE</u>	<u>LOCATION</u>	<u>NOTE:</u>
JANUARY 8	Lakeport	Typically do not meet
FEBRUARY 12	Lower Lake	
MARCH 12	Lakeport	
APRIL 9	Lower Lake / Fieldtrip	
MAY 14	Lakeport Lower Lake / Fieldtrip	
JUNE 11	Clearlake	
JULY 9	Lower Lake	Typically do not meet
AUGUST 13	Lakeport	
SEPTEMBER 10	Clearlake	
OCTOBER 1	TBD / Fieldtrip	Date change League of California 8 th
NOVEMBER 12	Lower Lake	
DECEMBER 10	Lakeport	

Notes:

League of California Cities Annual Conference **October 8 – 10**
Regional Leadership Forum (Monterey) **March 5 – 7**
County of Lake Budget Hearings **June 24 – 25**



LAKE COUNTY/CITY AREA PLANNING COUNCIL

STAFF REPORT

TITLE: FY 2025/26 Draft Transportation Planning Overall Work Program

DATE PREPARED: 4/3/2025

MEETING DATE: 4/9/2025

SUBMITTED BY: Alexis Pedrotti, Project Manager

BACKGROUND:

Typically, in the first week of December, Lake APC announces the call for planning projects for the upcoming Overall Work Program (OWP). Preliminary discussions for the FY 2025/26 Draft OWP began in January, focusing on reviewing proposed work elements and anticipated funding needs. After assessing the estimated funding available for FY 2025/26 and considering APC's existing obligations, it was determined that funding constraints would not allow for a competitive application process. Consequently, the Draft OWP (*attached*) was developed with this limitation in mind, with no additional projects proposed beyond the \$60,000 reserved for the Pavement Management Program Update scheduled for FY 2026/27.

In February 2025, Lake APC was informed that the State of California had approved an increase in the annual Rural Planning Assistance (RPA) allocation for Rural Transportation Planning Agencies (RTPAs). This adjustment will provide an additional \$110,500 in RPA funding for the Lake OWP. Since the Draft OWP was due to Caltrans by February 28, there was not sufficient time to program the additional funds to a specific project within the Draft OWP. As a result, a large portion of the available RPA balance was temporarily allocated to the project reserve work element.

The Technical Advisory Committee (TAC) reviewed and recommended the Draft FY 2025/26 Transportation Planning OWP during its regular February meeting. To adhere to submission deadlines and ensure necessary reviews, the Draft OWP was submitted to Caltrans in March for circulation and comments. The Draft OWP which has been included for review by the board includes routine Lake APC planning staff work elements, a pending grant-funded project, three potential carryover projects, and a large project reserve, bringing the draft total to \$771,691.

Since the submittal of the Draft OWP to Caltrans in March, Lake APC has issued a "Call for Planning Projects" for the additional RPA funding, with deadline of Friday, March 21. The following three planning project applications were received: (*Applications can be reviewed on the Lake APC website.*)

1. City of Clearlake – AI Pavement Management Software - \$50,000
2. County of Lake – Lucerne Roads Rehab & Safety Improvements - \$110,500
3. Lake APC – Local Roads Safety Plans (LRSP) Update - \$110,000

The Lake TAC reviewed, scored and ranked these applications at their regularly scheduled meeting on March 27. Due to the limitation of available funding, the TAC recommended moving forward funding the Local Road Safety Plan Update in the Final FY 2025/26 OWP.

Caltrans has reviewed the Draft and provided comments, and staff is addressing them as appropriate. The Final Overall Work Program will subsequently be presented for TAC review and recommendation in April, followed by Lake APC approval in May.

ACTION REQUIRED:

No action is required at this time. The purpose of this agenda item is to respond to any questions or concerns you may have before the Final FY 2025/26 Overall Work Program is prepared for TAC recommendation in April, and Lake APC consideration in May.

ALTERNATIVES:

None identified.

RECOMMENDATION:

This item is presented for information and discussion only. The Final FY 2025/26 Overall Work Program will be scheduled for TAC review and recommendation in April, and Lake APC adoption in May.



LAKE COUNTY/CITY AREA PLANNING COUNCIL

STAFF REPORT

TITLE: Update on Current Planning Projects

DATE PREPARED: April 3, 2025

MEETING DATE: April 9, 2025

SUBMITTED BY: John Speka, Senior Transportation Planner

BACKGROUND: Below is a summary of current or potential projects and grant opportunities staff has been monitoring:

Wildfire Evacuation and Preparedness Plan- The consultant has recently submitted a draft of prioritized alternative evacuation routes which was added to the nearly completed “Evacuation Analysis and Preparedness Memo” for the project. The final step in completing the memo is the inclusion of coordination and communication components. A Technical Advisory Group (TAG) met on Wednesday, March 19, to provide information to the consultant on the roles and responsibilities of the key agencies (e.g. LCFPD, OES, Lake COE, LTA, etc.) to help develop these final pieces of the project. Once those critical areas are addressed, a draft will be made available and the public will be notified of opportunities to review and comment. Adoption of a final is expected in October.

Zero Emission Vehicle (ZEV) Infrastructure Plan- A kick-off meeting with the consultant was held on Friday, March 14. The meeting covered a general outline of how the project will unfold with the first step being to contact potential participants for a Technical Advisory Group (TAG). Several members of the TAC were contacted regarding this including community development and public works officials, as well as LTA and tribal representatives. A public outreach plan will also be developed by the consultant which will involve community events in the spring and summer.

