LAKE COUNTY/CITY AREA PLANNING COUNCIL

Lisa Davey-Bates, Executive Director
www.lakeapc.org

525 South Main Street, Ukiah, CA 95482
Administration: Suite G ~ 707-234-3314
Planning: Suite B ~ 707-263-7799

LAKE COUNTY/CITY AREA PLANNING COUNCIL (APC)
AGENDA

Wednesday, October 14, 2026
9:00am
Primary Location: Lakeport City Council Chambers
225 Park Street Lakeport, California

Alternate Conference Location:
Caltrans-District 1
1656 Union Street, Eureka, California

Zoom Login:
Dial-in number: 1 (669) 900-6833 / Meeting ID: 873 2702 7829# Passcode: 946141
(Zoom link provided to the public by request.)
Public comments will be accepted in person and through teleconference during the meeting on any agenda item when public comment is invited by the Chair.

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1. Call to Order/Roll Call
2. Northern Rural Energy Network (NREN) Update
   a) Residential Program Key Performance Indicators *(KPIs)*
   b) Program Status Updates - Residential, Commercial, Finance, Public Agencies and Workforce.
   c) Outreach and Community Events
3. Adjourn to Policy Advisory Committee

PUBLIC EXPRESSION

4. Public input on any item under the jurisdiction of this agency, but which is not otherwise on the agenda

CONSENT CALENDAR

5. Approval of August 12, 2026 Minutes

RATIFY ACTION

6. Adjourn Policy Advisory Committee and Reconvene as Area Planning Council
7. Consideration and Adoption of Recommendations of Policy Advisory Committee

REPORTS

8. Reports & Information:
   a. Lake APC Planning Staff
      i. Planning Projects *(Speka)*
      ii. Miscellaneous
   b. Lake APC Administration Staff
      i. Next Meeting Date – **November 4** *(Lower Lake- Fieldtrip)*
      ii. Miscellaneous

c. Local Agency Updates
d. Lake APC Directors
e. Caltrans
   i. Lake County Project Status Update *(Ahlstrand)*
   ii. Miscellaneous
f. Rural Counties Task Force
   i. Next Meeting Date – **November 20** *(Teleconference)*
g. California Transportation Commission
   i. Next Meeting Date – **October 15 – 16** *(Sacramento)*
h. California Association of Councils of Governments (CalCOG)
   i. CDAC Meeting – ***(TBD)***
   ii. CalCOG Board of Directors Meeting – **November 5 – 6** *(Los Angeles)*
i. Miscellaneous

ADJOURNMENT

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PUBLIC EXPRESSION

Any member of the public may speak on any agenda item when recognized by the Chair for a time period, not to exceed 3 minutes per person and not more than 10 minutes per subject, prior to the Public Agency taking action on that agenda item.

AMERICANS WITH DISABILITIES ACT (ADA) REQUESTS

To request disability-related modifications or accommodations for accessible locations or meeting materials in alternative formats (as allowed under Section 12132 of the ADA) please contact the Lake Area Planning Council office at (707) 263-7799, at least 5 days' notice before the meeting.

ADDITIONS TO AGENDA

The Brown Act, Section 54954.2, states that the Board may take action on off-agenda items when:

a) a majority vote determines that an "emergency situation" exists as defined in Section 54956.5, **or**
b) a two-thirds vote of the body, or a unanimous vote of those present, determines that there is a need to take immediate action and the need for action arose after the agenda was legally posted, **or**
c) the item was continued from a prior, legally posted meeting not more than five calendar days before this meeting.

CLOSED SESSION

If agendized, Lake County/City Area Planning Council may adjourn to a closed session to consider litigation or personnel matters (i.e., contractor agreements). Discussion of litigation or pending litigation may be held in closed session by authority of Govt. Code Section 54956.9; discussion of personnel matters by authority of Govt. Code Section 54957.

POSTED: October 8, 2026

Attachments:
Agenda Item #2 – NREN Staff Report
Agenda Item #5 – 8/12/26 Lake APC Draft Minutes
Agenda Item #8ai – Planning Staff Report
Agenda Item 8ei – Caltrans Milestone Report

LAKE COUNTY/CITY AREA PLANNING COUNCIL
STAFF REPORT

TITLE: Northern Rural Energy Network (NREN) **DATE PREPARED:** October 5, 2026
MEETING DATE: October 14, 2026

SUBMITTED BY: Jennifer Brennan, Energy Program Manager, NREN

BACKGROUND

NREN is part of a statewide initiative of Regional Energy Networks (RENs) focused on helping rural communities address rising utility costs through the adoption of energy efficiency programs. NREN Lake has now fully launched its two residential programs; Home Energy Advisors and Home Energy Upgrades including residential direct install services. We also launched the first pathway of the Commercial Energy Upgrades Program providing direct install services, and previously launched the Public Agency Energy Services Program, and the Energy Careers Education and Training (ECET) Program. The remaining program still to be launched in Lake County is the Finance Program (loan program).

The four NREN partners are LAPC, Mendocino Council of Governments (MCOG), Redwood Coast Energy Authority (RCEA) and Sierra Business Council (SBC) that cover 17 counties in rural Northern California.

Program Status Updates

Residential: Home Energy Upgrades and Home Energy Advisors

Residential 2026 KPIs: (as of September 28th):

- Energy Efficiency Kits – 523/400
- Residential Educational Opportunities – 29/25
- Home Energy Assessments – 39/50 (with a waiting list)
- Residential Rebates – 20/25
- Residential Direct Install – (1)/1 (in progress)

We continue to make great progress with our residential programs' KPIs. Through September we attended many community events and are now focusing more of our time on other programs, especially providing residential direct install services.

Home Energy Upgrades Program (Direct Install Services)

We just launched residential direct install services and have begun doing in-home assessments. We have numerous in-home assessments scheduled in late October at a mobile home park and will be providing this service to Spanish-speaking residents. NREN staff serve as the program manager for these projects where generous incentives are provided directly to contractors upfront to decrease the cost for eligible energy efficient upgrades such as attic and wall insulation, heat pump HVAC and water heaters as well as energy efficient windows and doors.

Commercial Energy Services Program (Direct Install Services)

We also recently launched commercial direct install services which include NREN conducted in-person assessments and referrals to the vendor CLEAResult (CR). CR is responsible for calculating incentives and creating project proposals for lighting upgrades, lighting controls and heat pump water heaters for

commercial and public agency customers. (Refrigeration will be added after NREN staff receive the proper refrigeration training for our on-site assessments.) Generous incentives are provided directly to contractors upfront to decrease the cost for the eligible energy efficient upgrades. So far, several assessments have been completed for both small business and public agency owned buildings. We are eagerly awaiting project proposals and hope to get some projects installed soon.

Public Agency Energy Services

We have been analyzing the data we collected during the four public building assessments conducted in late June and following up with agency staff to provide initial findings and recommendations. We plan to identify additional long-term opportunities for reducing energy consumption through energy efficiency and other energy upgrades in a future Assessment Report. We've also been working to "benchmark" these buildings, which is the measurement and comparison of a building's energy usage over time and comparison to other similar buildings. We'll be following up in one-on-one meetings to guide agency staff through the process to access their Benchmarking account, how to read the graphs and tables and how to track their on-going energy consumption.

