



# LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director  
[www.lakeapc.org](http://www.lakeapc.org)

525 North State Street, Ukiah, CA 95482  
Administration: Suite G ~ 707-234-3314  
Planning: Suite B ~ 707-263-7799

2026/27

## LAKE COUNTY OVERALL WORK PROGRAM APPLICATION PROPOSED SCOPE OF WORK

<b>APPLICANT (AGENCY):</b> LAKE COUNTY PUBLIC WORKS	<b>DATE SUBMITTED:</b> 1/9/2026
<b>CONTACT PERSON(S):</b> LARS EWING	
<b>PROJECT TITLE:</b> Work Element 605 – Federal and State Grant Preparation	
<b>GOAL/PURPOSE:</b> <i>(How will this project be used to improve the State, regional, or local transportation system? Refer to OWP project selection criteria. Use additional sheets as necessary to prepare outline)</i> To pursue federal, state and local grant opportunities to maximize outside resources that may be available to improve all modes of transportation.	
<b>Tasks:</b> <i>(Indicate RFP advertisement, procurement &amp; contract award, project specific tasks, draft review, and final product adoption dates.)</i> <ol style="list-style-type: none"><li>1. Coordinate with APC and others as necessary to evaluate available grant opportunities.</li><li>2. Prepare grant applications as they become available.</li></ol>	
<b>PREVIOUS RELATED WORK:</b> Previous work has included various grant applications.	
<b>PRODUCTS:</b> <i>Identify products of the planning effort.</i> <ol style="list-style-type: none"><li>1. COMPLETED GRANT APPLICATIONS.</li></ol>	

**ESTIMATED TIME SCHEDULE:** (Indicate “I” for anticipated task Initiation and “C” for anticipated Completion)

TASK	ANTICIPATED COMPLETION DATE (BY QUARTER)			
	July -September	October -December	January -March	April -June
1			I	C
2			I	C

**ESTIMATED PERSON DAYS/ COST BREAKDOWN:**

RESPONSIBLE AGENCY	APPROXIMATE PERSON DAYS	BUDGET	FUNDING SOURCE
Lake County DPW	15	\$15,000	

*Notes:*

1. Receipts and documentation are required for all direct costs, including copies of consultant invoices and receipts. Mark-up of direct costs is not allowed.
2. Travel costs are limited to Caltrans approved travel rates, available at the following link: <http://www.dot.ca.gov/hq/asc/travel/ch12/1consultant.htm#rr>.
3. It is applicant’s responsibility to comply with all fiscal and procurement requirements of federal, state, regional, or local funding agencies.
4. The Transportation Development Act (TDA) requires recipients of Local Transportation Funds to submit annual fiscal audits to Lake APC.



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<b>CONTACT PERSON(S):</b> LARS EWING	
<b>PROJECT TITLE:</b> Work Element 607 – Lake County Special Studies	
<b>GOAL/PURPOSE:</b> <i>(How will this project be used to improve the State, regional, or local transportation system? Refer to OWP project selection criteria. Use additional sheets as necessary to prepare outline)</i> To collect data and perform studies which will be useful to update transportation information databases(s), respond to local issues, aid in implementation of the Regional Transportation Plan, Active Transportation Program and other projects as needed.	
<b>Tasks:</b> <i>(Indicate RFP advertisement, procurement &amp; contract award, project specific tasks, draft review, and final product adoption dates.)</i> <ol style="list-style-type: none"> <li>1. Perform studies, volume monitoring, inventories, analyses and evaluations to ensure adequate data is available.</li> <li>2. Provide timely transportation related data and technical support to aid in the evaluation of local issues, including the development of and updates to transportation planning documents.</li> <li>3. Prepare Grants / RFPs and coordinate studies consistent with Speed Zone Studies, Federal &amp; State Grant Preparation and Monitoring.</li> <li>4. Perform county-wide speed/ volume surveys and traffic counts to support a variety of planning documents / studies that may not be completed through WE 606</li> <li>5. Evaluate high accident roadway segments, the options for repair and preparation of cost estimates for desired alternatives.</li> <li>6. Perform updates to sign inventory programs, pavement markings and sign inventories, and conduct traffic safety inspections.</li> </ol>	
<b>PREVIOUS RELATED WORK:</b> Previous work has included numerous traffic studies; purchase of traffic counters and performance of traffic counts countywide.	
<b>PRODUCTS:</b> <i>Identify products of the planning effort.</i> <ol style="list-style-type: none"> <li>1. SPECIAL STUDIES SUMMARY WHICH OUTLINES SCOPE, RECIPIENT AGENCY, COST AND COMPLETION DATE OF PROJECTS.</li> <li>2. REPORT OF FINAL RESULTS OF SPEED AND VOLUME STUDIES ON COUNTY MAINTAINED ROADS.</li> <li>3. REPORT THAT IDENTIFIES THE TOP TEN ACCIDENT PRODUCING ROADWAY SEGMENTS AND PROPOSED CORRECTIVE MEASURES AND COST ESTIMATES.</li> <li>4. UPDATES TO TRANSPORTATION PLANNING PROJECTS SUCH AS SIGN INVENTORY PROGRAMS, TRAFFIC COUNTING PROGRAMS, BIKEWAY AND PEDESTRIAN PROJECTS, AND OTHER DATA BASES.</li> </ol>	