State Route 53 Corridor Priority Projects Outreach Study- Proposals were due March 4 from the RFP released last February, resulting in the selection of the consulting firm GCW (formerly Headway). A kick off meeting with APC and Clearlake staff and the consultant is expected to occur in the next few weeks. The project is expected to benefit future grant writing efforts by determining the priority concerns of Clearlake residents with regard to safety related projects along the State Route 53 corridor.

Safe Streets and Roads for All (SS4A)- Delays continue in receiving grant agreement approval from the FHWA. The original submittal of a draft agreement took place nearly a year ago (4/25/24) with minor revisions requested and made last October and December. Given the uncertainty surrounding newer rules at FHWA, it is unclear when (or if) the funds will become available anytime soon. At this point, staff is looking into alternative funding sources to have the Local Road Safety Plans (LRSPs) prepared for the region’s three jurisdictions, including the potential use of OWP funds to cover the costs of the updates.

ACTION REQUIRED: None, informational only

ALTERNATIVES: None

RECOMMENDATION: None, informational only



LAKE COUNTY/CITY AREA PLANNING COUNCIL

STAFF REPORT

TITLE: Regional Transportation Plan/Active Transportation Plan Update **DATE PREPARED:** April 3, 2025
MEETING DATE: April 9, 2025

SUBMITTED BY: John Speka, Senior Transportation Planner

BACKGROUND: Staff has currently been focusing on the public outreach component of the Regional Transportation Plan/Active Transportation Plan (RTP/ATP) update. Presentations to a number of town halls, advisory committees, and other public meeting bodies have been made over the last couple of months explaining the overall process, and directing community members to online survey and mapping tools.

To date, flyers containing information on how input can be provided have been sent to Board members, Technical Advisory Committee (TAC) and Social Services Transportation Advisory Council (SSTAC) members, as well as to County and city websites and social media outlets. Additionally, presentations have been (or are scheduled to be) made to the following groups:

1. Lake County Fair (tabling event)- August 29 through September 1, 2024
2. Lake County Board of Supervisors- February 11, 2025
3. Big Valley Advisory Council- February 12, 2025
4. Middletown Area Town Hall- February 13, 2025
5. Social Services Transportation Advisory Council- February 19, 2025
6. Lower Lake Community Action Group- March 18, 2025
7. Western Region Town Hall- March 19, 2025
8. Cobb Area Council- March 20, 2025
9. Highlands Senior Center- April 2, 2025
10. Eastern Region Town Hall- April 2, 2025

11. Lakeport Senior Center- April 9, 2025
12. Middletown Unified School District- April 9, 2025
13. Lake County Office of Education- April 15, 2025
14. Kelseyville Unified School District- April 15, 2025
15. Scotts Valley Community Advisory Council- April 21, 2025
16. Tribal Summit- April 22, 2025
17. Lakeport Unified School District- May 14, 2025

ACTION REQUIRED: None, informational only

ALTERNATIVES: None

RECOMMENDATION: None, informational only

District 1 2026 Project Initiation Document (PID) Work Plan for Lake County

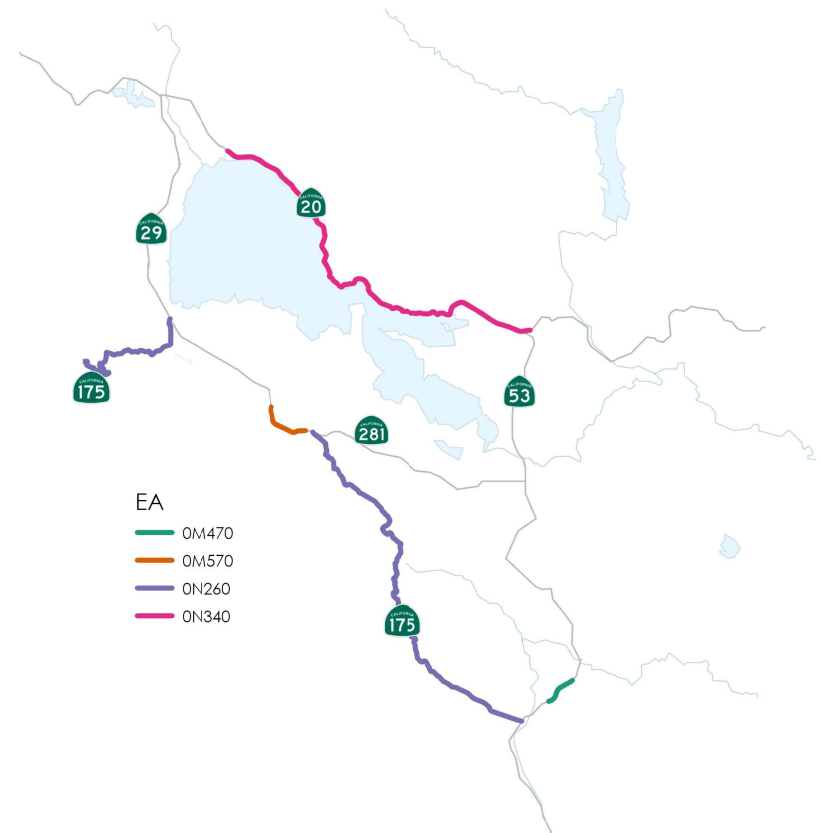


EA	Route	Begin PM	End PM	Improvement Description	% Complete	M000 - Begin PID	M003 - Scope, Alternatives Defined (Submit ESR)	M006 - Draft 1st Level Circulation (DARR)	M009 - 2nd Circulation	M010 - Completion Date	Project Engineer	Project Manager
0N340	20	12.61	31.94	Northshore Complete Streets	100	07/06/23	10/30/23	02/21/24	06/11/24	06/24/24	Trevor Oppezzo	Izzy Konopa
0M570	29	31.40	33.70	Bottle Rock Safety Improvements	100	11/07/22	03/29/23	06/28/23	12/21/23	01/22/24	Alex Simmons	Robert King
0M470	29	7.40	8.90	Middletown North Safety Improvements	100	10/17/22	07/07/23	10/18/23	02/19/24	03/21/24	Nicole Farrell	Robert King
0N260	175	0.00	28.04	Lake 175 Drainage	60	06/10/24	10/28/24	2/11/25	05/09/25	06/06/25	Steven Hopper Talitha Hodgson	Izzy Konopa