Energy Careers Education and Training

We held a successful "Heat Pump Advantage" contractor training in partnership with TECH Clean CA on September 30th at the Mendocino College campus in Lakeport. We had a great mix of local plumbers, HVAC contractors and students from the NCO BUILD and Solar CHILL programs. The training was well received and there is interest in similar future training, which we will most likely pursue in 2027. We are again reaching out to schools and Career Technical Education (CTE) classes to present and inform students about the many local trades-related training and job opportunities in the County and will once again be attending student career fairs.

Finance Program (NREN Commercial Loan Program)

This program will now launch in early 2027. An informal solicitation was sent out to all Community Development Financial Institutions (CDFIs) in the NREN's 17-County territory. We received only one response, from the North Edge CDFI in Humboldt County. We are meeting with North Edge the week of October 7th to discuss contracting with them for Phase I (program design) and expect to move ahead with Phase II (loan servicing) in early 2027.

Community Events in August and September:

August 29th: Blackberry Cobbler Festival, Cobb
September 3rd – 6th: Lake County Fair, Lakeport
September 19th: California Indian Days Event at Robinson Casino, Nice

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ACTION REQUIRED: None

ALTERNATIVES: N/A

RECOMMENDATION: None

LAKE APC

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LAKE COUNTY/CITY AREA PLANNING COUNCIL (APC)
(DRAFT) MEETING MINUTES
Wednesday, August 12, 2026

Location: Lakeport City Council Chambers
225 Park Street, Lakeport, California & Zoom

Teleconference Locations:
525 South Main Street Suite B, Ukiah
Caltrans District 1, 1656 Union St., Eureka

Present
Bruno Sabatier, Supervisor, County of Lake
Brad Rasmussen, Supervisor, County of Lake
Stacey Mattina, City Council Member, City of Lakeport
Russ Cremer, City Council, City of Clearlake
Dirk Slooten, City Council, City of Clearlake

Absent
Kenneth Parlet, Council Member, City of Lakeport
Danny Wind, Member at Large

Also Present
Lisa Davey-Bates, Executive Director – Lake APC
John Speka, Planning Staff – Lake APC
James Sookne, Admin Staff – Lake APC
Alexis Pedrotti, Admin Staff – Lake APC
Charlene Parker, Admin Staff – Lake APC
Jude Santos, Planning Staff – Lake APC
Samuel Gaytan, Project Manager – Transportation Concepts

Attending via Zoom
Adreas Krause – Caltrans District 1
Jess Clifton – Caltrans District 1
Hector Ortega, Admin Staff – Lake APC
Jennifer Brennan, Energy Program Manager – NREN
Ryan O'Neill, Energy Program Specialist – NREN
Jody Lowblad, Public Outreach Lead – NREN

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1. **Call to Order/Roll Call**
   Chair Mattina called the meeting to order at 9:01 a.m. Secretary Charlene Parker called roll. Members present: Sabatier, Rasmussen, Cremer, Slooten, and Mattina

2. **Northern Rural Energy Network (NREN)**
   Jennifer Brennan provided an update on Northern Rural Energy Network (NREN) Lake activities and reported that the two residential programs were nearing their annual performance goals, with the residential direct install program expected to launch within the next few months. The Commercial Energy Services program launched, with four building assessments completed for three public agencies. The assessment results were being analyzed to develop recommendations for energy efficiency upgrades and potential funding sources.

   Jennifer reported that a contractor training focused on heat pumps was scheduled for September 30 at the Mendocino College Lake Center, including a student/contractor mixer at the conclusion of the training. The NREN loan program was expected to launch in October or early November. An informal solicitation had been issued to Community Development Financial Institutions (CDFIs) within NREN's 17-county service area to assist with designing and servicing the loan program, which would provide financing for public agencies and small and medium-sized businesses. Responses were due August 31, and initial discussions indicated strong interest. Jennifer noted that the Economic Development Corporation (EDC) could assist by providing leads and information to a nearby CDFIs.

   The commercial program was also beginning its first phase, with Clear Result providing lighting, lighting controls, and heat pump water heater upgrades. A second phase was anticipated later in the year or in 2027. A potential pilot program to support residential fuel switching from propane to electric was also under development.

   Jennifer reported that NREN's business plan for 2028–2031 had been submitted to the CPUC and remained under review. Funding for the next business plan period was expected to be addressed through that process.

   General discussion followed regarding the NREN loan program and the use of existing, established Community Development Financial Institutions (CDFIs) to administer the loans. Jennifer reported that there had been interest from CDFIs, and responses to the informal solicitation were due August 31.

3. **Adjourn to Policy Advisory Committee**
   Chair Mattina adjourned to the Policy Advisory Committee (PAC) at 9:07 a.m. to include Caltrans District 1 staff and allow participation as a voting member of the Lake APC.

PUBLIC EXPRESSION

4. **Public input on any item under the jurisdiction of this agency, but which is not otherwise on the agenda.**
   None

CONSENT CALENDAR

5. **Approval of June 10, 2026 Draft Minutes**
   A correction was noted to Agenda Item 7. The title was revised to read, "Presentation and Recommended Approval of the 2026/27 Lake APC Budget and Adoption of Resolutions."

   Director Sabatier made a motion to approve the Consent Calendar, as amended. The motion was seconded by Director Cremer and carried unanimously.

REGULAR CALENDAR

6. **Public Hearing: Discussion and Recommended Approval of Resolution#26-27-12 Adopting the 2026 Regional Housing Needs Allocation (RHNA) Plan**

Finding of Proper Notice
Director Sabatier made a finding that the proper notice was given, and proof was provided. The finding was seconded by Director Cremer and carried unanimously.

John Speka reported on the Regional Housing Needs Allocation (RHNA) process and presented the RHNA Plan, which incorporated the methodology previously adopted by the Board and the resulting housing allocations for the three jurisdictions. The methodology considered population projections, household size, income, overcrowding, vacancy rates, and other factors to determine the housing needs to be accommodated by each jurisdiction.

John explained that the required noticing and appeal periods had been completed, with no appeals received. Upon adoption of the Plan, the three jurisdictions could begin updating their Housing Elements, which would be due approximately 12 months after adoption. He noted that the Plan and previously adopted methodology were included in the packet, along with a letter from the California Department of Housing and Community Development confirming that the methodology met its criteria.

Chair Mattina opened the Public Hearing at 9:11 a.m. No public Comments were received, and the Public Hearing was closed at 9:12 a.m. by Chair Mattina.