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	July -September	October -December	January -March	April -June
1			I	C
2			I	C
3			I	C
4			I	C
5			I	C
6			I	C

**ESTIMATED PERSON DAYS/ COST BREAKDOWN:**

RESPONSIBLE AGENCY	APPROXIMATE PERSON DAYS	BUDGET	FUNDING SOURCE
Lake County DPW	15	\$40,000	

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4. The Transportation Development Act (TDA) requires recipients of Local Transportation Funds to submit annual fiscal audits to Lake APC.



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## PROPOSED SCOPE OF WORK

<b>APPLICANT (AGENCY):</b> CITY OF CLEARLAKE	<b>DATE SUBMITTED:</b> 1/8/2025
<b>CONTACT PERSON(S):</b> ADELIN LEYBA, PUBLIC WORKS DIRECTOR – <a href="mailto:ALEYBA@CLEARLAKE.CA.US">ALEYBA@CLEARLAKE.CA.US</a> TRYSTAN HAYES, PUBLIC WORKS CONSTRUCTION PROJECT MANAGER – <a href="mailto:THAYES@CLEARLAKE.CA.US">THAYES@CLEARLAKE.CA.US</a>	
<b>PROJECT TITLE:</b> Olympic Dr & Lakeshore Dr Roundabout Feasibility Study	
<b>GOAL/PURPOSE:</b> <i>(How will this project be used to improve the State, regional, or local transportation system? Refer to OWP project selection criteria. Use additional sheets as necessary to prepare outline)</i> Funding for feasibility study for a roundabout at the intersection of Olympic Drive and Lakeshore Drive. Roundabouts improve traffic safety at dangerous intersections by reducing conflict points and slowing vehicle speeds. Unlike traditional signalized or stop-controlled intersections, roundabouts eliminate head-on and right-angle crashes, which are the most severe types of collisions. Vehicles move in the same direction at lower speeds, giving drivers more time to react and reducing the likelihood of serious injuries. Pedestrians also benefit from shorter crossing distances and refuge islands, making crossings safer and more manageable.	
<b>Tasks:</b> <i>(Indicate RFP advertisement, procurement &amp; contract award, project specific tasks, draft review, and final product adoption dates.)</i> <ol style="list-style-type: none"> <li>1. Solicit consultants for feasibility study proposals</li> <li>2. Evaluate and select consultants for feasibility study</li> <li>3. Award contract</li> <li>4. Conduct feasibility study and evaluate results</li> </ol> <p>Requested Amount: \$20,000</p>	
<b>PREVIOUS RELATED WORK:</b> CITY STAFF HAS COMPLETED TASK 1	
<b>PRODUCTS:</b> <i>Identify products of the planning effort.</i> COMPLETED FEASIBILITY STUDY	

**ESTIMATED TIME SCHEDULE:** (Indicate “I” for anticipated task Initiation and “C” for anticipated Completion)

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	July -September	October -December	January -March	April -June
1				
2	I	C		
3	I	C		
4		I	C	
5				
6				
7				

**ESTIMATED PERSON DAYS/ COST BREAKDOWN:**

RESPONSIBLE AGENCY	APPROXIMATE PERSON DAYS	BUDGET	FUNDING SOURCE
City of Clearlake/APC Staff	100		
<b>TOTAL:</b>	<b>100</b>		

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