Project Initiation Document

A PID is a document that is meant to take a transportation project concept or idea and scope it. It identifies the purpose and need of the project and feasibility of delivering it in terms of an estimated cost, environmental studies needed, and potential project impacts and mitigation, and schedule.

A PID must be developed and approved by Caltrans for major capital projects on the state highway system. This is an essential first step in the project development process. Once an idea becomes a PID, it is then eligible to seek funding and programming as a project, apply for discretionary grant programs, and proceed to the next phase of project development, the Project Approval and Environmental Document (PA&ED) phase.



CT Milestone Report - Lake County - March 10, 2025

Past Due 3 Months Complete

Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Begin Construction	End Construction
01-0L900	OTHER STATE FUNDS	FINCK, BRIAN T	020	0/31.593	LAK 3 locations MMBN	MIDDLE MILE BROADBAND 85.34 MILES IN LAKE COUNTY ON VARIOUS ROUTES AT VARIOUS LOCATIONS	MIDDLE MILE BROADBAND	\$0	\$3,000	\$6,793,113	\$6,796,113	PAED	12/03/2024	11/01/2026
01-0N680	MAINTENANCE	BRANDENBURG, STANLEY B	020	16.6/18.1	Pedestrian Safety Enhancements [01-0N680 LAK-020]	IN LAKE COUNTY AT LUCERNE FROM GROVE STREET TO OGDEN ROAD	Pedestrian Safety Enhancements	\$640,000	\$0	\$367,195	\$1,007,195	PSE	08/01/2025	11/01/2025
01-0K660	SHOPP	KONOPA, ISRAL J	020	16.74/18.02	Lucerne Complete Streets	IN LAKE COUNTY IN LUCERNE FROM 0.1 MILE WEST OF MORRISON CREEK BRIDGE TO 0.1 MILE EAST OF COUNTRY CLUB DRIVE	Lucerne Complete Streets Improvements	\$15,756,000	\$794,000	\$9,497,848	\$26,047,848	PAED	04/11/2029	12/04/2030
01-0P490	MAINTENANCE	BRANDENBURG, STANLEY B	020	2.4/30	Lake 20 Pedestrian Enhancement	IN LAKE COUNTY ON ROUTE 20 FROM 0.2 MILES WEST OF IRVINE AVENUE TO 0.5 MILES EAST OF SULPHUR BANK DRIVE AND ON ROUTE 53 AT ROUTE 29	LAKE 20 PEDESTRIAN ENHANCEMENT	\$0	\$0	\$166,713	\$166,713	PAED	08/01/2026	10/01/2026
01-0H840	SHOPP	KONOPA, ISRAL J	020	2/2.8	BLUE LAKES SAFETY	IN LAKE COUNTY ABOUT 6 MILES WEST OF UPPER LAKE FROM 0.6 MILE WEST OF IRVINE AVENUE TO 0.1 MILE EAST OF MID LAKE ROAD	IMPROVE CURVE; WIDEN SHOULDERS	\$16,468,000	\$498,000	\$2,565,943	\$19,531,943	CONST	08/23/2023	12/01/2025
01-0P300	SHOPP MINOR B	COONROD, CAREN E	020	28.4/28.4	CLEARLAKE OAKS LEVEL 3 CHARGING STATION	IN LAKE COUNTY IN CLEARLAKE OAKS AT THE CLEARLAKE OAKS MAINTENANCE STATION	LEVEL 3 CHARGING STATION	\$0	\$0	\$2,510,461	\$2,510,461	PAED	03/28/2029	09/13/2030
01-0P230	SHOPP MINOR A	HOWELL, BRENDA GALE	020	28.4/28.5	Clearlake Oaks School Crossing	IN LAKE COUNTY IN CLEARLAKE OAKS AT EAST LAKE ELEMENTARY SCHOOL	School Crossing	\$1,040,000	\$0	\$2,135,941	\$3,175,941	PAED	08/01/2028	12/01/2028
01-0P770	SHOPP	GOFF, TREVOR	020	44.75/45.25	Repair Slipout	IN LAKE COUNTY ABOUT 16 MILES EAST OF CLEARLAKE OAKS FROM 1.1 TO 1.6 MILES EAST OF WALKER RIDGE ROAD	Repair Slipout	\$3,000,000	\$0	\$688,079	\$3,688,079	CONST	12/16/2024	11/03/2025