Director Sabatier made a motion to approve Resolution#26-27-12 Adopting the 2026 Regional Housing Needs Allocation (RHNA) Plan. The motion was seconded by Director Cremer and carried unanimously.
Roll Call Vote: Ayes (5)-Directors Sabatier, Rasmussen, Cremer, Slooten, Mattina, Noes (0); Abstain (0); Absent (3) Parlet, Wind, Tatiana Ahlstrand

7. **Discussion and Proposed Action of Resolution #26-27-13 Approving the Project List for FY 2026-27 California State of Good Repair Program**
James reported that an estimated $123,626 in State of Good Repair (SGR) funds would be available to Lake Transit for FY 2026/27. SGR funds had previously been used for local match for buses, the Clearlake bus pullout, and repair and rehabilitation projects at the operations yard. Staff recommended allocating the FY 2026/27 funds toward the local match for additional buses.

James explained that an application had recently been submitted for eight buses, with the expectation that funding would be awarded for approximately five buses. The estimated cost for eight buses was $1.6 million, and the SGR funds would cover most of the required 15 percent local match. The rising bus costs and limited revenue streams made the funds increasingly important for meeting the local match requirement. A project list was included in the packet.

The Board discussed the proposed use of SGR funds as local match for the bus purchase. James clarified that the FTA 5339 funding was released on a two-year cycle, with the eight buses potentially split between two years. If all eight buses were awarded, the FY 2027/28 SGR funds would be used as local match for the remaining buses.

Director Cremer made a motion to approve Resolution #26-27-13 Approving the Project List for FY 2026-27 California State of Good Repair Program. The motion was seconded by Director Slooten and carried unanimously.
Roll Call Vote: Ayes (5)-Directors Sabatier, Rasmussen, Cremer, Slooten, Mattina, Noes (0); Abstain (0); Absent (3) Parlet, Wind, Tatiana Ahlstrand

8. **Discussion and Recommended Approval of the First Amendment to the FY 2026/27 Overall Work Program (OWP)**

Alexis Pedrotti provided an update on the first amendment to the FY 2026/27 Overall Work Program (OWP). The amendment incorporated actual carryover funds from FY 2025/26, including Rural Planning Assistance, Planning, Programming and Monitoring, Local Transportation Funds, and Caltrans grant funds. Total carryover was $331,998, bringing the amended OWP total to $1,061,210.

Alexis also reported that the amendment incorporated the recently awarded Clear Lake Ferry Service Feasibility Study grant, as required by Caltrans. The amendment also included carryover funding for the Tribal Transportation Plan and a small amount for the Local Road Safety Plan. The revised OWP would be submitted to Caltrans for approval.

Further discussion focused on opportunities for local input into the Clear Lake Ferry Service Feasibility Study and the importance of incorporating local knowledge and community needs into the study. Alexis explained that the study would follow the scope approved by Caltrans, with a consultant selected through local agency participation. A Technical Advisory Group consisting of local representatives would provide input during the study, and opportunities for agency and public participation would be provided throughout the process, including review of a draft report. Additionally, there was interest in the ferry project, including inquiries from local and Bay Area news outlets, and expressed enthusiasm about the project's progress and the potential benefits of the study.

Director Cremer made a motion to approve the First Amendment to the Lake Area Planning Council's Fiscal Year 2026/27 OWP, as presented. The motion was seconded by Director Sabatier and carried unanimously. Roll Call Vote: Ayes (5)-Directors Sabatier, Rasmussen, Cremer, Slooten, Mattina, Noes (0); Abstain (0); Absent (3) Parlet, Wind, Tatiana Ahlstrand

9. **Discussion and Recommended Approval of the First Amendment to the 2026/27 Lake APC Budget**

Alexis Pedrotti provided an update on the first amendment to the FY 2026/27 Lake APC Budget, which incorporated carryover adjustments and revised funding estimates. The amendment included adjustments for the Overall Work Program, Bike and Pedestrian Funds, Planning, Programming and Monitoring, Rural Planning Assistance, and the Tribal Transportation Needs Study.

Alexis reported that the revised estimate for State Transportation funds increased by $212,953, bringing the available amount to $855,693, while State of Good Repair funding decreased by $2,328. The amendment also incorporated carryover funding for State Transit Assistance, SB 125 Transit and Administrative funds totaling $4,208,573, Regional Surface Transportation Program funds of $1,034,606, Carbon Reduction Program funds of $613,571, Federal Transit Administration 5311 funds of $588,565, and NREN funds of $117,855.

Director Sabatier made a motion to approve the First Amendment of the Lake Area Planning Council's Fiscal Year 2026/27 Budget, as presented. The motion was seconded by Director Cremer and carried unanimously.
Roll Call Vote: Ayes (5)-Directors Sabatier, Rasmussen, Cremer, Slooten, Mattina, Noes (0); Abstain (0); Absent (3) Parlet, Wind, Tatiana Ahlstrand

RATIFY ACTION

10. **Adjourn Policy Advisory Committee and Reconvene as Area Planning Council**
Chair Mattina adjourned the Policy Advisory Committee at 9:33 a.m. and reconvened as the APC.

11. **Consideration and Adoption of Recommendations of Policy Advisory Committee**
Director Sabatier made a motion to adopt the recommendations of the Policy Advisory Committee and reconvene as the APC. The motion was seconded by Director Cremer and carried unanimously.

REPORTS

12. **Reports & Information**

a. Lake APC Planning Staff

i. **Planning projects**

John Speka gave a brief update on the current projects:

Tribal Transportation Needs Study

The Tribal Transportation Needs Study was in its early stages, with input being collected from tribal representatives and the public regarding transportation projects considered important. Outreach included a presentation by the consultant at the Caltrans Tribal Transportation Summit, in-person visits to Big Valley Rancheria, Scotts Valley, and Habematolel Pomo tribal offices, and a tabling event at the Tule Boat Festival. The consultant was also conducting background research on the tribes and their existing transportation networks.

During discussion, the possibility of inviting tribal representatives to participate in Lake APC membership and have a greater role in the organization, similar to the County and cities occurred. Staff noted that tribal participation had been difficult to establish in the past, but that the Tribal Transportation Needs Study represented an opportunity to strengthen coordination with the local tribes. Staff agreed to explore whether other COGs had established similar arrangements for tribal participation and shared transportation planning efforts.

Clear Lake Ferry Service Feasibility Study

The required conditions for the Clear Lake Ferry Service Feasibility Study have been submitted to Caltrans. Once the Notice to Proceed was received, the consultant procurement process could begin.

Urban Greening Grant

Lake APC staff continued working with Lake Transit Authority staff to prepare an Urban Greening Grant Program application to support landscaping improvements at the Clearlake Transit Hub. Proposed improvements included landscaped areas, vegetation, walking paths, and botanical gardens. The application was due September 4, with award notifications anticipated in December.

