



# LAKE COUNTY/CITY AREA PLANNING COUNCIL

## STAFF REPORT

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**TITLE:** FY 2025/26 (Proposed) Budget Amendment #3

**DATE PREPARED:** 3/27/2026

**MEETING DATE:** 4/8/2026

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**SUBMITTED BY:** Alexis Pedrotti, Project Manager

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### **BACKGROUND:**

Historically, Lake APC has received Regional Surface Transportation Program (RSTP) funding in arrears relative to the fiscal year due to the long and arduous allocation process with Caltrans. As a result, the FY 2025/26 Budget was developed to include the distribution of FY 2024/25 RSTP funds to local agencies based on the population formula.

More recently, Caltrans has improved the timing of RSTP funding agreement processing and distribution process. This improvement now allows Lake APC to access and allocate RSTP funds in a more timely manner to the local agencies.

The enclosed FY 2025/26 Budget Amendment No. 3 incorporates the FY 2025/26 RSTP funding as a minor adjustment in the amendment column dated April 8, 2026. Staff is requesting approval to amend the FY 2025/26 Budget to include the FY 2025/26 RSTP allocation. This one-time adjustment will realign future RSTP distributions with the corresponding fiscal year and budget cycle.

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### **ACTION REQUIRED:**

Approval of Lake APC FY 2025/26 Budget Amendment No. 3 incorporating 2025/26 Regional Surface Transportation Program (RSTP) Funding.

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### **ALTERNATIVES:**

Do not approve the amended Lake APC Budget and provide alternative suggestions.

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### **RECOMMENDATION:**

Approval of Lake APC FY 2025/26 Budget Amendment No. 3 incorporating 2025/26 Regional Surface Transportation Program (RSTP) Funding.