01-0G331	SHOPP	FALK-CARLSEN, KARL	020	5.1/5.8	LAKE 20 Shoulders ENV Mitigation	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.4 MILE WEST TO 0.3 MILES EAST OF WITTER SPRINGS ROAD	Mitigation	\$100,000	\$0	\$363,904	\$463,904	CONST	11/30/2023	06/02/2029
01-0N470	SHOPP MINOR B	COONROD, CAREN E	020	5.3/5.3	(MNRB 0N470) Upper Lake Slope Stabilization B	IN LAKE COUNTY NEAR UPPER LAKE AT 0.2 MILE WEST OF WITTER SPRINGS ROAD	RSP & Underdrain	\$250,000	\$0	\$471,289	\$721,289	PAED	07/01/2025	08/01/2026
01-0F491	SHOPP	FALK-CARLSEN, KARL	020	5.8/5.8	Bachelor Creek Bridge Mitigation	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.1 MILE WEST TO 0.5 MILE EAST OF BACHELOR CREEK BRIDGE #14-0001	ENVIRONMENTAL MITIGATION	\$0	\$0	\$132,043	\$132,043	CONST	12/07/2022	12/31/2027
01-0N480	SHOPP MINOR A	HOWELL, BRENDA GALE	020	5.9/6	Upper Lake Slope Stabilization A	IN LAKE COUNTY, NEAR UPPER LAKE AT 0.1 MILE EAST OF BACHELOR CREEK BRIDGE	RSP + underdrain, remove and replace dike, leveling course of HMA-A, restripe	\$1,500,000	\$0	\$2,470,292	\$3,970,292	PAED	05/19/2028	11/05/2029
01-0N340	SHOPP	KONOPA, ISRAL J	020	8.3/29.54	Lake 20 Complete Streets	IN LAKE COUNTY AT VARIOUS LOCATIONS FROM ROUTE 29 TO SULPHUR BANK DRIVE		\$28,226,000	\$2,560,000	\$16,366,148	\$47,152,148	PAED	04/01/2031	12/01/2032
01-0M310	SHOPP	KONOPA, ISRAL J	020	R43.9/R44.2	Abbot Mine Curve Improvement	IN LAKE COUNTY ABOUT 15 MILES EAST OF CLEARLAKE OAKS FROM 0.3 MILE EAST OF WALKER RIDGE ROAD TO 0.6 MILE EAST OF WALKER RIDGE ROAD.	CURVE IMPROVEMENT	\$6,016,000	\$38,000	\$3,861,460	\$9,915,460	PAED	08/24/2027	01/18/2029
01-0L870	OTHER STATE FUNDS	FINCK, BRIAN T	029	0/20.307	LAK-29 MMBN	MIDDLE MILE BROADBAND 20.53 MILES IN LAKE COUNTY NEAR MIDDLETOWN FROM 0.2 MILE SOUTH OF ST HELENA CREEK BRIDGE TO JUNCTION 53 NORTH, LOWER LAKE	MIDDLE MILE BROADBAND	\$0	\$0	\$430,557	\$430,557	PSE	12/03/2024	11/01/2026
01-0J930	SHOPP	KONOPA, ISRAL J	029	11.9/23.6	Twin Lakes CAPM	IN LAKE COUNTY NEAR CLEAR LAKE FROM SPRUCE GROVE ROAD TO DIENER DRIVE/ROAD 543	Pavement Class 2 / CAPM	\$25,710,000	\$201,000	\$3,435,426	\$29,346,426	PSE	05/18/2026	12/01/2027
01-0L220	SHOPP	KONOPA, ISRAL J	029	17.6/18	Lak-29/C St Left Turn Channelization	IN LAKE COUNTY FROM 0.2 MILE SOUTH OF C STREET-ROAD 141S TO 0.1 MILE NORTH OF C STREET-ROAD 141S	LEFT TURN CHANNELIZATION	\$2,118,000	\$6,000	\$1,763,984	\$3,887,984	PSE	05/18/2026	12/01/2027
01-29841	STIP	PIMENTEL, JEFFREY L	029	23.6/26.9	LAK 29-KONOCTI CORRIDOR 2A	IN LAKE COUNTY NEAR LOWER LAKE ON ROUTE 29 FROM 3.3 MILES NORTH OF JUNCTION 29/53 TO 1.0 MILE SOUTH OF JUNCTION 29/281	CONSTRUCTION 4-LANE EXPRESSWAY	\$54,500,000	\$19,505,000	\$13,524,450	\$87,529,450	PSE	07/01/2029	12/01/2032
01-0N820	MAINTENANCE	BRANDENBURG, STANLEY B	029	23.6/33.1	[HM122 0N820] LAKE 29 MICRO-SURFACE	IN LAKE COUNTY NEAR KELSEYVILLE FROM 3.23 MILES NORTH OF SEIGLER CREEK BRIDGE TO COLE CREEK ROAD	Micro-Surface	\$2,424,000	\$0	\$335,861	\$2,759,861	CONST	08/01/2025	11/01/2025