Active Transportation Program

Lake APC staff worked with the City of Clearlake to develop and submit an Active Transportation Program (ATP) grant application for improvements around Burns Valley Elementary School. The application was submitted in June, and award recommendations were anticipated in late fall.

ii. **Miscellaneous**

b. Lake APC Administration Staff

i. **Next Meeting Date** – September 9, 2026 (*Clearlake*)

ii. **SB 125 Long-Term Financial Plan** (LTFP)

James Sookne provided an update on the five-year Long-Term Financial Plan

required under SB 125. The Plan was submitted to CalSTA by the June 30, 2026 deadline and included a five-year operating forecast of revenues, expenditures, and projected funding gaps. The forecast showed significant operating deficits beginning in FY 2027/28, primarily due to increasing expenditures and relatively stagnant revenues. James noted that the forecast assumed no changes to transit service and was intended to demonstrate the agency's financial outlook following the expiration of SB 125 funding.

The uncertainty surrounding future transit funding was discussed, and projected deficits were consistent with trends being seen by other transit agencies. Staff noted that additional local or regional funding sources may be needed in the future.

Additional discussion regarding fuel costs and the transition to zero-emission buses. Staff explained that the transition to battery-electric buses was currently limited by the availability of vehicles that could meet the agency's rural service needs and that the California Air Resources Board (CARB) requirements were temporarily allowing the agency to continue purchasing internal combustion engine buses. The agency planned to use available funding to purchase a limited number of zero-emission buses as an initial step.

iii. **Miscellaneous**
Lisa Davey-Bates introduced Jude Santos as the new Regional Project Coordinator for APC Planning. Jude had been with the agency for approximately three weeks.

Hector Ortega provided an update on outreach conducted by Lake APC and Linscott, Law & Greenspan, Engineers (LLG) at the Big Valley Rancheria Tule Boat Festival on July 24 and 25. The project team provided information about the study, collected surveys, and gathered feedback regarding transportation concerns on tribal lands. Concerns included inadequate lighting and sidewalks, evacuation routes, and the need for multi-use paths to better accommodate elders. Staff noted that the feedback collected would help inform the assessment of transportation needs and development of potential improvement recommendations for tribal communities throughout Lake County.

Concerns were raised regarding the one-lane condition of Sulphur Bank Road near the Elem Indian Colony and the potential impacts on emergency access and evacuation. Staff was asked to consider the roadway condition as part of the Tribal Transportation Needs Study and collaborate with the County on opportunities to restore the road to two lanes.

c. Local Agency Updates
None

d. Lake APC Directors
Director Sabatier discussed recent traffic fatalities in the area, including pedestrian fatalities on Highway 20 and a fatality that occurred in a marked crosswalk equipped with a pedestrian beacon. The Board discussed the need for continued attention to pedestrian safety and coordination with Caltrans.

e. Caltrans

i. **Lake County Project Status Update:**
The Caltrans Milestone Report was provided in the meeting packet. Staff directed the Board to the Caltrans website for additional information and project updates.

ii. **Miscellaneous**:
Caltrans Safety Projects Update – Traffic Safety staff Andreas Krause and Jess Clifton

provided the Board with an update on recent and upcoming safety projects near locations of recent traffic fatalities. The locations included State Route 20 through Lucerne near First Avenue, Clear Lake Oaks at Oak Grove Avenue/Lakeland Street, and State Route 29 near Twin Lakes area and B Street. Projects included rectangular rapid flashing beacons, enhanced crosswalk markings, signage, turn-lane channelizers, bikeway improvements, and other Complete Streets improvements.

The Board discussed the recent fatalities, including incidents involving impaired drivers, and expressed concerns about DUI-related crashes. The Board asked about the potential use of technology to detect impaired or erratic driving. Caltrans staff agreed to research available technology and consult with the statewide highway safety group regarding efforts to address DUI-related crashes. The Board also asked about Caltrans' work on Highway 175 near Anderson Springs, in Middletown. Caltrans staff requested additional information to identify the project and would follow up directly.

f. Rural Counties Task Force

i. Next Meeting Date – September 18 (*Teleconference)*

g. **California Transportation Commission**

i. Next Meeting Date – August 20-21 *(Sacramento)*

h. **California Association of Councils of Governments** (CalCOG)

i. CDAC Meeting – *(TBD)*

ii. CalCOG Board of Directors Meeting – *August 13 (Virtual)*

i. Miscellaneous

13. INFORMATION PACKET

a) The Board congratulated Director Dirk Slooten on receiving the Lake County American Dream Award.

ADJOURNMENT

The meeting was adjourned by Chair Mattina at 10:11 a.m.

Respectfully Submitted,

DRAFT

Charlene Parker, Administrative Associate

LAKE COUNTY/CITY AREA PLANNING COUNCIL
STAFF REPORT

TITLE: Planning Projects Update

DATE PREPARED: 10/7/2026
MEETING DATE: 10/14/2026

SUBMITTED BY: John Speka, Senior Transportation Planner

BACKGROUND: Below is a summary of current or potential projects and grant opportunities staff has been monitoring:

Tribal Transportation Needs Study- The project is still in the outreach phase. Virtual meetings were held with Scotts Valley representatives on September 1, and with Robinson Rancheria on September 23, to discuss potential transportation projects for the respective Tribes that could be analyzed in the Study. Staff also manned an informational table at the Scotts Valley Big Time event at Kit's Corner on Saturday, September 12, and another at the Robinson Rancheria Indian Day event on Saturday, September 19, soliciting input on transportation needs from community members. A Tribal Leaders Breakfast event is scheduled for Monday, November 2, at which a brief presentation on the project will be provided along with follow up discussion with Tribal community leaders.

Clear Lake Ferry Service Feasibility Study- A "Notice to Proceed" notification was received from Caltrans on September 16, with a follow up kick-off meeting held on October 6 between Lake APC and Caltrans staff. A Request for Proposals (RFP) is expected to be released in the next couple of weeks seeking consulting services to lead the Study.