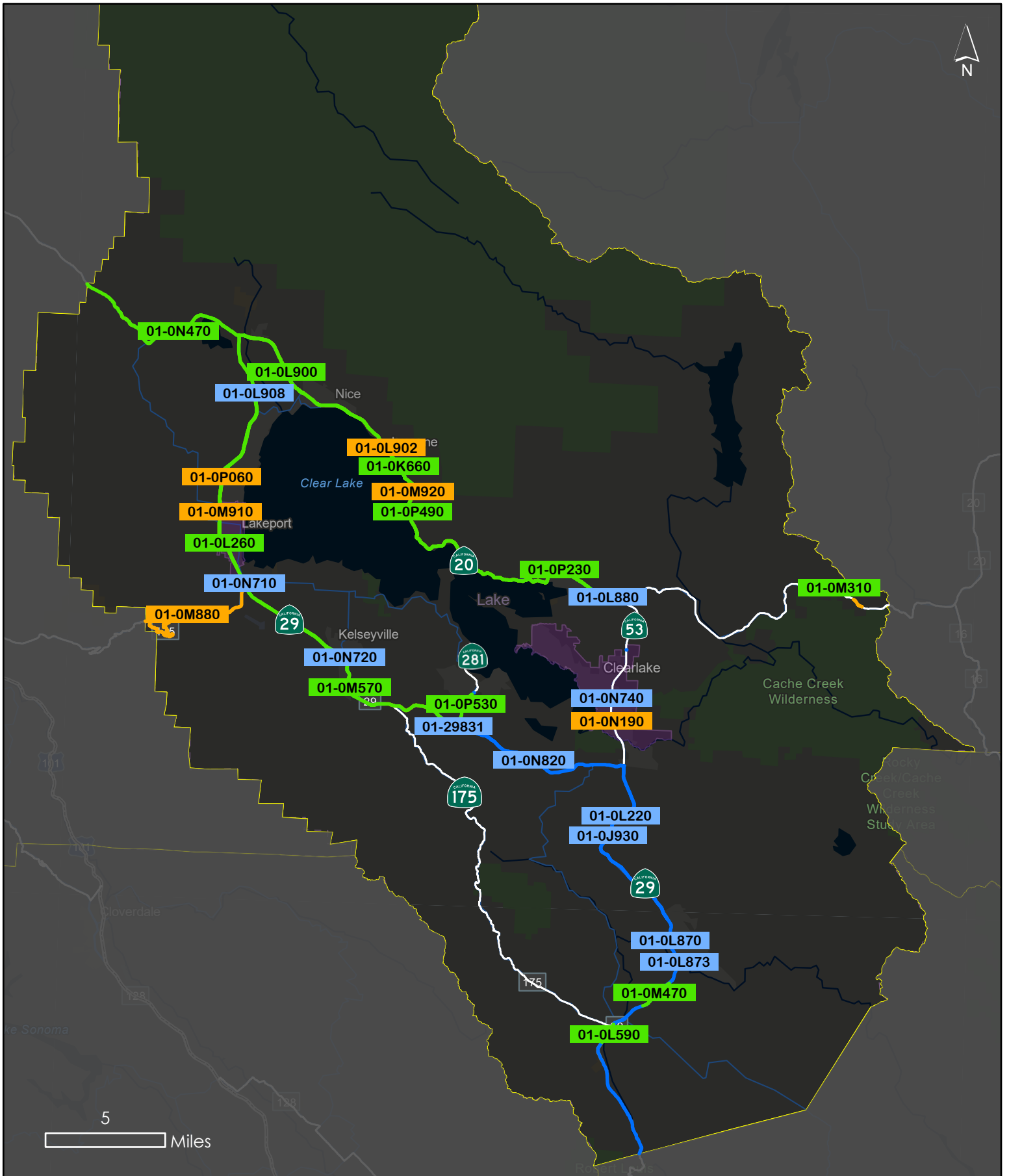
CT Milestone Report - Lake County - March 10, 2025

Past Due 3 Months Complete

Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Begin Construction	End Construction
01-29831	STIP	PIMENTEL, JEFFREY L	029	26.1/29.1	LAK-29 KONOCTI CORRIDOR 2B	IN LAKE COUNTY NEAR KELSEYVILLE ON ROUTE 29 FROM 1.8 MILES SOUTH TO 1.2 MI NORTH OF JUNCTION 29/281 & ON ROUTE 281 FROM JUNCTION 29/281 TO 0.3 MI WEST OF JUNCTION 29/281	CONSTRUCT 4-LANE EXPRESSWAY	\$65,915,000	\$46,241,000	\$13,091,822	\$125,247,822	PSE	10/12/2027	12/01/2030
01-2983U	SHOPP	MATTEOLI, JAIME C	029	28.5/31.6	LAK-29 combined mitigation	IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.6 MILE NORTH OF THE JUNCTION OF SR 29/281 TO 0.6 MILE NORTH OF THE JUNCTION OF SR 29/175	ENVIRONMENTAL MITIGATION	\$0	\$0	\$370,717	\$370,717	CONST	12/30/2019	12/30/2027
01-0M570	SHOPP	KONOPA, ISRAL J	029	31.4/33.7	Bottle Rock Safety	In Lake County near Kelseyville from 1.0 mile South of Bottle Rock Road 515 to 0.7 mile North of Cole Creek Road 515E	SHOULDER WIDENING AND LEFT TURN CHANNELIZATION	\$13,245,000	\$1,239,000	\$11,188,309	\$25,672,309	PAED	06/27/2028	12/02/2030
01-0L260	SHOPP	KONOPA, ISRAL J	029	31.6/52.5	LAKEPORT CAPM	IN LAKE COUNTY NEAR LAKEPORT FROM 0.5 MILE NORTH OF JUNCTION ROUTE 175 TO JUNCTION ROUTE 20	Pavement rehabilitation (CAPM)	\$41,812,000	\$42,000	\$6,502,072	\$48,356,072	PAED	02/01/2028	04/15/2030
01-0G000	SAFE ROUTES	BUCK, JENNIFER L	029	4.15/5.14	Middletown Path	IN LAKE COUNTY IN MIDDLETOWN FROM RANCHERIA ROAD TO CENTRAL PARK ROAD	CONSTRUCT MULTI-USE PATH	\$0	\$0	\$36,952	\$36,952	CONST	06/01/2022	05/01/2025
01-0L908	OTHER STATE FUNDS	FINCK, BRIAN T	029	48.6/48.6	LAK-29 Broadband Middle Mile-HUB-17	IN LAKE COUNTY ABOUT 6 MILES NORTH OF LAKEPORT AT 0.7 MILE NORTH OF LUCERNE UNDERCROSSING	MIDDLE MILE BROADBAND	\$0	\$0	\$2,143,446	\$2,143,446	PSE	06/18/2025	12/31/2025
01-0L590	SHOPP	KONOPA, ISRAL J	029	5/5.9	Middletown Safety South	IN LAKE COUNTY AT MIDDLETOWN FROM 0.1 MILE SOUTH OF CENTRAL PARK ROAD TO 0.1 MILE NORTH OF YOUNG STREET	Left turn channelization, shoulder widening, and ADA improvements.	\$6,319,000	\$595,000	\$6,490,944	\$13,404,944	PAED	10/18/2027	04/20/2029
01-0M470	SHOPP	KONOPA, ISRAL J	029	7.4/8.9	Middletown North Safety	IN LAKE COUNTY NEAR MIDDLETOWN FROM 1.1 MILES NORTH OF BUTTS CANYON ROAD TO 0.3 MILE SOUTH OF GRANGE ROAD	WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS	\$9,521,000	\$861,000	\$6,395,409	\$16,777,409	PAED	05/15/2028	12/02/2030
01-0N740	MAINTENANCE	BRANDENBURG, STANLEY B	029	R34.75/38.6	[HM4-TMS 0N740] APS Signal System & Census Sites Upgrade (Lake Co)	IN LAKE COUNTY AT VARIOUS LOCATIONS	APS Signal System and Census Sites Upgrade	\$447,000	\$0	\$163,042	\$610,042	CONST	06/30/2025	11/01/2025
01-0N710	MAINTENANCE	BRANDENBURG, STANLEY B	029	R39.9/R39.9	[HM2RS 0N710, DPAC] LAKEPORT PARK AND RIDE MICRO-SURFACING	IN LAKE COUNTY NEAR LAKEPORT AT LAKEPORT PARK AND RIDE	LAKEPORT PARK AND RIDE MICRO-SURFACING	\$200,000	\$0	\$26,833	\$226,833	CONST	08/01/2025	11/01/2025
01-0P270	SHOPP MINOR B	COONROD, CAREN E	029	R44.553/44.553	LAKEPORT LEVEL 3 CHARGING STATION	IN LAKE COUNTY IN LAKEPORT AT THE LAKEPORT MAINTENANCE STATION	LEVEL 3 CHARGING STATION	\$0	\$0	\$2,512,650	\$2,512,650	PAED	03/27/2029	09/12/2030
01-0L873	OTHER STATE FUNDS	FINCK, BRIAN T	029	R9.8/R9.8	LAK-29 Broadband Middle Mile-HUB-21	IN LAKE COUNTY NEAR MIDDLETOWN AT HARTMANN ROAD	MIDDLE MILE BROADBAND	\$0	\$0	\$2,079,975	\$2,079,975	PSE	06/23/2025	12/31/2025
01-0L880	OTHER STATE FUNDS	FINCK, BRIAN T	053	.001/7.42	LAK-53 MMBN	MIDDLE MILE BROADBAND 7.42 MILES IN LAKE COUNTY NEAR CLEARLAKE FROM THE ROUTE 29-53 JUNCTION TO 0.1 MILE SOUTH OF THE ROUTE 20-53 JUNCTION	MIDDLE MILE BROADBAND	\$4,600,000	\$0	\$664,027	\$5,264,027	PSE	09/30/2024	12/30/2025
01-0N190	OTHER-LOCAL	BUCK, JENNIFER L	053	1.99/1.99	18th Ave Encroachment Permit	In Lake County within the City of Clearlake at 18th Avenue	Encroachment Permit	\$50,000	\$0	\$22,584	\$72,584	CONST	07/11/2023	12/31/2025
01-0N260	SHOPP	KONOPA, ISRAL J	175	0/28.04	Lake 175 Drainage	In Lake County near Lakeport from the Mendocino County line to Route 29		\$33,680,000	\$2,398,000	\$4,734,000	\$40,812,000	PID	10/08/2030	12/02/2032
01-0P360	MAINTENANCE	COONROD, CAREN E	175	0/R8.2	LAKEPORT MICRO-SURFACING	IN LAKE COUNTY NEAR LAKEPORT FROM THE MENDOCINO COUNTY LINE TO 1.3 MILES EAST OF MATHEWS ROAD	LAKEPORT MICRO-SURFACING	\$4,000,000	\$0	\$121,278	\$4,121,278	PSE	06/30/2025	11/01/2025
01-0L902	OTHER STATE FUNDS	FINCK, BRIAN T	175	19.23/19.73	3 LAK County Bridges MMBN	MIDDLE MILE BROADBAND 1.5 MILES IN LAKE COUNTY ON ROUTE 175 AT KELSEY CREEK BRIDGE, ON ROUTE 20 AT MORRISON CREEK BRIDGE AND ON ROUTE 29 AT ROBINSON CREEK BRIDGE	MIDDLE MILE BROADBAND	\$525,000	\$0	\$0	\$525,000	CONST	09/01/2023	11/01/2026
01-0P530	MAINTENANCE	BRANDENBURG, STANLEY B	281	15.4/17	SODA BAY ROAD RECYCLE	IN LAKE COUNTY AT AND NEAR CLEARLAKE RIVIERA FROM 0.2 MILE WEST OF INCA WAY TO ROUTE 29	PARTIAL DEPTH RECYCLING	\$0	\$0	\$200,972	\$200,972	PAED	08/01/2026	12/01/2026