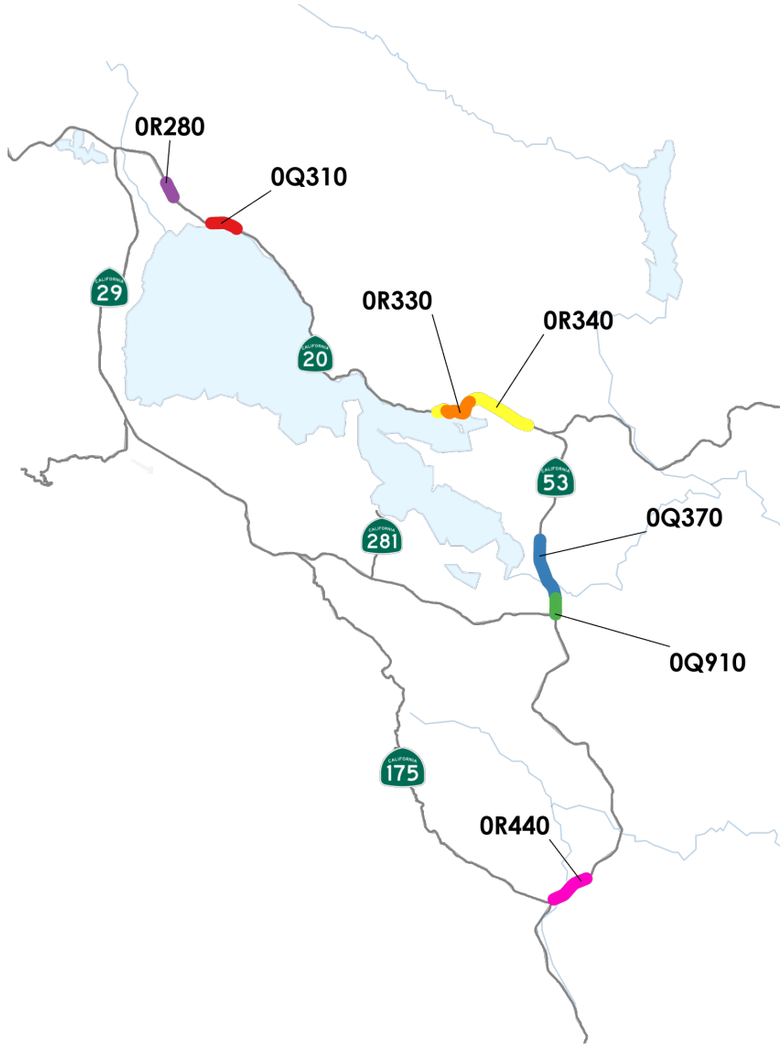
Active Transportation Program- Lake APC staff assisted the City of Clearlake in preparing a grant application in June through the Active Transportation Program (ATP). The project would involve "safe routes to school" improvements in downtown Clearlake around Burns Valley Elementary School on Pine Street. Improvements would include sidewalk/curb/gutter, Rectangular Rapid Flashing Beacon (RRFB) and standard crosswalks, ADA ramps, and bike lanes along portions of Austin Road, Division Avenue, Uhl Avenue, and Lakeshore Drive. Award recommendations are expected in early November.

Sustainable Transportation Planning Grant- Most recently, Lake APC staff completed two grant applications through the annual Sustainable Transportation Planning Grant Program, which were submitted on Friday, October 9. The first request was to fund a Lakeport Transit Hub Location Plan within the greater Lakeport area. It would be similar to the Plan that was prepared for Clearlake, which was instrumental in obtaining funding for the current Clearlake transit center project. A second application was made to fund a Lake County State Highway Lighting Study. The goal would be to identify priority lighting projects to improve bicycle and pedestrian safety along State Highway corridors.

Action Requirement, Alternatives, Recommendation: None, informational only

District 1 Project Initiation Document (PID) Work Plan for Lake County

EA	Route	Begin Postmile	End Postmile	Improvement Description	Funding	Anchor Asset	% Complete	Begin PID	Completion Date	PID Lead	Project Manager
0R280	20	10.9	11.5	Pomo Way PHB	SHOPP	Safety - SI	29	06/10/26	03/15/27	Alexander Simmons	Omid Vaziri
0Q310	20	13.3	14.3	Nice Corridor Lighting	SHOPP	Safety - SI	100	07/24/25	06/29/26	Carlon Schrieve	Brian Finck
0R340	20	26.5	30.6	Sulphur Bank Shoulder Widening	SHOPP	Safety - SI	15	07/07/26	04/06/27	Carlon Schrieve	Omid Vaziri
0R330	20	26.9	28.1	Western Clearlake Oaks Speed Management	SHOPP	Safety - SI	29	06/08/26	03/15/27	Alexander Simmons	Omid Vaziri
0R440	29	6.00	7.50	Middletown Middle Safety	SHOPP	Safety – SI	1	08/26/26	07/23/27	Matti Nylander	Omid Vaziri
0Q910	29 53	20.31 0.00	20.31 0.60	Lower Lake Safety and Corridor Lighting	SHOPP	Safety - SI	64	12/22/25	11/23/26	Matti Nylander	Matteo D'Orio
0Q370	53	0.65	2.96	Lake 53 Corridor Lighting	SHOPP	Safety - SI	100	07/24/25	04/22/26	Douglas Saucedo	Brian Finck



Project Initiation Document - A PID is a document that is meant to take a transportation project concept or idea and scope it. It identifies the purpose and need of the project and feasibility of delivering it in terms of an estimated cost, environmental studies needed, and potential project impacts and mitigation, and schedule.

A PID must be developed and approved by Caltrans for major capital projects on the state highway system. This is an essential first step in the project development process. Once an idea becomes a PID, it is then eligible to seek funding and programming as a project, apply for discretionary grant programs, and proceed to the next phase of project development, the Project Approval and Environmental Document (PA&ED) phase.

CALTRANS DISTRICT 1
DEL NORTE · HUMBOLDT · LAKE · MENDOCINO

Milestone Report Contents

- Page 1 – PID Work Plan
- Page 2 – Q3 2026 Milestone Report
- Page 6 – Milestone Projects Map

Milestone Report Release Months

- Q1 MAR, Q2 JUN, Q3 SEP, Q4 DEC

Links

- Caltrans Engagement Portal
- Caltrans North Region Projects Viewer
- Caltrans Customer Service Request Form
- District 1 External Partners Project Communication Request Form
- District 1 Project Map Gallery