Field Descriptions for RTPA CT Milestones Reports

Footnote	Column	Description
a)	Program	The funding source for the project.
	LOCAL ASSISTANCE	This funding comes from various Federal and State programs specifically designed to assist the transportation needs of local agencies.
	MAINTENANCE	Highway maintenance is the preservation, upkeep, and restoration of the roadway structures as nearly as possible in the condition to which they were constructed.
	OTHER STATE FUNDS	Miscellaneous State funds.
	OTHER-LOCAL	Miscellaneous Local funds.
	PLANNING	During the PID phase (see below) prior to the project being programmed into either SHOPP or STIP.
	SAFE ROUTES	Safe Routes to Schools- Part of the Active Transportation and Complete Streets Program
	SHOPP	State Highway Operation and Protection Program - The SHOPP consists of safety projects and preservation projects necessary to maintain and preserve the existing State Highway System.
	SHOPP MINOR A	A SHOPP project that has a construction capital limit between \$291,001 and \$1,250,000.
	SHOPP MINOR B	A SHOPP project that has a construction capital limit of \$291,000 or less.
	STIP	State Transportation Improvement Program - The STIP primarily consists of capacity enhancing or increasing projects, but it can also include local road rehabilitation projects.
b)	Current Phase	The stage of progress of the project.
	PID	Project Initiation Documents - Establishes a well-defined purpose and need statement, proposed project scope tied to a reliable cost estimate and schedule. Prior to the project being programmed.
	PAED	Project Approval and Environmental Document - Complete detailed environmental and engineering studies for project alternatives (as needed); approve the preferred project alternative.
	PSE	Plans, Specifications and Estimate - Conduct detailed project design; prepare and advertise project contract.
	CONST	Period from approval of the construction contract to final acceptance and payment of the work performed by the contractor. There may be a seasonal delay between approving the contract and the beginning of actual construction.
	CLOSE-OUT	Post-construction (close-out) projects are not included in this report. You may see crews completing work related to environmental mitigation and monitoring for a few years after construction.



Lake County Milestone Projects

- PA&E
- PS&E
- Construction





LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director
www.lakeapc.org

525 South Main Street, Ukiah, CA 95482
Administration: Suite G ~ 707-234-3314
Planning: Suite B ~ 707-263-7799

TECHNICAL ADVISORY COMMITTEE MEETING Meeting Minutes

Thursday, February 20, 2025
9:00 a.m.

Primary Location:

City of Lakeport
Large Conference Room, 225 Park Street, Lakeport

Teleconference Locations:

525 South Main Street Suite B, Ukiah
Caltrans District 1, 1656 Union St., Eureka
City Council Chamber, 14050 Olympic Drive, Clearlake

Present

James Sookne, Lake Transit Authority
Blake Batten, Caltrans District 1
Adeline Leyba, City of Clearlake (Public Works Department)
Mireya Turner, County of Lake (Community Development Director)
Glen March, County of Lake (Public Works Director)
Olivia Grupp, City of Lakeport

Absent

Ron Ladd, City of Lakeport
Efrain Cortez, California Highway Patrol
Alan Flora, City of Clearlake (City Manager/Community Development)
Dave Swartz, City of Clearlake (Contract Engineer)
Victor Fernandez, City of Lakeport (Community Development, Associate Planner)

Also Present

Lisa Davey-Bates, Lake Area Planning Council
Nephele Barrett, Lake Area Planning Council
John Speka, Lake Area Planning Council
Michael Villa, Lake Area Planning Council
Alexis Pedrotti, Lake Area Planning Council
Jody Lowblad, Lake Area Planning Council
Hector Ortega, Lake Area Planning Council
Estrella Munoz, County of Lake
Pablo Pantaleon, County of Lake
Kyle Finger, Caltrans District 1
Susan Slack, Caltrans District 1
Danny Wind, Pedestrian and Bicycle Advisory Committee Member
Lars Ewing, Lake County Public Services

1. **Call to order**

The meeting was called to order at 9:01 a.m.

2. Approval of January 16, 2025, Minutes

Motion by Adeline, seconded by Mireya, and carried unanimously to approve the January 16, 2025, minutes.

3. Discussion and Recommended Approval of FY 2025/26 Draft Overall Work Program

Lexi introduced the item noting there was some preliminary discussion on the topic last month. Based on the estimated OWP figures at that time, a Call for Projects was not to be released this year given that most of the available funding would likely be needed for upcoming obligations in the new fiscal year. For instance, about \$60,000 was to be kept in reserve in anticipation of an update to the pavement management program the following year.

Since last month, however, Lake APC learned that the State would be increasing the amount of Rural Planning Assistance (RPA) funds by \$110,500. With the new influx of funds, Lexi mentioned that a Call for Projects may want to be considered after all. A draft of the original OWP still had time to be revised before being submitted in its final version to Caltrans. It wasn't fully clear whether the increase in RPA funding was a one year boost, or if it would be made permanent in the coming years, although Lisa believed that it would be permanent (but with no further increases expected beyond that amount). The additional funding will remain in reserve until it can be determined whether it should go towards new projects requested through the Call for Projects, or whether some should be added to the reserves for the pavement management update. A few possibilities for projects were discussed such as a traffic mitigation fee study for the County, or an Americans with Disabilities (ADA) transition plan (as mentioned by Lars Ewing) as the current County plan is outdated and will eventually need to be updated to meet Caltrans requirements. The TAC was asked to provide a recommendation on the draft OWP as it will be due to Caltrans by the end of February, although projects submitted later can be added later in April for a revised final submittal.

Motion by Mireya, seconded by Adeline, and carried unanimously to approve the draft FY 2025/26 Overall Work Program, for submittal to Caltrans by February 28, 2025.