CT Milestone Report - Lake County - September 10, 2026

Past Due | 3 Months | Complete

Project Number	Program[a]	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase[b]	Begin Construction	End Construction
01-0Q550	SHOPP	EVERETT, KATIE M	020	0/R43.5	LAK-20 Drainage	IN LAKE COUNTY FROM THE MENDOCINO COUNTY LINE TO 0.1 MILE WEST OF WALKER RIDGE ROAD.	LAK-20 Drainage	$12,574,000	$0	$2,709,723	$15,283,723	PID	**05/03/2035**	**12/01/2036**
01-0R280	SHOPP	VAZIRI, OMID	020	10.9/11.5	Pomo Way PHB	IN LAKE COUNTY NEAR NICE FROM 0.3 MILE WEST OF POMO WAY TO 0.2 MILE EAST OF RECLAMATION CUTOFF		$0	$0	$3,391,905	$3,391,905	PID	**04/29/2031**	**12/01/2031**
01-0Q310	SHOPP	FINCK, BRIAN T	020	13.3/14.3	Nice Corridor Lighting	IN LAKE COUNTY AT NICE FROM LAKESHORE BOULEVARD EXTENSION TO MANZANITA DRIVE	NICE CORRIDOR LIGHTING	$5,133,000	$388,000	$4,676,234	$10,197,234	PAED	**12/30/2030**	**12/03/2031**
01-0N680	MAINTENANCE	BRANDENBURG, STANLEY B	020	16.6/18.1	HM4-0N680-Ped Safety Enhancements	IN LAKE COUNTY AT LUCERNE FROM GROVE STREET TO OGDEN ROAD	Pedestrian Safety Enhancements	$847,000	$0	$200,972	$1,047,972	CONST	**07/23/2025**	**09/11/2026**
01-0K660	SHOPP	VAZIRI, OMID	020	16.74/18.02	Lucerne Complete Streets	IN LAKE COUNTY IN LUCERNE FROM 0.1 MILE WEST OF MORRISON CREEK BRIDGE TO 0.1 MILE EAST OF COUNTRY CLUB DRIVE	Lucerne Complete Streets Improvements	$15,756,000	$692,000	$7,685,708	$24,133,708	PAED	**03/21/2031**	**12/01/2032**
01-0P490	MAINTENANCE	BRANDENBURG, STANLEY B	020	2.4/29.5	Lake 20 Pedestrian Enhancement	IN LAKE COUNTY AT VARIOUS LOCATIONS FROM 0.2 MILE WEST OF IRVINE AVENUE TO 0.1 MILE EAST OF ORCHARD SHORE DRIVE	LAKE 20 PEDESTRIAN ENHANCEMENT	$1,499,000	$0	$119,552	$1,618,552	CONST	**07/10/2026**	**10/01/2026**
01-0H840	SHOPP	KONOPA, ISRAL J	020	2/2.8	BLUE LAKES SAFETY	IN LAKE COUNTY ABOUT 6 MILES WEST OF UPPER LAKE FROM 0.6 MILE WEST OF IRVINE AVENUE TO 0.1 MILE EAST OF MID LAKE ROAD	IMPROVE CURVE; WIDEN SHOULDERS	$16,468,000	$498,000	$417,115	$17,383,115	CONST	**08/23/2023**	**12/01/2026**
01-0R330	SHOPP	VAZIRI, OMID	020	26.9/28.1	Western Clearlake Oaks Safety	IN LAKE COUNTY AT CLEARLAKE OAKS FROM 0.2 MILE WEST OF HILLSIDE LANE TO 0.1 MILE EAST OF OAK GROVE AVENUE.	Safety Improvements	$9,853,000	$0	$3,451,102	$13,304,102	PID	**03/18/2031**	**12/01/2031**
01-0P300	SHOPP MINOR B	GORONA, MARK A	020	28.4/28.4	MB-0P300-Clearlake Oaks L3 ZEV Charger	IN LAKE COUNTY IN CLEARLAKE OAKS AT THE CLEARLAKE OAKS MAINTENANCE STATION	LEVEL 3 CHARGING STATION	$0	$0	$831,859	$831,859	PAED	**06/01/2028**	**12/29/2028**
01-0P230	SHOPP MINOR A	HOWELL, BRENDA GALE	020	28.4/28.5	Clearlake Oaks School Crossing	IN LAKE COUNTY IN CLEARLAKE OAKS AT EAST LAKE ELEMENTARY SCHOOL	School Crossing	$951,000	$26,000	$1,461,997	$2,438,997	PAED	**12/15/2027**	**12/31/2029**
01-0R340	SHOPP	VAZIRI, OMID	020	29.5/30.6	Sulphur Bank Shoulder Widening	IN LAKE COUNTY NEAR CLEARLAKE OAKS FROM SULPHUR BANK ROAD (ROAD 216) TO 0.06 MILE EAST OF CATHOLIC CHURCH ROAD (ROAD 215)	SAFETY IMPROVEMENTS	$0	$0	$3,448,178	$3,448,178	PID	**08/01/2030**	**09/01/2031**
01-0M310	SHOPP	VAZIRI, OMID	020	36.3/R44.2	Abbot Mine Curve Improvement	IN LAKE COUNTY NEAR CLEARLAKE OAKS, FROM 0.8 MILES WEST OF NORTH FORK CACHE CREEK BRIDGE TO 0.6 MILES EAST OF WALKER RIDGE ROAD AT VARIOUS LOCATIONS ON STATE ROUTE 20.	CURVE IMPROVEMENT	$6,466,000	$153,000	$2,776,302	$9,395,302	PSE	**08/24/2027**	**01/18/2029**
01-0G331	SHOPP	FALK, KARL J	020	5.1/5.8	LAKE 20 Shoulders ENV Mitigation	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.4 MILE WEST TO 0.3 MILES EAST OF WITTER SPRINGS ROAD	Mitigation	$100,000	$0	$198,941	$298,941	CONST	**11/30/2023**	**06/02/2029**
01-0N470	SHOPP MINOR B	GORONA, MARK A	020	5.3/5.6	MB-0N470-Upper Lake Slope Stabilize	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.2 MILE WEST OF WITTER SPRINGS ROAD TO 0.1 MILE EAST OF WITTER SPRINGS ROAD	RSP & Underdrain	$250,000	$0	$348,996	$598,996	PAED	**04/01/2027**	**08/01/2028**
01-0F491	SHOPP	FALK, KARL J	020	5.8/5.8	Bachelor Creek Bridge Mitigation	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.1 MILE WEST TO 0.5 MILE EAST OF BACHELOR CREEK BRIDGE #14-0001	ENVIRONMENTAL MITIGATION	$0	$0	$47,300	$47,300	CONST	**12/07/2022**	**12/31/2027**
01-0N480	SHOPP MINOR A	HOWELL, BRENDA GALE	020	5.9/6	Upper Lake Slope Stabilization A	IN LAKE COUNTY, NEAR UPPER LAKE AT 0.1 MILE EAST OF BACHELOR CREEK BRIDGE	RSP + underdrain, remove and replace dike, leveling course of HMA-A, restripe	$1,500,000	$0	$2,038,234	$3,538,234	PAED	**01/29/2029**	**07/01/2030**
01-0Q670	SHOPP MINOR B	GORONA, MARK A	020	8.5/8.5	Middle Creek MGS	In Lake County in the community of Upper Lake from 0.045 mile west of the Middle Creek Bridge (Bridge # 14-002) to 0.011 mile west of the Middle Creek Bridge	Construct MGS (8' Steel Post), 2 Alternative In-line Terminal Systems, Guardrail Support System, and Vegetation Control	$0	$0	$1,039,211	$1,039,211	PAED	**06/30/2028**	**08/01/2029**
01-0J930	SHOPP	KONOPA, ISRAL J	029	11.9/23.6	Twin Lakes CAPM	IN LAKE COUNTY NEAR LOWER LAKE ON ROUTE 29 FROM COYOTE CREEK BRIDGE TO DIENER DRIVE/ROAD 543 AND ON ROUTE 53 AT ROUTE 29	Pavement Class 2 / CAPM	$15,960,000	$13,000	$2,227,494	$18,200,494	CONST	**02/13/2027**	**12/01/2028**

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Project Number	Program[a]	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase[b]	Begin Construction	End Construction
01-0R410	SHOPP MINOR B	GOFF, TREVOR	029	15.02/15.02	Repair Culvert	IN LAKE COUNTY ABOUT 6 MILES SOUTH OF LOWER LAKE AT 0.2 MILE NORTH OF HOFACKER LANE	Repair Culvert	$0	$0	$153,588	$153,588	CONST		10/25/2029
01-0L220	SHOPP	KONOPA, ISRAL J	029	17.6/18	Lak-29/C St Left Turn Channelization	IN LAKE COUNTY FROM 0.2 MILE SOUTH OF C STREET-ROAD 141S TO 0.1 MILE NORTH OF C STREET-ROAD 141S	LEFT TURN CHANNELIZATION	$2,305,000	$6,000	$764,335	$3,075,335	CONST	06/25/2026	12/01/2026
01-29841	STIP	PIMENTEL, JEFFREY L	029	23.6/26.9	LAK 29-KONOCTI CORRIDOR 2A	IN LAKE COUNTY NEAR LOWER LAKE ON ROUTE 29 FROM 3.3 MILES NORTH OF JUNCTION 29/53 TO 1.0 MILE SOUTH OF JUNCTION 29/281	CONSTRUCTION 4-LANE EXPRESSWAY	$54,500,000	$5,000	$14,140,073	$68,645,073	PSE	07/01/2029	12/01/2032
01-29831	STIP	PIMENTEL, JEFFREY L	029	26.1/29.1	LAK-29 KONOCTI CORRIDOR 2B	IN LAKE COUNTY NEAR KELSEYVILLE ON ROUTE 29 FROM 1.8 MILES SOUTH TO 1.2 MI NORTH OF JUNCTION 29/281 & ON ROUTE 281 FROM JUNCTION 29/281 TO 0.3 MI WEST OF JUNCTION 29/281	CONSTRUCT 4-LANE EXPRESSWAY	$65,915,000	$46,241,000	$13,409,216	$125,565,216	PSE	02/12/2030	12/02/2033
01-2983U	SHOPP	MATTEOLI, JAIME C	029	28.5/31.6	LAK-29 combined mitigation	IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.6 MILE NORTH OF THE JUNCTION OF SR 29/281 TO 0.6 MILE NORTH OF THE JUNCTION OF SR 29/175	ENVIRONMENTAL MITIGATION	$0	$0	$339,565	$339,565	CONST	12/30/2019	12/30/2027
01-0M570	SHOPP	D'ORIO, MATTEO G	029	31.4/33.7	Bottle Rock Safety	In Lake County near Kelseyville from 1.0 mile South of Bottle Rock Road 515 to 0.7 mile North of Cole Creek Road 515E	SHOULDER WIDENING AND LEFT TURN CHANNELIZATION	$14,336,000	$2,431,000	$8,613,521	$25,380,521	PSE	05/30/2028	07/01/2030
01-0L260	SHOPP	D'ORIO, MATTEO G	029	31.6/52.5	LAKEPORT CAPM	IN LAKE COUNTY NEAR LAKEPORT FROM 0.5 MILE NORTH OF ROUTE 175 TO ROUTE 20	Pavement rehabilitation (CAPM)	$32,772,000	$11,000	$4,316,942	$37,099,942	PSE	01/27/2031	12/01/2032
01-0L908	OTHER STATE FUNDS	FINCK, BRIAN T	029	48.6/48.6	LAK-29 Broadband Middle Mile-HUB-17	IN LAKE COUNTY ABOUT 6 MILES NORTH OF LAKEPORT AT 0.7 MILE NORTH OF LUCERNE UNDERCROSSING	MIDDLE MILE BROADBAND	$0	$0	$15,520	$15,520	CONST	09/30/2025	12/31/2026
01-0L590	SHOPP	D'ORIO, MATTEO G	029	5/5.9	Middletown Safety South	IN LAKE COUNTY AT MIDDLETOWN FROM 0.1 MILE SOUTH OF CENTRAL PARK ROAD TO 0.1 MILE NORTH OF YOUNG STREET	Left turn channelization, shoulder widening, and ADA improvements.	$6,826,000	$120,000	$4,709,827	$11,655,827	PSE	07/19/2027	12/01/2028
01-0R440	SHOPP	VAZIRI, OMID	029	6/7.5	Middletown Middle Safety	IN LAKE COUNTY IN MIDDLETOWN FROM 0.04 MILE NORTH OF WARDLAW STREET (ROAD 117A) TO 1.54 MILES SOUTH OF GRANGE ROAD (ROAD 103)		$0	$0	$3,447,833	$3,447,833	PID	03/22/2033	02/23/2035
01-0M470	SHOPP	D'ORIO, MATTEO G	029	7.4/8.9	Middletown North Safety	IN LAKE COUNTY NEAR MIDDLETOWN FROM 1.1 MILES NORTH OF BUTTS CANYON ROAD TO 0.3 MILE SOUTH OF GRANGE ROAD	WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS	$11,069,000	$774,000	$4,607,855	$16,450,855	PSE	05/15/2028	07/01/2030
01-0P270	SHOPP MINOR B	GORONA, MARK A	029	R44.553/44.553	MB-0P270-LAKEPORT L3 ZEV CHARGER	IN LAKE COUNTY IN LAKEPORT AT THE LAKEPORT MAINTENANCE STATION	LEVEL 3 CHARGING STATION	$0	$0	$1,025,160	$1,025,160	PAED	03/01/2029	12/31/2029
01-0L873	OTHER STATE FUNDS	FINCK, BRIAN T	029	R9.8/R9.8	LAK-29 Broadband Middle Mile-HUB-21	IN LAKE COUNTY NEAR MIDDLETOWN AT HARTMANN ROAD	MIDDLE MILE BROADBAND	$0	$0	$14,854	$14,854	CONST	09/30/2025	12/31/2026
01-0Q370	SHOPP	FINCK, BRIAN T	053	.6/3	LAK-53 SAFETY-CORRIDOR LIGHTING	IN LAKE COUNTY IN AND NEAR THE CITY OF CLEARLAKE FROM 0.4 MILE SOUTH OF CACHE CREEK BRIDGE TO 40TH AVENUE	LAK-53 SAFETY-CORRIDOR LIGHTING	$9,683,000	$201,000	$5,524,428	$15,408,428	PAED	10/21/2030	12/03/2031
01-0Q910	SHOPP	D'ORIO, MATTEO G	053	0/.7	LOWER LAKE SAFETY	IN LAKE COUNTY AT LOWER LAKE ON ROUTE 29 AT ROUTE 53 AND ON ROUTE 53 FROM ROUTE 29 TO ANDERSON RANCH PARKWAY	Traffic management, pedestrian improvements, and lighting	$7,846,000	$135,000	$6,864,896	$14,845,896	PID	03/04/2031	01/06/2032
01-0R130	MAINTENANCE	BRANDENBURG, STANLEY B	053	1.45/2	HM4-T Lake Signal	IN LAKE COUNTY IN CLEARLAKE ON ROUTE 53 AT 18TH STREET AND DAM ROAD.		$300,000	$0	$235,435	$535,435	PSE	08/01/2027	12/01/2027
01-0N190	OTHER-LOCAL	BUCK, JENNIFER L	053	1.99/1.99	18th Ave Encroachment Permit	In Lake County within the City of Clearlake at 18th Avenue	Encroachment Permit	$50,000	$0	$22,734	$72,734	CONST	07/11/2023	12/31/2025
01-0N260	SHOPP	VAZIRI, OMID	175	0/28.04	Lake 175 Drainage	IN LAKE COUNTY NEAR LAKEPORT FROM THE MENDOCINO COUNTY LINE TO JUNCTION ROUTE 29/END ROUTE 175		$12,458,000	$2,398,000	$9,047,979	$23,903,979	PAED	02/24/2031	12/19/2032
01-0Q760	MAINTENANCE	BRANDENBURG, STANLEY B	281	14/15.6	Clearlake Riviera Recycle	IN LAKE COUNTY AT AND NEAR CLEARLAKE RIVIERA FROM 1.1 MILES WEST OF POINT LAKEVIEW ROAD TO INCA WAY	Clearlake Partial Depth Overlay	$2,834,000	$0	$204,670	$3,038,670	PSE	05/01/2027	08/01/2027