4. 2% Bike and Pedestrian Fund Project Update

Lexi explained the "2% Bike and Pedestrian" process, how once the year's Local Transportation Fund (LTF) estimate comes out, and the administration share of the funds has been allocated, two percent of what's left goes into a fund for bicycle or pedestrian projects. It is then (upon TAC approval) either used by of the local jurisdictions for a specified project, or held in the fund until it accumulates for use on a larger project in subsequent years. For instance, FY24/25 available funds were put towards the County's multi-use path project in Middletown. In past years, funds were used for Lakeport's Tenth Street Bike Boulevard Project. Lexi noted that one of the main purposes of today's item was to ask the County and the Lakeport to report on the progress of the two projects.

Glen reported that the County had completed the Middletown Multi-Use Trail Project, and that the County would be billing against their 2% funds and drawing down the entire allotted amount shortly. Olivia representing the City of Lakeport confirmed that their 2% funds would be claimed for the Tenth Street Bicycle Boulevard improvements.

5. Announcements and Reports

a. Lake APC

i. Update on Planning Grants

John provided a verbal report on current planning projects. He noted that after meeting with the project consultants on the Wildfire Evacuation and Preparedness Plan, APC staff was anticipating a draft of the project in the coming weeks which would include a list of potential alternate evacuation routes. Lisa added that March 19 was set for a Technical Advisory Group (TAG) for the project, with an update presentation to be given to the APC Board a week earlier on March 12.

A second project was also soon to be underway. The Zero Emission Vehicle Infrastructure Plan was finalizing contract language negotiations and a kick-off meeting was expected in the next few weeks.

Additionally, an application for a Sustainable Transportation Planning Grant was re-submitted for a Tribal Transportation Needs Study that staff was hopeful could help build partnerships between Lake APC and tribal governments to benefit tribal projects.

Another project that staff was working on was the State Route 53 Corridor Outreach Study. The project will help the public to identify and prioritize safety projects along the corridor within the City limits. An RFP was released a couple of weeks ago and proposals were due March 4.

Finally, John discussed the Safe Streets and Roads for All (SS4A) Program grant that APC was awarded to prepare updates to local road safety plans. Lake APC was first notified of the award in December 2023. An approved Grant Agreement was required prior to funds to be used, with a draft submitted by staff in April 2024. To date, approval has yet to be received by the feds.

ii. Regional Transportation Plan/Active Transportation Plan Update (RTP/ATP)

John reported on the RTP/ATP update which staff was aiming to have adopted by February 2026. Currently, presentations were being made before different boards and advisory councils around the County (including recent events in Kelseyville and Middletown) in an effort to let the public know what the Plan consists of and how to provide input through web based surveys and interactive mapping tools. Presentations were also being scheduled for school boards. The outreach period will be open for the about three or four months.

iii. Miscellaneous- None

b. Lake Transit Authority

i. Transit Hub Update

James reported that the RFP for design services has been out with proposal due by March 7. Staff is hoping that a Notice to Proceed out by April 18.

ii. Current Transit Projects

James mentioned that an RFP for an operations and maintenance contract will hopefully go out by the end of the month. Currently it was under review by Caltrans, and once they were finished, it could be released. The goal is to have a new operator in place by May with the new contract period to begin officially on July 1.

iii. Miscellaneous- None

c. Caltrans

i. Lake County Projects Update

Blake discussed how D1 received six applications through the Sustainable Transportation Planning Grant program with two from Lake County (totaling about \$400,000 between the two). Awards will be announced in late June. Blake also noted that D1 will be hosting a couple of Tribal transportation events. One will be in Ukiah on March 6 (a date since revised to April 22) for Lake and Mendocino tribes. A Tribal resource fair is also scheduled for May 7 at Mendocino College. Another Caltrans project discussed by Blake was a District Transit Plan which will be starting in March and will take about three years to develop, including plenty of public outreach. Finally, Blake passed out cards from which to access a Caltrans website and obtain information such as District-wide road conditions, or report issues in specific areas.

ii. Miscellaneous- None

d. Regional Housing Update- None

e. Local Agency Updates

County of Lake: Mireya discussed the update of the County General Plan as well as eight area plan updates. She also noted the preparation of a housing action implementation plan, a drought resiliency plan and a climate adaptation plan. She provided an update on the General Plan Advisory Committee meetings as well.

Glen discussed current openings in the Public Works engineering division asking the TAC to spread the word if they know anyone who may be interested. He also mentioned an opening for bids on a pavement rehabilitation project in the Cobb area.

City of Lakeport: Olivia provided an update noting that the City's Sustainable Transportation Planning Grant project to prepare a City Active Transportation Plan was wrapping up. Also, regarding the Tenth Street Bike Lane project, she mentioned that related RRFB's were installed on Eleventh Street. The City was also in the design phase of connecting sidewalks on Tenth.

City of Clearlake: Adeline went over a few projects involving pavement and others currently in design such as Arrowhead Road, and the roundabout.

6. Public input on any item under the jurisdiction of this agency, but which is not otherwise on the above agenda- Danny Wind, from the D1 Pedestrian and Bicycle Advisory Committee (PBAC), reported that a PBAC meeting was scheduled for later in the afternoon. One of the topics would be what the appropriate role for the committee ought to be in safe systems planning with the State.

John also mentioned how a standing item specific to tribal transportation matters may want to be considered for future agendas.

Danny added that a walking audit in the Nice/Lucerne area with a Blue Zones representative may be informative for the APC. Lisa noted an upcoming field trip (April 9) with the Board that included a wider variety of areas/topics, but that something like that could be included.

7. **Next Proposed Meeting** – March 27, 2025. Also general discussion on potentially holding different meeting days (e.g. Wednesdays instead of Thursdays).
8. **Adjourn Meeting** – Meeting adjourned at 9:45 am.

Respectfully Submitted,

John Speka
Lake Area Planning Council