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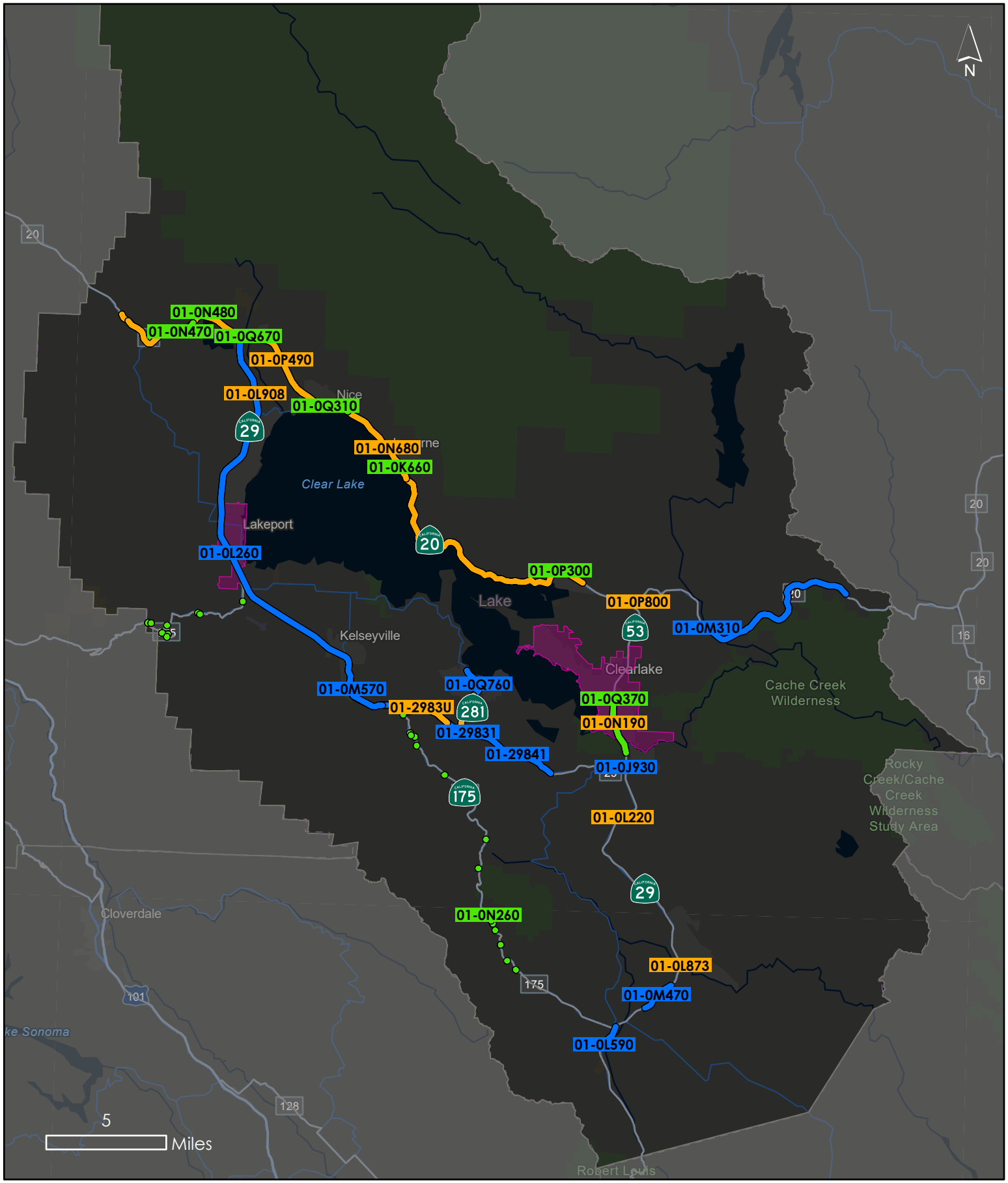
01-0P530	MAINTENANCE	BRANDENBURG, STANLEY B	281	15.4/17	HM1-0P530-SODA BAY ROAD RECYCLE	IN LAKE COUNTY AT AND NEAR CLEARLAKE RIVIERA FROM 0.2 MILE WEST OF INCA WAY TO ROUTE 29	PARTIAL DEPTH RECYCLING	$1,500,000	$0	$82,214	$1,582,214	CONST	06/17/2026	12/01/2026

Field Descriptions for RTPA CT Milestones Reports

Footnote	Column	Description
a)	***Program***	**The funding source for the project.**
	LOCAL ASSISTANCE	This funding comes from various Federal and State programs specifically designed to assist the transportation needs of local agencies.
	MAINTENANCE	Highway maintenance is the preservation, upkeep, and restoration of the roadway structures as nearly as possible in the condition to which they were constructed.
	OTHER STATE FUNDS	Miscellaneous State funds.
	OTHER-LOCAL	Miscellaneous Local funds.
	PLANNING	During the PID phase (see below) prior to the project being programmed into either SHOPP or STIP.
	SAFE ROUTES	Safe Routes to Schools- Part of the Active Transportation and Complete Streets Program
	SHOPP	State Highway Operation and Protection Program - The SHOPP consists of safety projects and preservation projects necessary to maintain and preserve the existing State Highway System.
	SHOPP MINOR A	A SHOPP project that has a construction capital limit between $291,001 and $1,250,000.
	SHOPP MINOR B	A SHOPP project that has a construction capital limit of $291,000 or less.
	STIP	State Transportation Improvement Program - The STIP primarily consists of capacity enhancing or increasing projects, but it can also include local road rehabilitation projects.

b)	***Current Phase***	**The stage of progress of the project.**
	PID	Project Initiation Documents - Establishes a well-defined purpose and need statement, proposed project scope tied to a reliable cost estimate and schedule. Prior to the project being programmed.
	PAED	Project Approval and Environmental Document - Complete detailed environmental and engineering studies for project alternatives (as needed); approve the preferred project alternative.
	PSE	Plans, Specifications and Estimate - Conduct detailed project design; prepare and advertise project contract.
	CONST	Period from approval of the construction contract to final acceptance and payment of the work performed by the contractor. There may be a seasonal delay between approving the contract and the beginning of actual construction.
	CLOSE-OUT	Post-construction (close-out) projects are not included in this report. You may see crews completing work related to environmental mitigation and monitoring for a few years after construction.



Lake County Milestone Projects

- PA&ED
- PS&E
- Construction

CALTRANS DISTRICT 1
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